

Kathleen Passidomo President of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 201 Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140
Senator Doug Broxson, Chair

Representative Thomas Leek, Vice Chair Legislature's Website: http://www.leg.state.fl.us



Paul Renner
Speaker of the House of
Representatives

December 13, 2023

Mr. Chris Spencer, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on December 13, 2023, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2023-2024:

A. Office of Early Learning	
B2024-0290	APPROVED
B. Department of Children and Families	
B2024-0319	APPROVED
C. Department of Elder Affairs	
B2024-0312	APPROVED
D. Department of Health	
B2024-0296	APPROVED
E. Agency for Health Care Administration	
B2024-0318	
B2024-0321	APPROVED
B2024-0322	APPROVED
B2024-0323	APPROVED
B2024-0325	APPROVED
B2024-0356	APPROVED
F. Department of Law Enforcement	
B2024-0260	APPROVED
G. Department of Corrections	

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B2024-0332	APPROVED
H. Department of Commerce	
B2024-0293	APPROVED
I. Department of Transportation	
B2024-0339	APPROVED
W2024-0030	APPROVED
W2024-0031	APPROVED
J. Administered Funds	
B2024-0384	APPROVED
K. Department of Military Affairs	
B2024-0357	APPROVED

II. Other Business

Sincerely

Doug Broxson, Chair,

Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

JOINT COMMITTEE ATTENDANCE

COMMITTEE: Joint Legislative Budget Commission

MEETING DATE: Wednesday, December 13, 2023

TIME: 4:30—6:00 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

SENATE MEMBERS	Present	Absent	Present	Absent	HOUSE MEMBERS
Broxson, Alt. Chair		7 1.000110	X	7 1.000111	Leek, Alt. Chair
Albritton	X				Andrade
Book	X		X		Brannan
Hutson		Excused	X		Busatta Cabrera
Mayfield	Х		Х		Garrison
Mayfield Perry	X		X		Hunschofsky
Powell	Х			Excused	Hunschofsky Silvers
TOTALS	6	1	6	1	TOTALS

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DEPART	MENT:			FISCAL YEAR		FY 2023-24		Legislative Budget Commi	ission Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Office of Early Learning			Agency Log#:		24-09		Review Period:		From: 11/30/2023 To: 12/14/2023	
	Office of Early Learning			EOG Log#:		B0290		Date Sent on Consultation:		11/29/2023	
Line Item				REQUESTED BY AGENCY	RECOMMENDED BY GOVERNO			IOR	APPROVED E	BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Early Learning Svcs										
	Child Care/Dev Blk Grnt Tf										
	G/A-Contracted Services 48220400-100778-00-2098		2,250,000		2,250,000	2,250,000		2,250,000	2,250,000		2,250,000

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DEPARTMENT: FISCAL YEAR Legislative Budget Commission Item? Legislative Consultation: FY 2023-24 Statutory Authority: Yes Review Period: Agency Log#: B-0069 From: 11/30/2023 To: 12/14/2023 Department of Children and Families EOG Log#: B0319 Date Sent on Consultation: 11/29/2023

Line Item	1 0 1 1 1			REQUESTED BY AGENCY	,	RE	COMMENDED BY GOVERN	NOR	APPROVED B	Y LEGISLATIVE BUDGET CO	MMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Federal Grants Trust Fund										
	Salaries And Benefits										
345	60910708-010000-00-2261		(3,480,182)		(3,480,182)	(3,480,182)		(3,480,182)	(3,480,182)		(3,480,182)
	Contracted Services										
353	60910708-100777-00-2261		3,480,182		3,480,182	3,480,182		3,480,182	3,480,182		3,480,182
	Economic Self Sufficiency										
	General Revenue Fund										
	Salaries And Benefits										
345	60910708-010000-00-1000		(1,704,183)		(852,092)	(1,704,183)		(1,278,137)	(1,704,183)		(1,278,137)
	Contracted Services										
353	60910708-100777-00-1000		1,704,183		852,092	1,704,183		1,278,137	1,704,183		1,278,137
	Economic Self Sufficiency										
	Welfare Transition Tf										
	Salaries And Benefits										
345	60910708-010000-00-2401		(50,747)		(50,747)	(50,747)		(50,747)	(50,747)		(50,747)
	Contracted Services										
353	60910708-100777-00-2401		50,747		50,747	50,747		50,747	50,747		50,747

G/A-Contracted Services

65100400-100778-00-2261

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BUDGET AMENDMENT FORM

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2,033,753

Date: 12/14/2023

DEPARTMENT: FISCAL YEAR FY 2023-24 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 24-007 Review Period: From: 11/30/2023 To: 12/14/2023 Agency Log#: Department of Elder Affairs EOG Log#: B0312 11/30/2023 Date Sent on Consultation: Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number Appropriation No. Appropriation Reserve/Mandatory Release Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Home & Community Services Federal Grants Trust Fund

2,033,753

2,033,753

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2,033,753

2,033,753

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DEPART	TMENT:		FISCAL YEAR		FY 2023-24		Legislative Budget Commission Item?		Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Department of Health		Agency Log#:		24GA-010		Review Period:		From: 11/30/2023 To: 12/14/2023	
	Department of Health		EOG Log#:		B0296		Date Sent on Consultation	:	11/30/2023	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	(RE	COMMENDED BY GOVERN	IOR	APPROVED E	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Community Health Promotion									
	Biomedical Research Tf									1
	Florida Cancer Centers									ľ
464	64200100-101506-00-2245	7,680,390		7,680,390	7,680,390		7,680,390	7,680,390		7,680,390
	Endowed Cancer Research									1
	64200100-101510-00-2245	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000
				1						1

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DEPARTMENT:	FISCAL YEAR	FY 2023-24	Legislative Budget Commi	ssion Item?	Yes
	Statutory Authority:		Legislative Consultation:		Yes
Agency for Health Care Administration	Agency Log#:	E24-015	Review Period:		From: 11/30/2023 To: 12/14/2023
Agency for freath Care Administration	EOG Log#:	B0318	Date Sent on Consultation		11/30/2023
Line Item Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY	RECOMMENDED BY GOVERN	IOR	APPROVED E	BY LEGISLATIVE BUDGET COMMISSION

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	ſ	RE	COMMENDED BY GOVERN	OR	APPROVED B	Y LEGISLATIVE BUDGET C	OMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Hospital Inpatient Service										
203	68501400-101582-00-2339		4,097,759	4,097,759		4,097,759	4,097,759		4,097,759	4,097,759	
	Hospital Outpatient Svcs										
	68501400-101596-00-2339		6,187,692	6,187,692		6,187,692	6,187,692		6,187,692	6,187,692	
	Prepaid Health Plans										
210	68501400-102673-00-2339		48,016,090	48,016,090		48,016,090	48,016,090		48,016,090	48,016,090	
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Hospital Inpatient Service										
203	68501400-101582-00-2474		5,649,527	5,649,527		5,649,527	5,649,527		5,649,527	5,649,527	
	Hospital Outpatient Svcs						, ,				
206	68501400-101596-00-2474		8,530,890	8,530,890		8,530,890	8,530,890		8,530,890	8,530,890	
	Prepaid Health Plans										
210	68501400-102673-00-2474		66,199,157	66,199,157		66,199,157	66,199,157		66,199,157	66,199,157	

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DEPART	MENT:			FISCAL YEAR		FY 2023-24		Legislative Budget Comm	ission Item?	Yes		
				Statutory Authority:				Legislative Consultation:		Yes		
	Agency for Health Care Administration			Agency Log#:		E24-016	E24-016			From: 11/30/2023 To: 12/14/2023		
	Agonoy for House Gard Administration			EOG Log#:		B0321		Date Sent on Consultation:		11/29/2023		
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	<u>'</u>	RE	COMMENDED BY GOVERN	IOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION			
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Medicaid Serv/Individuals											
	Grants And Donations Tf											
	Physician/Hcp Svcs											
	68501400-102542-00-2339		27,997,792	27,997,792		27,997,792	27,997,792		27,997,792	27,997,792		
	Prepaid Health Plans											
	68501400-102673-00-2339		177,334,569	177,334,569		177,334,569	177,334,569		177,334,569	177,334,569		
	Medicaid Serv/Individuals											
	Medical Care Trust Fund											
	Discritica (II se Oss											
	Physician/Hcp Svcs											
	68501400-102542-00-2474		38,600,191	38,600,191		38,600,191	38,600,191		38,600,191	38,600,191		
	Prepaid Health Plans											
210	68501400-102673-00-2474		244,488,858	244,488,858		244,488,858	244,488,858		244,488,858	244,488,858		

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DEPART	MENT:		FISCAL YEAR		FY 2023-24		Legislative Budget Commission Item?		Yes		
			Statutory Authority:						Yes		
	Agency for Health Care Administration		Agency Log#:		E24-017		Review Period:		From: 11/30/2023 To: 12/14/2023		
			EOG Log#:		B0322		Date Sent on Consultation:		11/29/2023		
Line Item			REQUESTED BY AGENCY						ROVED BY LEGISLATIVE BUDGET COMMISSION		
No.		CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Ime										
	68501400-101579-00-2339	296,588,771	296,588,771		296,588,771	296,588,771		296,588,771	296,588,771		
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Ime 68501400-101579-00-2474	408,903,072	408,903,072		408,903,072	408,903,072		408,903,072	408,903,072		

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DEPART	MENT:		FISCAL YEAR		FY 2023-24		Legislative Budget Comm	ission Item?	Yes		
				Statutory Authority:				Legislative Consultation:		Yes	
	Agency for Health Care Administration			Agency Log#:		E24-018		Review Period:		From: 11/30/2023 To: 12/14/2023	
	7.90.107.110.110.1107.111.1111.110.11111.11			EOG Log#:		B0323	B0323		:	11/29/2023	
										<u>. </u>	
Line Item	I			REQUESTED BY AGENCY					BY LEGISLATIVE BUDGET COMMISSION		
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Prepaid Hp - Hdpp										
	68501400-102675-00-2339		1,331,612,418	1,331,612,418		1,331,612,418		1,331,612,418	1,331,612,418		1,331,612,418
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Prepaid Hp - Hdpp 68501400-102675-00-2474		1,783,036,828	1,783,036,828		1,783,036,828		1,783,036,828	1,783,036,828		1,783,036,828

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DEPARTMENT: Legislative Budget Commission Item? Legislative Consultation: FISCAL YEAR FY 2023-24 Statutory Authority: Yes E24-019 Agency Log#: Review Period: From: 11/30/2023 To: 12/14/2023 Agency for Health Care Administration EOG Log#: B0325 Date Sent on Consultation: 11/29/2023

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		REC	RECOMMENDED BY GOVERNOR			Y LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Prepaid Health Plans										
210	68501400-102673-00-2339		67,264,000	67,264,000		67,264,000	67,264,000		67,264,000	67,264,000	
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Other Fee For Service										
	68501400-102325-00-2474		52,202,126	52,202,126		52,202,126	52,202,126		52,202,126	52,202,126	
	Prepaid Health Plans 68501400-102673-00-2474		92,736,000	92,736,000		92,736,000	92,736,000		92,736,000	92,736,000	
	Medicaid Long Term Care		32,730,000	32,730,000		32,730,000	32,730,000		32,730,000	32,7 30,000	
	Grants And Donations Tf										
	Prpd Hlth Plan/Lng Trm Car										
	68501500-102674-00-2339		16,816,000	16,816,000		16,816,000	16,816,000		16,816,000	16,816,000	
	Medicaid Long Term Care										
	Medical Care Trust Fund										
	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-2474		23,184,000	23,184,000		23,184,000	23,184,000		23,184,000	23,184,000	

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DEPART	DEPARTMENT:					FY 2023-24		Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Agency for Health Care Administration			Agency Log#:		E24-021		Review Period:		From: 11/30/2023 To: 12/14/2023	
	, goldy to really allocation			EOG Log#:		B0356		Date Sent on Consultation:		11/30/2023	
	to the second County (County Assessments on Contract on Title									A	
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION			
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Low Income Pool										
	68501400-101584-00-2339		586,375,631	586,375,631		586,375,631	586,375,631		586,375,631	586,375,631	
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Low Income Pool 68501400-101584-00-2474		808,428,438	808,428,438		808,428,438	808,428,438		808,428,438	808,428,438	

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DEPART	DEPARTMENT:					FY 2023-24		Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Law Enforcement			Agency Log#:		24-02		Review Period:		From: 11/30/2023 To: 12/14/2023	
				EOG Log#:		B0260		Date Sent on Consultation:		11/30/2023	
	Line Item Budget Entity / Fund / Appropriation Category Title										
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR				BY LEGISLATIVE BUDGET COMMISSION	
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Exec Dir/Sprt Svcs										
	Federal Grants Trust Fund										
	G/A-Nchip-Narip-State										
1219	71150200-050046-00-2261		7,851,510		7,851,510	7,851,510		7,851,510	7,851,510		7,851,510
	Prevention/Crime Info Svcs										
	Federal Grants Trust Fund										
	Operating Capital Outlay										
	71700200-060000-00-2261 Contracted Services		1,990,901		1,990,901	1,990,901		1,990,901	1,990,901		1,990,901
1306	71700200-100777-00-2261		3,112,234		3,112,234	3,112,234		3,112,234	3,112,234		3,112,234

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DEPART	MENT:		FISCAL YEAR		FY 2023-24		Legislative Budget Comm	ission Item?	Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Department of Corrections		Agency Log#:		DC-24-022		Review Period:		From: 11/30/2023 To: 12/14	/2023
	Department of Corrections		EOG Log#:		B0332		Date Sent on Consultation	n:	11/30/2023	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGEN	CY	RE	COMMENDED BY GOVER	NOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Military Readines/Response									
	Emergency Response Tf									
	Salaries And Benefits									
	62050200-010000-00-2087		23,531,027	23,531,027	23,531,027		23,531,027	23,531,027		23,531,027
	Adult Male Custody Oper									
			-							
	Salary Rate		(14,604,790) 14,604,790		(14,604,790)	14,604,790		(14,604,790)	14,604,790	
	Positions									
	Caranal Bassassa Fund									
	General Revenue Fund									
	 Salaries And Benefits									
	70031100-010000-00-1000		(25,131,027)	(18,848,270	(25,131,027)		(18,848,270)	(25,131,027)		(18,848,270)
013	Operating Capital Outlay		(20,101,021)	(10,040,270	(23, 131,027)		(10,040,270)	(23,131,027)		(10,040,270)
622	70031100-060000-00-1000		1,600,000	1,200,000	1,600,000		1,200,000	1,600,000		1,200,000
022	Contracted Services		1,000,000	1,200,000	1,000,000		1,200,000	1,000,000		1,200,000
624	70031100-100777-00-1000		23,531,027	17,648,270	23,531,027		17,648,270	23,531,027		17,648,270
027	1 0001100 100111 00 1000		20,001,021	17,040,270	25,551,027		17,040,270	23,331,021		17,040,270

Disaster Recovery/Relief 40300200-100600-00-2261

2335

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418,486,287

Date: 12/14/2023

DEPARTMENT: FISCAL YEAR FY 2023-24 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 40-24-52 Review Period: From: 11/30/2023 To: 12/14/2023 Agency Log#: **Department of Commerce** EOG Log#: B0293 11/29/2023 Date Sent on Consultation: RECOMMENDED BY GOVERNOR REQUESTED BY AGENCY APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item Budget Entity / Fund / Appropriation Category Title No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Housing & Comm Development Federal Grants Trust Fund

418,486,287

418,486,287

418,486,287

418,486,287

418,486,287

55150600-100781-00-2540

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2,828,590

Date: 12/14/2023

DEPARTMENT: FISCAL YEAR FY 2023-24 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 55-24-134 Review Period: From: 11/30/2023 To: 12/14/2023 Agency Log#: **Department of Transportation** EOG Log#: B0339 11/29/2023 Date Sent on Consultation: REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item Budget Entity / Fund / Appropriation Category Title No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Information Technology St Transport (Primary) Tf Flair System Replacement

2,828,590

2,828,590

2,828,590

2,828,590

2,828,590

55180100-088716-24-2326

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180,055,304

Date: 12/14/2023

DEPARTMENT: FISCAL YEAR FY 2023-24 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 55-24-133 Review Period: From: 11/30/2023 To: 12/14/2023 Agency Log#: **Department of Transportation** EOG Log#: W0030 11/29/2023 Date Sent on Consultation: RECOMMENDED BY GOVERNOR Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release FI's Turnpike Enterprise Turnpike Gen Reserve Tf Intrastate Highway Constr

180,055,304

180,055,304

180,055,304

180,055,304

180,055,304

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DEPARTMENT: Legislative Budget Commission Item? FISCAL YEAR FY 2023-24 Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 55-24-132 Review Period: From: 11/30/2023 To: 12/14/2023 **Department of Transportation**

EOG Log#: W0031 **Date Sent on Consultation:** 11/29/2023

			EOG Log#:		W0031		Date Sent on Consultation		11/29/2023	
Line Item			REQUESTED BY AGENCY			COMMENDED BY GOVER			BY LEGISLATIVE BUDGET (
No.	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Transp Systems Dev									1
	General Revenue Fund									
	Right-Of-Way Land Acq									1
	55100100-088777-24-1000	284,420		284,420	284,420		284,420	284,420		284,420
	Transport Planning Grants							,		
	55100100-088854-24-1000	(284,420)		(284,420)	(284,420)		(284,420)	(284,420)		(284,420)
	Pgm: Transp Systems Dev									
	R-O-W Acq/Bridge Const Tf									
	Right-Of-Way Land Acq									İ
1995	55100100-088777-24-2586	10,182,152		10,182,152	10,182,152		10,182,152	10,182,152		10,182,152
	Right-Of-Way Support	12,122,132		,,			,	, ,		1
2003	55100100-088853-24-2586	(595,741)		(595,741)	(595,741)		(595,741)	(595,741)		(595,741)
	Pgm: Transp Systems Dev			, , ,	, , ,			, , ,		
	St Transport (Primary) Tf									
	Transp Planning Consult									İ
1992	55100100-088704-24-2540	4,179,524		4,179,524	4,179,524		4,179,524	4,179,524		4,179,524
1002	Aviation Dev/Grants	4,175,524		4,179,524	4,179,024		4,179,324	4,179,324		4,179,524
1993	55100100-088719-24-2540	7,048,943		7,048,943	7,048,943		7,048,943	7,048,943		7,048,943
	Public Transit Dev/Grants	7,010,010		7,010,010	1,010,010		7,010,010	1,010,010		7,010,010
1994	55100100-088774-24-2540	(132,765,327)		(132,765,327)	(132,765,327)		(132,765,327)	(132,765,327)		(132,765,327)
	Right-Of-Way Land Acq				, , ,			,		
1995	55100100-088777-24-2540	(76,296,242)		(76,296,242)	(76,296,242)		(76,296,242)	(76,296,242)		(76,296,242)
	Seaport Grants									1
1998	55100100-088794-24-2540	4,348,851		4,348,851	4,348,851		4,348,851	4,348,851		4,348,851
	Rail Development/Grants									1
2000	55100100-088808-24-2540	7,337,911		7,337,911	7,337,911		7,337,911	7,337,911		7,337,911
0004	Intermodal Develop/Grants									İ
2001	55100100-088809-24-2540	303,447		303,447	303,447		303,447	303,447		303,447
2002	Preliminary Engr Consult	00 700 500		00 700 500	00 700 500		00 700 500	00 700 500		00 700 500
2002	55100100-088849-24-2540 Right-Of-Way Support	28,720,530		28,720,530	28,720,530		28,720,530	28,720,530		28,720,530
2003	55100100-088853-24-2540	(12,499,516)		(12,499,516)	(12,499,516)		(12,499,516)	(12,499,516)		(12,499,516)
2003	Transport Planning Grants	(12,499,510)		(12,499,510)	(12,499,510)		(12,499,510)	(12,499,510)		(12,499,510)
2004	55100100-088854-24-2540	(685,350)		(685,350)	(685,350)		(685,350)	(685,350)		(685,350)
	FI Rail Enterprise	(000,000)		(000,000)	(000,000)		(000,000)	(000,000)		(000,000)
	St Transport (Primary) Tf									
	Public Transit Dev/Grants									l
2015	55100500-088774-24-2540	(51,634)		(51,634)	(51,634)		(51,634)	(51,634)		(51,634)
	Rail Development/Grants									
2016	55100500-088808-24-2540	51,634		51,634	51,634		51,634	51,634		51,634
	Pgm: Highway Operations									ļ

LBC Form #13 BUDGET AMENDMENT FORM Date: 12/14/2023 Page 17 of 20

DEPARTMENT: FISCAL YEAR FY 2023-24 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Agency Log#: 55-24-132 Review Period: From: 11/30/2023 To: 12/14/2023 **Department of Transportation**

EOG Log#: W0031 Date Sent on Consultation: 11/29/2023

Line Item			REQUESTED BY AGENCY		COMMENDED BY GOVERN			Y LEGISLATIVE BUDGET	
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	R-O-W Acq/Bridge Const Tf								
	Construct Inspect Consult								
2035	55150200-088718-24-2586	(277,658)	(277,658	(277,658)		(277,658)	(277,658)		(277,658)
	Bridge Construction	(211,000)	(2.1.,000	(2.1,000)		(2.1,000)	(2.7,000)		(211,000)
2039	55150200-088799-24-2586	(9,308,753)	(9,308,753	(9,308,753)		(9,308,753)	(9,308,753)		(9,308,753)
	Pgm: Highway Operations								
	St Transport (Primary) Tf								
	Sm Cty Resurface Assist Pg								
2025	55150200-085575-24-2540	(120,362)	(120,362	(120,362)		(120,362)	(120,362)		(120,362)
	Sm County Outreach Program								
2026	55150200-085576-24-2540	3,436,832	3,436,832	3,436,832		3,436,832	3,436,832		3,436,832
0007	County Transportation Prgs								
2027	55150200-088572-24-2540	4,520,562	4,520,562	4,520,562		4,520,562	4,520,562		4,520,562
2032	Highway Maintenance Contr 55150200-088712-24-2540	(689,226)	(689,226) (689,226)		(689,226)	(689,226)		(689,226)
2032	Intrastate Highway Constr	(009,220)	(669,226	(009,220)		(609,220)	(609,226)		(009,220)
2033	55150200-088716-24-2540	136,911,124	136,911,124	136,911,124		136,911,124	136,911,124		136,911,124
	Arterial Highway Constr	,	,	,			,		,
2034	55150200-088717-24-2540	(6,768,082)	(6,768,082	(6,768,082)		(6,768,082)	(6,768,082)		(6,768,082)
	Construct Inspect Consult								
2035	55150200-088718-24-2540	16,055,227	16,055,227	16,055,227		16,055,227	16,055,227		16,055,227
0007	Hiway Safety Constr/Grants								
2037	55150200-088796-24-2540 Resurfacing	8,548,423	8,548,423	8,548,423		8,548,423	8,548,423		8,548,423
2038	55150200-088797-24-2540	14,106,481	14,106,481	14,106,481		14,106,481	14,106,481		14,106,481
2000	Bridge Construction	14,100,401	14,100,401	14,100,401		14,100,401	14,100,401		14,100,401
2039	55150200-088799-24-2540	(5,970,503)	(5,970,503	(5,970,503)		(5,970,503)	(5,970,503)		(5,970,503)
	Contract Maint W/ Doc		V.	,			,		
2040	55150200-088810-24-2540	(1,000,000)	(1,000,000	(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)
	Materials And Research								
2042	55150200-088857-24-2540	(133,682)	(133,682	(133,682)		(133,682)	(133,682)		(133,682)
00.40	Bridge Inspection								0.450.450
2043	55150200-088864-24-2540 Traffic Engr Consultants	2,150,170	2,150,170	2,150,170		2,150,170	2,150,170		2,150,170
2044	55150200-088866-24-2540	(739,525)	(739,525	(739,525)		(739,525)	(739,525)		(739,525)
2011	Local Government Reimburse	(100,020)	(100,020	(100,020)		(100,020)	(100,020)		(100,020)
2045	55150200-088867-24-2540	(210)	(210	(210)		(210)	(210)		(210)
	FI's Turnpike Enterprise								
	St Transport (Primary) Tf								
	Highway Maintenance Contr								
2081	55180100-088712-24-2540	2,000,000	2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
	Bridge Inspection	2,000,000	2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
2089	55180100-088864-24-2540	400,000	400,000	400,000		400,000	400,000		400,000

LBC Form #13 BUDGET AMENDMENT FORM Date: 12/14/2023 Page 18 of 20

DEPARTMENT: FISCAL YEAR Legislative Budget Commission Item? Legislative Consultation: FY 2023-24 Yes Statutory Authority: Yes Review Period: Agency Log#: 55-24-132 From: 11/30/2023 To: 12/14/2023 **Department of Transportation** EOG Log#: Date Sent on Consultation: W0031 11/29/2023

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	1	RE	COMMENDED BY GOVERN	IOR	APPROVED E	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Traffic Engr Consultants										
2090	55180100-088866-24-2540		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
	Toll Operation Contracts										
2091	55180100-088876-24-2540		(14,400,000)		(14,400,000)	(14,400,000)		(14,400,000)	(14,400,000)		(14,400,000)
	Tolls Sys Equip & Develop										
2093	55180100-088922-24-2540		10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
	FI's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
	latas state Himboose Compta										
2000	Intrastate Highway Constr										
2082	55180100-088716-24-2326		146,672,122		146,672,122	146,672,122		146,672,122	146,672,122		146,672,122
2084	Right-Of-Way Land Acq 55180100-088777-24-2326		(74.447.004)		(74.447.004)	(74.447.004)		(74.447.004)	(74.447.004)		(74.447.004)
2004	Bridge Construction		(74,417,881)		(74,417,881)	(74,417,881)		(74,417,881)	(74,417,881)		(74,417,881)
2086	55180100-088799-24-2326		22,000,000		22,000,000	22,000,000		22,000,000	22,000,000		22,000,000
2000	Preliminary Engr Consult		22,000,000		22,000,000	22,000,000		22,000,000	22,000,000		22,000,000
2087	55180100-088849-24-2326		(94,254,241)		(94,254,241)	(94,254,241)		(94,254,241)	(94,254,241)		(94,254,241)
2001	Fl's Turnpike Enterprise		(94,234,241)		(94,234,241)	(94,234,241)		(34,234,241)	(94,234,241)		(94,234,241)
	110 Tumpike Enterprise										
	Turnpike Renew/Replace Tf										
	Construct Inspect Consult										
2083	55180100-088718-24-2324		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
	Resurfacing		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
2085	55180100-088797-24-2324		(4,000,000)		(4,000,000)	(4,000,000)		(4,000,000)	(4,000,000)		(4,000,000)
	Preliminary Engr Consult		(.,200,000)		(1,230,000)	(1,230,000)		(1,230,000)	(1,230,000)		(1,223,000)
2087	55180100-088849-24-2324		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
			, , , , , , , , , , , , , , , , , , , ,		, ,	,,		,,	,,		, ,

LBC Form #13 BUDGET AMENDMENT FORM Date: 12/14/2023 Page 19 of 20

DEPART	DEPARTMENT:							ission Item?	Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Administered Funds		Agency Log#:				Review Period:		From: 12/1/2023 To: 12/15/2023	
	7.4		EOG Log#:	EOG Log#:		B0384		:	12/1/2023	
					DECOMMENDED BY COVERN			1		
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY			COMMENDED BY GOVERN			BY LEGISLATIVE BUDGET	
No.		CF Appropriation	n Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Administered Funds									
	General Revenue Fund									
	Cloud Modernization									
	49000000-200070-00-1000				(140,186,113)	(140,186,113)		(140,186,113)	(140,186,113)	
	Various									
	General Revenue Fund									
VAR	Cloud Comp Svcs Various-100787-00-1000				140,186,113	140,186,113		140,186,113	140,186,113	

BUDGET AMENDMENT FORM

LBC Form #13 Page 20 of 20 Date: 12/14/2023

DEPART	MENT:			FISCAL YEAR		FY 2023-24		Legislative Budget Commi	ssion Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Military Affairs			Agency Log#:		24-31		Review Period:		From: 11/30/2023 To: 12/1	4/2023
	Department of Mintary Arians			EOG Log#:		B0357		Date Sent on Consultation	:	11/29/2023	
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	IOR	APPROVED E	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	FI State Guard											
	General Revenue Fund											
	Expenses											
3096	62050600-040000-00-1000		4,475,528		2,237,764	4,475,528		3,356,646	4,475,528		3,356,646	
	Operating Capital Outlay											
3097	62050600-060000-00-1000		(6,318,349)		(3,159,174)	(6,318,349)		(4,738,762)	(6,318,349)		(4,738,762)	
	Contracted Services											
	62050600-100777-00-1000		2,508,731		1,254,365	2,508,731		1,881,548	2,508,731		1,881,548	
	Operation/Motor Vehicles											
3104	62050600-102289-00-1000		(665,910)		(332,955)	(665,910)		(499,432)	(665,910)		(499,432)	

12/13	3/2023	APPEAR	ANCE	RECORD	
LBC	Meeting Date	Deliver b	ooth copies of this mal staff conducti	form to	Bill Number or Topic
Name	Tony Lloyd			Phone	Amendment Barcode (if applicable) 0-488-9410
Address	2415 N. Monro	e St.		Email San	n.kerce@myflfamilies.com
	Tallahassee	Florida	32303	_	
	Speaking: For	State Against Information	OR v	Waive Speaking:	☐ In Support ☐ Against
	n appearing without npensation or sponsorship.	PLEASE CHECK I am a regis representir	stered lobbyist,	FOLLOWING:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rule's pdf (fisenate gov)

APPEARANCE RECORD Meeting Date Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Committee Amendment Barcode (if applicable) Name Svanne. Pridgen Ofldue, org Address 32395 OR Waive Speaking: In Support Against PLEASE CHECK ONE OF THE FOLLOWING: I am appearing without I am a registered lobbyist, I am not a lobbyist, but received compensation or sponsorship. representing: something of value for my appearance (travel, meals, lodging, etc.). sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. 511.045 and Joint Rule 1. 2020-2022 joint Rules and filsenate gov)

12/2/2	The Florida Sen	iate		
12/13/23	APPEARANCE F	RECORD		
Meeting Date	Deliver both copies of this	-	Bill Number or Topic	_
LBC	Senate professional staff conducti	ng the meeting	B2024-033	}
Committee		<i>(</i>)	Amendment Barcode (if applicable)	
Name Lavitta Sta	antord	Phone 850	5-717-	
Address 501 5, Cal	houn	Email AVIT	Ha. Stanford@ fe	ic.
Tallahassee F	L 32301 ate Zip		myflorida	Co
Speaking: For Agains	st Ninformation OR	Waive Speaking: 🔲 🛚	In Support	
	PLEASE CHECK ONE OF THE	E FOLLOWING:		
l am appearing without compensation or sponsorship.	l am a registered lobbyist, representing:		I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 joint Rules, off if senate world.

12/13/2023 Meeting Date Legislative Budget committee	APPEARANCE RED Deliver both copies of this form Senate professional staff conducting the	to	LBC - Adult Cale Food Program Bill Number or Topic
Name Cortis Barker		Phone 85	Amendment Barcode (if applicable) 0 -414- 2144
Address 4040 Espalanche V	Vay	Email bake	erce elderaffairs.org
Tallahasse F. City State Speaking: For Against		re Speaking:	In Support
	PLEASE CHECK ONE OF THE FO	LLOWING:	
I am appearing without compensation or sponsorship.	l am a registered lobbyist, representing:		I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. pdf (fisenate. ov)

12/13/23 Meeting Date

The Florida Senate **APPEARANCE RECORD**

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sponsored by:

leon C	Meeting Date	D-	ARANCE liver both copies of fessional staff cond	Bill Number or Topic		
Name	Chn's Spe	tomnish meens		Phone (Amendment Barcode (if applicable)	
Address	Street			Email		
	City	State	Zip			
	Speaking: For	Against Informa	tion OR	Waive Speaking:	☐ In Support ☐ Against	
		PLEASE CH	ECK ONE OF	THE FOLLOWING:		
11 1	appearing without pensation or sponsorship.		a registered lobbyi senting:	st,	l am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.),	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. \$11.045 and Joint Rule 1. 2020-2022 Joint Rules and filsenate.

Meeting Date Joint Legislative Budget Commission		APPEAI	APPEARANCE RECORD		Bill Number or Topic	
			both copies of ti ional staff condu			
	Committee				Amendment Barcode (if applicable)	
Name	Lisa Saliba			414-4147		
Address	605 Suwannee Street			_{Email} Lisa.S	saliba@Dot.State.FL.US	
	Tallahassee	Florida	32399			
	City	State	Zip			
	Speaking: For	Against Information	OR	Waive Speaking:	In Support Against	
		PLEASE CHEC	K ONE OF T	HE FOLLOWING:		
	n appearing without npensation or sponsorship.	I am a reg	gistered lobbyist ting:	1	I am not a lobbyist, but received something of value for my appearance	
		Florida D	epartment	of	(travel, meals, lodging, etc.),	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules pdf (flsenate.gov)

Transportation

40/40/0000

APPEARANCE RECORD

Mee(ing Date	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Name Sharon Waster	Phone	Amendment Barcode (if applicable)
Address Street	Email Sha	ron Wester Q Alestate Trus
Tatlanassle, F1	35357 Zip	
Speaking: For Against	Information OR Waive Speaking:	☐ In Support ☐ Against
P	LEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules and Information of the second se

it.
ECORD
orm to g the meeting Bill Number or Topic DG B2024 -0293
Amendment Barcode (if applicable) Whene 80-445-6399
Email # HEH covoline. Womack e commerce. Fr. gov
-
/aive Speaking: In Support Against
FOLLOWING:
I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
֡֡֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. of Ifsenate or

The Florida Senate						
12/13/23 APPEARANCE RECORD LBC						
Meeting Date				Bill Numb	per or Topic	
Committee			_	Amendment Baro	code (if applicable)	
Name JAJ ARNOLI	FIDRIDA STATE GUARD	Phone	904	433 236	-3	
Address Level Bland	HORUM STATE GUARD	Email				
TAIL Sec	Fb 3730 State Zip					
Speaking: For	Against Information OR	Waive Speak	ing: 🗌 In	Support 🗌 Ag	ainst	
	PLEASE CHECK ONE OF T	HE FOLLOWIN	IG:			
I am appearing without compensation or sponsorship.	l am a registered lobbyist representing:			I am not a lobbyist something of valu- (travel, meals, lodg sponsored by:	e for my appearance	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules and I speak to be heard.

		The Flor	rida Senate		
Meet	ing Date		Phone	Ba	Bill Number or Topic O24-0296 nendment Barcode (if applicable)
Address 405 (hassee, 1	press Way FL 3235 State Zip	Email (wkins@flhealth.go
Speakin	g: Kor 🗌 Agai	nst 🗌 Information	OR Waive Speak	king: 🔲 In Suppo	ort Against
I am appearing w compensation or		PLEASE CHECK ON I am a registered representing:		l am som (trav	not a lobbyist, but received ething of value for my appearance rel, meals, lodging, etc.), nsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. \$11.045 and Joint Rule 1. 2020-2022 Joint Rules of fisenate.gov

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	12/13/23	APF	PEARANCE	RECORD	LBC CBC
	Meeting Date CDC	Sena	Deliver both copies of t te professional staff condu		Bill Number or Topic
	Committee				Amendment Barcode (if applicable)
Name	TOM W	ALLACE		Phone	TO-251-0095
Addres	s 2727 MW	1an Or		Email JOA	n wouldes e AHB MYPh.d.
	City	PC State	32)18 Zip		
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	m appearing without mpensation or sponsorship.		l am a registered lobbyis representing:	it,	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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