



**LEGISLATIVE
BUDGET
COMMISSION**

David Rivera, Chair

Rudy Garcia, Vice Chair

ACTION PACKET

Tuesday, September 15, 2009

1:30 P.M.

412 Knott Building

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission
9/15/2009 1:30:00PM

Location: 412 Knott Building

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Ellyn Setnor Bogdanoff			X
Bill Galvano			X
Joseph Gibbons	X		
Denise Grimsley	X		
William Proctor	X		
David Rivera	X		
Ron Saunders	X		
Totals:	5	0	2

Committee meeting was reported out: Tuesday, September 15, 2009 3:36:06PM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission
9/15/2009 1:30:00PM

Location: 412 Knott Building

Other Business Appearance:

David Dobbs (State Employee) - Information Only
Agency for Workforce Innovation
101 Madison Street
Tallahassee Florida 32333
Phone: 850-245-2119

Kevin Thibault (State Employee) - Information Only
Department of Transportation
605 Suwannee Street MS 57
Tallahassee Florida 32399
Phone: 850-414-5220

Amy Baker (State Employee) - Information Only
Office of Economic & Demographic Research
Tallahassee Florida 32399

Debra Forbess (State Employee) - Information Only
Department of Management Services
4050 Esplanade Way
Tallahassee Florida 32399

Sandra Wilson (State Employee) - Information Only
Fish & Wildlife Conservation Commission
620 S. Meridian Street
Tallahassee Florida 32301
Phone: 850-488-6551

John Hamilton (State Employee) - Information Only
Department of Legal Affairs
Phone: 850-410-3535

Richard Prudom (State Employee) - Information Only
Department of Corrections
2601 Blirstone Road
Tallahassee Florida 32399
Phone: 850-410-4131

Angela Peterson (State Employee) - Information Only
Department of Management Services
Phone: 850-413-9934

David Taylor (State Employee) - Information Only
Agency for Workforce Innovation
Phone: 850-528-9237

Michelle Dennard (State Employee) - Information Only
OTTED
The Capitol, 1902
Tallahassee Florida
Phone: 850-487-2568

Committee meeting was reported out: Tuesday, September 15, 2009 3:36:06PM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

9/15/2009 1:30:00PM

Location: 412 Knott Building

Nevin Smith (State Employee) - Information Only
Department of Children & Families
Phone: 850-519-3171

Michelle Tallent (State Employee) - Information Only
Agency for Health Care Administration
2727 Mahan Drive
Tallahassee Florida
Phone: 850-922-8414

Gary Mahoney (State Employee) - Information Only
Department of Health

Earl Daniell (State Employee) - Information Only
Department of Veterans Affairs
4040 Esplanade Way
Tallahassee Florida 32399
Phone: 850-487-1533

Tonya Kidd (State Employee) - Information Only
Department of Elder Affairs
4040 Esplanade Way
Tallahassee Florida 32399
Phone: 850-414-2000

Committee meeting was reported out: Tuesday, September 15, 2009 3:36:06PM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission
9/15/2009 1:30:00PM

Location: 412 Knott Building

Summary: No Bills Considered

Committee meeting was reported out: Tuesday, September 15, 2009 3:36:06PM

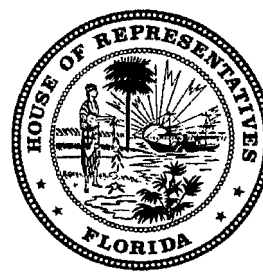


Jeff Atwater
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
221 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850)488-6204
Representative David Rivera, Chair
Senator Rudy Garcia, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Larry Cretul
Speaker of the House of
Representatives

September 15, 2009

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 15, 2009, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2009-2010:

A. Department of Management Services

B2010-0050..... APPROVED

B. Fish and Wildlife Conservation Commission

B2010-0093..... APPROVED

C. Department of Legal Affairs and Attorney General

P2010-0024..... APPROVED

D. Department of Corrections

B2010-0155..... APPROVED

E. Agency for Workforce Innovation

B2010-0156..... APPROVED

B2010-0157..... APPROVED

B2010-0158..... APPROVED

B2010-0159..... APPROVED

B2010-0161..... APPROVED

B2010-0227..... APPROVED

F. Department of Community Affairs

B2010-0043..... APPROVED

B2010-0080..... APPROVED

- B2010-0130..... APPROVED
- B2010-0214..... APPROVED
- B2010-0219..... APPROVED
- G. Department of Transportation**
- W2010-0021 APPROVED
- W2010-0032 APPROVED
- H. Executive Office of the Governor**
- O2010-0047 APPROVED
- B2010-0126..... APPROVED
- I. Department of Children and Family Services**
- B2010-0063..... APPROVED
- B2010-0064..... APPROVED
- B2010-0070..... APPROVED
- B2010-0087..... APPROVED
- B2010-0094..... APPROVED
- B2010-0111..... APPROVED
- B2010-0205..... APPROVED
- B2010-0203..... APPROVED
- B2010-0217..... APPROVED
- J. Agency for Health Care Administration**
- B2010-0124..... APPROVED
- K. Department of Health**
- B2010-0085..... APPROVED
- B2010-0095..... APPROVED
- B2010-0117..... APPROVED
- B2010-0118..... APPROVED
- B2010-0184..... APPROVED
- B2010-0186..... APPROVED
- L. Department of Veterans Affairs**
- B2010-0179..... APPROVED
- M. Department of Elder Affairs**
- B2010-0119..... APPROVED
- B2010-0189..... APPROVED

II. Other Business

Sincerely,



David Rivera, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 15-Sep-09
Time: 1:30 PM
Location: 412 Knott

Attendance

	Present/ (*)	Excused
HOUSE MEMBERS		
Rivera, David - Chair	X	
Bogdanoff, Ellyn		X
Galvano, Bill		X
Gibbons, Joseph	X	
Grimsley, Denise	X	
Proctor, William	X	
Saunders, Ron	X	
House Totals	5	
SENATE MEMBERS		
Garcia, Rudy - Chair	X	
Alexander, J.D.	X	
Constantine, Lee	*	
Fasano, Mike	X	
Justice, Charlie	*	
Lawson, Al	X	
Ring, Jeremy		X
Senate Totals	6	
COMMISSION ATTENDANCE	13	

Announce Quorum Present

Quorum = __ Senators, __ Representatives + __ extra from either House

*** Indicates Present via Conf Call**

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
Long-Range Financial Outlook Plan	HOUSE MEMBERS		
	Rivera, David - Chair	✓	
	Bogdanoff, Ellyn	—	
ADOPTED W/O OBJECTION	Galvano, Bill	—	
	Gibbons, Joseph	✓	
	Grimsley, Denise	✓	
	Proctor, William	✓	
	Saunders, Ron	✓	
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair	✓	
	Alexander, J.D.	✓	
	Constantine, Lee	✓	
	Fasano, Mike	✓	
	Justice, Charlie	✓	
	Lawson, Al		✓
	Ring, Jeremy	✓	
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09

Time: 1:30 PM

Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0050	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0093	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09

Time: 1:30 p.m.

Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #P2010-0024	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0155	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
Time: 1:30 p.m.
Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0156	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0157	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0158	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy		
	Alexander, JD		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0159	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0161	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0227	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0043	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0080	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0130	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0214	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0219	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #W2010-0021	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #W2010-0032	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #O2010-0047	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0126	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0063	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0064	Rivera, David - Chair		
APPROVED W/O OBJECTION	Bogdanoff, Ellyn		
	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
		SENATE MEMBERS	
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0070	Rivera, David - Chair		
APPROVED W/O OBJECTION	Bogdanoff, Ellyn		
	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
		SENATE MEMBERS	
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0087	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0094	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
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 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0111	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0205	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0203	Rivera, David - Chair		
	Bogdanoff, Elyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0217	Rivera, David - Chair		
	Bogdanoff, Elyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0124	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0085	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY	
	HOUSE MEMBERS			
EOG #B2010-0095	Rivera, David - Chair			
APPROVED W/O OBJECTION	Bogdanoff, Ellyn			
	Galvano, Bill			
	Gibbons, Joseph			
	Grimsley, Denise			
	Proctor, William			
	Saunders, Ron			
	House Totals			
		SENATE MEMBERS		
		Garcia, Rudy - Vice Chair		
		Alexander, J.D.		
	Constantine, Lee			
	Fasano, Mike			
	Justice, Charlie			
	Lawson, Al			
	Ring, Jeremy			
	Senate Totals			

MOTION OR ITEM:		YEA	NAY	
	HOUSE MEMBERS			
EOG #B2010-0117	Rivera, David - Chair			
APPROVED W/O OBJECTION	Bogdanoff, Ellyn			
	Galvano, Bill			
	Gibbons, Joseph			
	Grimsley, Denise			
	Proctor, William			
	Saunders, Ron			
	House Totals			
		SENATE MEMBERS		
		Garcia, Rudy - Vice Chair		
		Alexander, J.D.		
	Constantine, Lee			
	Fasano, Mike			
	Justice, Charlie			
	Lawson, Al			
	Ring, Jeremy			
	Senate Totals			

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0118	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0184	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0186	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0179	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0119	Rivera, David - Chair		
	Bogdanoff, Eilyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG #B2010-0189	Rivera, David - Chair		
	Bogdanoff, Eilyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Management Services		Statutory Authority:			DMS 0910 1-729002			Legislative Consultation:			Yes		
		Agency Log#:			B0050			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Wireless Services												
	Grants And Donations Tf												
NA	Florida Interop Network 72900200-200035-00-2339		(3,100,000)	(3,100,000)		(3,100,000)	(3,100,000)						
2849A	Domestic Security 72900200-100851-00-2339		3,100,000		3,100,000	3,100,000		3,100,000					

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Fish and Wildlife Conservation Commission		Statutory Authority:			10-02			Legislative Consultation:			Yes		
		Agency Log#:			B0093			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Habitat/Species Conservatn												
	Invasive Plant Control Tf												
N/A	Contract & Grant Reimb Act 77350200-109940-00-2030		3,636,900			3,636,900			3,636,900				

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Corrections		Statutory Authority:			DC-10-009			Legislative Consultation:			Yes		
		Agency Log#:			B0155			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Basic Education Skills												
	Federal Grants Trust Fund												
760	Salaries And Benefits 70450200-010000-00-2261		(500,000)			(500,000)			(500,000)				
761	Other Personal Services 70450200-030000-00-2261		(150,000)			(150,000)			(150,000)				
762	Expenses 70450200-040000-00-2261		1,500,000			1,500,000			1,500,000				
764	Contracted Services 70450200-100777-00-2261		(355,026)			(355,026)			(355,026)				
765	G/A-Even Start 70450200-101118-00-2261		(494,974)			(494,974)			(494,974)				

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes	
Agency for Workforce Innovation		Statutory Authority:			75/10-08			Legislative Consultation:			Yes	
		Agency Log#:			B0156			Review Period:			From: 8/20/2009 To: 9/3/2009	
		EOG Log#:						Date Sent on Consultation:			8/20/2009	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Early Learning Services											
	Child Care/Dev Blk Grnt Tf											
2161A	G/A-Contrac Svcs-Arra 2009 75900100-109911-00-2098		(1,350,000)			(1,350,000)				(1,350,000)		
2161B	G/A-School Ready-Arra 2009 75900100-109915-00-2098		1,350,000			1,350,000				1,350,000		
2157	G/A - School Readiness 75900100-103114-00-2098		2,154,605			2,154,605				2,154,605		

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Agency for Workforce Innovation		Statutory Authority:			75/10-09			Legislative Consultation:			Yes		
		Agency Log#:			B0157			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Early Learning Services												
	Child Care/Dev Blk Grnt Tf												
2161A	G/A-Contrac Svcs-Arra 2009 75900100-109911-00-2098		(1,350,000)			(1,350,000)			(1,350,000)				
2161B	G/A-School Ready-Arra 2009 75900100-109915-00-2098		1,350,000			1,350,000			1,350,000				
2157	G/A - School Readiness 75900100-103114-00-2098		2,154,605			2,154,605			2,154,605				

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Agency for Workforce Innovation		Statutory Authority:			75/10-07			Legislative Consultation:			Yes		
		Agency Log#:			B0158			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Program Support												
	Employment Security Adm Tf												
2121	Salaries And Benefits 75200100-010000-00-2195 G/A-Regional Workforce Bds		207,790		207,790	207,790		207,790					
2126	75200100-100780-00-2195		29,669		29,669	29,669		29,669					

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes
Agency for Workforce Innovation		Statutory Authority:			75/10-10			Legislative Consultation:			Yes
		Agency Log#:			B0159			Review Period:			From: 9/1/2009 To: 9/15/2009
		EOG Log#:						Date Sent on Consultation:			9/1/2009
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Unemployment Compensation										
	Employment Security Adm Tf										
2134	Other Personal Services 75200200-030000-00-2195		8,608,484		8,608,484	8,608,484		8,608,484			
2135	Expenses 75200200-040000-00-2195		10,736,142		10,736,142	10,736,142		10,736,142			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Agency for Workforce Innovation		Statutory Authority:			75/10-12			Legislative Consultation:			Yes		
		Agency Log#:			B0161			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Unemployment Appeals Comm												
	Employment Security Adm Tf												
2148	Salaries And Benefits 75200700-010000-00-2195		432,522			432,522			432,522				
2149	Uc Appeals Comm-Operations 75200700-103005-00-2195		181,746			181,746			181,746				

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Agency for Workforce Innovation		Statutory Authority:			75/10-15			Legislative Consultation:			Yes		
		Agency Log#:			B0227			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Program Support Welfare Transition Tf G/A-Rgl Wkfc Brd-Arra 2009 75200100-109912-00-2401		2,800,000		2,800,000	2,800,000		2,800,000					

DEPARTMENT:		FISCAL YEAR:			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Community Affairs		Statutory Authority:			PBR 10-06			Legislative Consultation:			Yes		
		Agency Log#:			B0043			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Emergency Planning												
	Grants And Donations Tf												
1484	Other Personal Services 52600200-030000-00-2339		(3,346)			(3,346)			(3,346)				
1485	Expenses 52600200-040000-00-2339		(2,656,172)			(2,656,172)			(2,656,172)				
1487	Operating Capital Outlay 52600200-060000-00-2339		124,000			124,000			124,000				
1489	Contracted Services 52600200-100777-00-2339		2,475,368			2,475,368			2,475,368				
1491	G/A-State Domestic Prep Pg 52600200-101204-00-2339		60,150			60,150			60,150				

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Community Affairs		Statutory Authority:			PBR 10-02			Legislative Consultation:			
		Agency Log#:			B0080			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	U.S. Contributions Tf										
	G/A-08-09/Sev Weather - So										
	52600300-109851-00-2750		260,189		260,189	260,189		260,189			
	G/A-08-09 Sev Weather - Pt										
	52600300-109852-00-2750		19,549,589		19,549,589	19,549,589		19,549,589			
	Haz Mit/08-09/Sw/Flood-So										
	52600300-109801-00-2750		229,782		229,782	229,782		229,782			
	Haz Mit/08-09/Sw/Flood/Pt										
	52600300-109802-00-2750		686,014		686,014	686,014		686,014			
	Public Assistance/So										
1504	52600300-101035-00-2750		(3,333,839)		(3,333,839)	(3,333,839)		(3,333,839)			
	Public Asst/04 Hurr-St Op										
1500	52600300-101028-00-2750		1,876,121		1,876,121	1,876,121		1,876,121			
	G/A-Hurricanes 05-St Oper										
1516	52600300-109845-00-2750		6,552,754		6,552,754	6,552,754		6,552,754			
	G/A-M/D 06-07-Hazard-So										
1518	52600300-109856-00-2750		69,262		69,262	69,262		69,262			
	G/A-2008-09 Hurricanes-So										
1520	52600300-109869-00-2750		268,402		268,402	268,402		268,402			
	Hazard Mitigation/So										
1504A	52600300-101039-00-2750		146,753		146,753	146,753		146,753			
	Hazard Mitig/04 Hurr-St Op										
1501	52600300-101030-00-2750		(3,093,444)		(3,093,444)	(3,093,444)		(3,093,444)			
	Hazard Mitig/05 Hurr-St Op										
1507	52600300-101046-00-2750			3,213,577	(3,213,577)		3,213,577	(3,213,577)			
	Haz Mit/07 Major Dis/St Op										
1509	52600300-101051-00-2750		59,485		59,485	59,485		59,485			
	G/A-2008-09 Hurricanes-Pt										
1521	52600300-109870-00-2750		2,735,498		2,735,498	2,735,498		2,735,498			
	Public Assist/Pass Through										
1505	52600300-101042-00-2750		(15,716,308)		(15,716,308)	(15,716,308)		(15,716,308)			
	Public Asst/04 Hurr-Pasthr										
1502	52600300-101031-00-2750		15,716,308		15,716,308	15,716,308		15,716,308			
	G/A-Md 06-07-Wildfires-Pt										
1519A	52600300-109860-00-2750		(22,355)		(22,355)	(22,355)		(22,355)			
	G/A-Md2008/Wildfires-Pcard										
1519B	52600300-109866-00-2750		(2,713,143)		(2,713,143)	(2,713,143)		(2,713,143)			
	Public Asst/04 Hurr-Pasthr										
1502	52600300-101031-00-2750		146,541,650		146,541,650	146,541,650		146,541,650			
	G/A-Hurricanes 05-Passthru										
1517	52600300-109846-00-2750		123,225,000		123,225,000	123,225,000		123,225,000			
	G/A-M/D 06-07/Hazard-Pass										
1519	52600300-109857-00-2750		60,100		60,100	60,100		60,100			
	G/A-2008-09 Hurricanes-Pt										
1521	52600300-109870-00-2750		15,046,284		15,046,284	15,046,284		15,046,284			
	G/A-Md/2009/Wildfires-Pt										
	52600300-109884-00-2750		409,683		409,683	409,683		409,683			

DEPARTMENT:			FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		
Department of Community Affairs			Statutory Authority: Agency Log#: EOG Log#:			PBR 10-11 B0130			Legislative Consultation: Review Period: Date Sent on Consultation:		
									Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	U.S. Contributions Tf										
	G/A-08-09/Sev Weather - So										
	52600300-109851-00-2750		260,189		260,189	260,189		260,189			
	G/A-08-09 Sev Weather - Pt										
	52600300-109852-00-2750		19,549,589		19,549,589	19,549,589		19,549,589			
	Haz Mit/08-09/Sw/Flood-So										
	52600300-109801-00-2750		229,782		229,782	229,782		229,782			
	Haz Mit/08-09/Sw/Flood/Pt										
	52600300-109802-00-2750		686,014		686,014	686,014		686,014			
	Public Assistance/So										
1504	52600300-101035-00-2750		(3,333,839)		(3,333,839)	(3,333,839)		(3,333,839)			
	Public Asst/04 Hurr-St Op										
1500	52600300-101028-00-2750		1,876,121		1,876,121	1,876,121		1,876,121			
	G/A-Hurricanes 05-St Oper										
1516	52600300-109845-00-2750		6,552,754		6,552,754	6,552,754		6,552,754			
	G/A-M/D 06-07-Hazard-So										
1518	52600300-109856-00-2750		69,262		69,262	69,262		69,262			
	G/A-2008-09 Hurricanes-So										
1520	52600300-109869-00-2750		268,402		268,402	268,402		268,402			
	Hazard Mitigation/So										
1504A	52600300-101039-00-2750		146,753		146,753	146,753		146,753			
	Hazard Mitig/04 Hurr-St Op										
1501	52600300-101030-00-2750		(3,093,444)		(3,093,444)	(3,093,444)		(3,093,444)			
	Hazard Mitig/05 Hurr-St Op										
1507	52600300-101046-00-2750			3,213,577	(3,213,577)		3,213,577	(3,213,577)			
	Haz Mit/07 Major Dis/St Op										
1509	52600300-101051-00-2750		59,485		59,485	59,485		59,485			
	G/A-2008-09 Hurricanes-Pt										
1521	52600300-109870-00-2750		2,735,498		2,735,498	2,735,498		2,735,498			
	Public Assist/Pass Through										
1505	52600300-101042-00-2750		(15,716,308)		(15,716,308)	(15,716,308)		(15,716,308)			
	Public Asst/04 Hurr-Pasthr										
1502	52600300-101031-00-2750		15,716,308		15,716,308	15,716,308		15,716,308			
	G/A-Md 06-07-Wildfires-Pt										
1519A	52600300-109860-00-2750		(22,355)		(22,355)	(22,355)		(22,355)			
	G/A-Md2008/Wildfires-Pcard										
1519B	52600300-109866-00-2750		(2,713,143)		(2,713,143)	(2,713,143)		(2,713,143)			
	Public Asst/04 Hurr-Pasthr										
1502	52600300-101031-00-2750		146,541,650		146,541,650	146,541,650		146,541,650			
	G/A-Hurricanes 05-Passthru										
1517	52600300-109846-00-2750		123,225,000		123,225,000	123,225,000		123,225,000			
	G/A-M/D 06-07/Hazard-Pass										
1519	52600300-109857-00-2750		60,100		60,100	60,100		60,100			
	G/A-2008-09 Hurricanes-Pt										
1521	52600300-109870-00-2750		15,046,284		15,046,284	15,046,284		15,046,284			
	G/A-Md/2009/Wildfires-Pt										
	52600300-109884-00-2750		409,683		409,683	409,683		409,683			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Community Affairs		Statutory Authority: Agency Log#: EOG Log#:			PBR 10-18 B0214			Legislative Consultation: Review Period: Date Sent on Consultation:			
								Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	U.S. Contributions Tf										
	G/A-08-09/Sev Weather - So 52600300-109851-00-2750		260,189		260,189	260,189		260,189			
	G/A-08-09 Sev Weather - Pt 52600300-109852-00-2750		19,549,589		19,549,589	19,549,589		19,549,589			
	Haz Mit/08-09/Sw/Flood-So 52600300-109801-00-2750		229,782		229,782	229,782		229,782			
	Haz Mit/08-09/Sw/Flood/Pt 52600300-109802-00-2750		686,014		686,014	686,014		686,014			
	Public Assistance/So 52600300-101035-00-2750		(3,333,839)		(3,333,839)	(3,333,839)		(3,333,839)			
1504	Public Asst/04 Hurr-St Op 52600300-101028-00-2750		1,876,121		1,876,121	1,876,121		1,876,121			
1516	G/A-Hurricanes 05-St Oper 52600300-109845-00-2750		6,552,754		6,552,754	6,552,754		6,552,754			
1518	G/A-M/D 06-07-Hazard-So 52600300-109856-00-2750		69,262		69,262	69,262		69,262			
1520	G/A-2008-09 Hurricanes-So 52600300-109869-00-2750		268,402		268,402	268,402		268,402			
1504A	Hazard Mitigation/So 52600300-101039-00-2750		146,753		146,753	146,753		146,753			
1501	Hazard Mitig/04 Hurr-St Op 52600300-101030-00-2750		(3,093,444)		(3,093,444)	(3,093,444)		(3,093,444)			
1507	Hazard Mitig/05 Hurr-St Op 52600300-101046-00-2750			3,213,577	(3,213,577)		3,213,577		(3,213,577)		
1509	Haz Mit/07 Major Dis/St Op 52600300-101051-00-2750		59,485		59,485	59,485		59,485			
1521	G/A-2008-09 Hurricanes-Pt 52600300-109870-00-2750		2,735,498		2,735,498	2,735,498		2,735,498			
1505	Public Assist/Pass Through 52600300-101042-00-2750		(15,716,308)		(15,716,308)	(15,716,308)		(15,716,308)			
1502	Public Asst/04 Hurr-Pasthr 52600300-101031-00-2750		15,716,308		15,716,308	15,716,308		15,716,308			
1519A	G/A-Md 06-07-Wildfires-Pt 52600300-109860-00-2750		(22,355)		(22,355)	(22,355)		(22,355)			
1519B	G/A-Md2008/Wildfires-Pcard 52600300-109866-00-2750		(2,713,143)		(2,713,143)	(2,713,143)		(2,713,143)			
1502	Public Asst/04 Hurr-Pasthr 52600300-101031-00-2750		146,541,650		146,541,650	146,541,650		146,541,650			
1517	G/A-Hurricanes 05-Passthru 52600300-109846-00-2750		123,225,000		123,225,000	123,225,000		123,225,000			
1519	G/A-M/D 06-07/Hazard-Pass 52600300-109857-00-2750		60,100		60,100	60,100		60,100			
1521	G/A-2008-09 Hurricanes-Pt 52600300-109870-00-2750		15,046,284		15,046,284	15,046,284		15,046,284			
	G/A-Md/2009/Wildfires-Pt 52600300-109884-00-2750		409,683		409,683	409,683		409,683			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Community Affairs		Statutory Authority: Agency Log#: EOG Log#:			PBR 10-19 B0219			Legislative Consultation: Review Period: Date Sent on Consultation:			
								Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS/Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	U.S. Contributions Tf										
	G/A-08-09/Sev Weather - So										
	52600300-109851-00-2750		260,189		260,189	260,189		260,189			
	G/A-08-09 Sev Weather - Pt										
	52600300-109852-00-2750		19,549,589		19,549,589	19,549,589		19,549,589			
	Haz Mit/08-09/Sw/Flood-So										
	52600300-109801-00-2750		229,782		229,782	229,782		229,782			
	Haz Mit/08-09/Sw/Flood/Pt										
	52600300-109802-00-2750		686,014		686,014	686,014		686,014			
	Public Assistance/So										
1504	52600300-101035-00-2750		(3,333,839)		(3,333,839)	(3,333,839)		(3,333,839)			
	Public Asst/04 Hurr-St Op										
1500	52600300-101028-00-2750		1,876,121		1,876,121	1,876,121		1,876,121			
	G/A-Hurricanes 05-St Oper										
1516	52600300-109845-00-2750		6,552,754		6,552,754	6,552,754		6,552,754			
	G/A-M/D 06-07-Hazard-So										
1518	52600300-109856-00-2750		69,262		69,262	69,262		69,262			
	G/A-2008-09 Hurricanes-So										
1520	52600300-109869-00-2750		268,402		268,402	268,402		268,402			
	Hazard Mitigation/So										
1504A	52600300-101039-00-2750		146,753		146,753	146,753		146,753			
	Hazard Mitig/04 Hurr-St Op										
1501	52600300-101030-00-2750		(3,093,444)		(3,093,444)	(3,093,444)		(3,093,444)			
	Hazard Mitig/05 Hurr-St Op										
1507	52600300-101046-00-2750			3,213,577	(3,213,577)		3,213,577	(3,213,577)			
	Haz Mit/07 Major Dis/St Op										
1509	52600300-101051-00-2750		59,485		59,485	59,485		59,485			
	G/A-2008-09 Hurricanes-Pt										
1521	52600300-109870-00-2750		2,735,498		2,735,498	2,735,498		2,735,498			
	Public Assist/Pass Through										
1505	52600300-101042-00-2750		(15,716,308)		(15,716,308)	(15,716,308)		(15,716,308)			
	Public Asst/04 Hurr-Pasthr										
1502	52600300-101031-00-2750		15,716,308		15,716,308	15,716,308		15,716,308			
	G/A-Md 06-07-Wildfires-Pt										
1519A	52600300-109860-00-2750		(22,355)		(22,355)	(22,355)		(22,355)			
	G/A-Md2008/Wildfires-Pcard										
1519B	52600300-109866-00-2750		(2,713,143)		(2,713,143)	(2,713,143)		(2,713,143)			
	Public Asst/04 Hurr-Pasthr										
1502	52600300-101031-00-2750		146,541,650		146,541,650	146,541,650		146,541,650			
	G/A-Hurricanes 05-Passthr										
1517	52600300-109846-00-2750		123,225,000		123,225,000	123,225,000		123,225,000			
	G/A-M/D 06-07/Hazard-Pass										
1519	52600300-109857-00-2750		60,100		60,100	60,100		60,100			
	G/A-2008-09 Hurricanes-Pt										
1521	52600300-109870-00-2750		15,046,284		15,046,284	15,046,284		15,046,284			
	G/A-Md/2009/Wildfires-Pt										
	52600300-109884-00-2750		409,683		409,683	409,683		409,683			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		Yes	
Department of Transportation		Statutory Authority:			55-10-01			Legislative Consultation:		Yes	
		Agency Log#:			W0021			Review Period:		From: 9/1/2009 To: 9/15/2009	
		EOG Log#:						Date Sent on Consultation:		9/1/2009	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
2026	Sib Loan Repayments 55150200-080047-10-2540		633,766		633,766	633,766		633,766			
2027	Sm Cty Resurface Assist Pg 55150200-085575-10-2540		422,336		422,336	422,336		422,336			
2028	Sm County Outreach Program 55150200-085576-10-2540		175,435		175,435	175,435		175,435			
2029	County Transportation Prgs 55150200-088572-10-2540		1,733,060		1,733,060	1,733,060		1,733,060			
2031	Highway Maintenance Contr 55150200-088712-10-2540		500,000		500,000	500,000		500,000			
2032	Intrastate Highway Constr 55150200-088716-10-2540		37,305,542		37,305,542	37,305,542		37,305,542			
2033	Arterial Highway Constr 55150200-088717-10-2540		(1,780,538)		(1,780,538)	(1,780,538)		(1,780,538)			
2034	Construct Inspect Consult 55150200-088718-10-2540		(85,604)		(85,604)	(85,604)		(85,604)			
2036	Hiway Safety Constr/Grants 55150200-088796-10-2540		5,144,413		5,144,413	5,144,413		5,144,413			
2037	Resurfacing 55150200-088797-10-2540		(1,271,284)		(1,271,284)	(1,271,284)		(1,271,284)			
2038	Bridge Construction 55150200-088799-10-2540		(1,025,669)		(1,025,669)	(1,025,669)		(1,025,669)			
2044	Traffic Engr Consultants 55150200-088866-10-2540		355,091		355,091	355,091		355,091			
2045	Local Government Reimburse 55150200-088867-10-2540		(601,049)		(601,049)	(601,049)		(601,049)			
2027	Sm Cty Resurface Assist Pg 55150200-085575-10-2540		62,781		62,781	62,781		62,781			
2026	Sib Loan Repayments 55150200-080047-10-2540		249,509		249,509	249,509		249,509			
2029	County Transportation Prgs 55150200-088572-10-2540		10,213,654		10,213,654	10,213,654		10,213,654			
2031	Highway Maintenance Contr 55150200-088712-10-2540		20,690,490		20,690,490	20,690,490		20,690,490			
2032	Intrastate Highway Constr 55150200-088716-10-2540		324,411,453		324,411,453	324,411,453		324,411,453			
2033	Arterial Highway Constr 55150200-088717-10-2540		262,777,329		262,777,329	262,777,329		262,777,329			
2034	Construct Inspect Consult 55150200-088718-10-2540		79,304,666		79,304,666	79,304,666		79,304,666			
2036	Hiway Safety Constr/Grants 55150200-088796-10-2540		44,932,343		44,932,343	44,932,343		44,932,343			
2037	Resurfacing 55150200-088797-10-2540		206,267,159		206,267,159	206,267,159		206,267,159			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Transportation		Statutory Authority: Agency Log#: EOG Log#:			55-10-01 W0021			Legislative Consultation: Review Period: Date Sent on Consultation:			
								Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2004	55100100-088808-10-2540 Intermodal Develop/Grants		3,981,167		3,981,167	3,981,167		3,981,167			
2005	55100100-088809-10-2540 Preliminary Engr Consult		(3,743,885)		(3,743,885)	(3,743,885)		(3,743,885)			
2006	55100100-088849-10-2540 Right-Of-Way Support		(1,637,869)		(1,637,869)	(1,637,869)		(1,637,869)			
2007	55100100-088853-10-2540 Transport Planning Grants		(1,600,000)		(1,600,000)	(1,600,000)		(1,600,000)			
2008	55100100-088854-10-2540 Debt Service		1,064,403		1,064,403	1,064,403		1,064,403			
2009	55100100-089070-10-2540 Transp Planning Consult		(7,200,000)		(1,440,000)	(7,200,000)		(1,440,000)			
1997	55100100-088704-10-2540 Aviation Dev/Grants		3,514,420		3,514,420	3,514,420		3,514,420			
1998	55100100-088719-10-2540 Public Transit Dev/Grants		11,769,600		11,769,600	11,769,600		11,769,600			
1999	55100100-088774-10-2540 Right-Of-Way Land Acq		139,290,011		139,290,011	139,290,011		139,290,011			
2000	55100100-088777-10-2540 Seaport Grants		529,492,045		529,492,045	529,492,045		529,492,045			
2003	55100100-088794-10-2540 Rail Development/Grants		361,703		361,703	361,703		361,703			
2004	55100100-088808-10-2540 Intermodal Develop/Grants		140,917,335		140,917,335	140,917,335		140,917,335			
2005	55100100-088809-10-2540 Preliminary Engr Consult		48,734,177		48,734,177	48,734,177		48,734,177			
2006	55100100-088849-10-2540 Right-Of-Way Support		135,896,814		135,896,814	135,896,814		135,896,814			
2007	55100100-088853-10-2540 Transport Planning Grants		114,641,880		114,641,880	114,641,880		114,641,880			
2008	55100100-088854-10-2540		11,801,387		11,801,387	11,801,387		11,801,387			

DEPARTMENT:			FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority: Agency Log#: EOG Log#:			55-10-10 W0032			Legislative Consultation: Review Period: Date Sent on Consultation:		
									Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2086	55180100-088716-10-2324 Construct Inspect Consult		3,461,738		3,461,738	3,461,738		3,461,738			
2087	55180100-088718-10-2324 Resurfacing		308,732		308,732	308,732		308,732			
2089	55180100-088797-10-2324 Bridge Construction		3,321,570		3,321,570	3,321,570		3,321,570			
2090	55180100-088799-10-2324 Preliminary Engr Consult		176,472		176,472	176,472		176,472			
2091	55180100-088849-10-2324 Turnpike Sys Equip & Devel		1,300,508		1,300,508	1,300,508		1,300,508			
	55180100-088920-10-2324		1,553,311		1,553,311	1,553,311		1,553,311			
	Pgm: Highway Operations										
	R-O-W Acq/Bridge Const Tf										
2034	55150200-088718-10-2586 Construct Inspect Consult		3,074,075		3,074,075	3,074,075		3,074,075			
2038	55150200-088799-10-2586 Bridge Construction		14,795,219		14,795,219	14,795,219		14,795,219			
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
2026	55150200-080047-10-2540 Sib Loan Repayments		633,766		633,766	633,766		633,766			
2027	55150200-085575-10-2540 Sm Cty Resurface Assist Pg		422,336		422,336	422,336		422,336			
2028	55150200-085576-10-2540 Sm County Outreach Program		175,435		175,435	175,435		175,435			
2029	55150200-088572-10-2540 County Transportation Prgs		1,733,060		1,733,060	1,733,060		1,733,060			
2031	55150200-088712-10-2540 Highway Maintenance Contr		500,000		500,000	500,000		500,000			
2032	55150200-088716-10-2540 Intrastate Highway Constr		37,305,542		37,305,542	37,305,542		37,305,542			
2033	55150200-088717-10-2540 Arterial Highway Constr		(1,780,538)		(1,780,538)	(1,780,538)		(1,780,538)			
2034	55150200-088718-10-2540 Construct Inspect Consult		(85,604)		(85,604)	(85,604)		(85,604)			
2036	55150200-088796-10-2540 Hiway Safety Constr/Grants		5,144,413		5,144,413	5,144,413		5,144,413			
2037	55150200-088797-10-2540 Resurfacing		(1,271,284)		(1,271,284)	(1,271,284)		(1,271,284)			
2038	55150200-088799-10-2540 Bridge Construction		(1,025,669)		(1,025,669)	(1,025,669)		(1,025,669)			
2044	55150200-088866-10-2540 Traffic Engr Consultants		355,091		355,091	355,091		355,091			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Transportation		Statutory Authority:			55-10-10			Legislative Consultation:			Yes		
		Agency Log#:			W0032			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	R-O-W Acq/Bridge Const Tf												
2000	Right-Of-Way Land Acq 55100100-088777-10-2586		163,805,471			163,805,471			163,805,471				
2006	Preliminary Engr Consult 55100100-088849-10-2586		1,561,941			1,561,941			1,561,941				
2007	Right-Of-Way Support 55100100-088853-10-2586		13,853,175			13,853,175			13,853,175				
	Pgm: Transp Systems Dev												
	St Transport (Primary) Tf												
1997	Transp Planning Consult 55100100-088704-10-2540		(277,417)			(277,417)			(277,417)				
1998	Aviation Dev/Grants 55100100-088719-10-2540		(620,526)			(620,526)			(620,526)				
1999	Public Transit Dev/Grants 55100100-088774-10-2540		(27,011,246)	7,873,061		(34,884,307)		7,873,061	(34,884,307)				
2000	Right-Of-Way Land Acq 55100100-088777-10-2540		(4,530,449)			(4,530,449)			(4,530,449)				
2003	Seaport Grants 55100100-088794-10-2540		70,323			70,323			70,323				
2004	Rail Development/Grants 55100100-088808-10-2540		3,981,167			3,981,167			3,981,167				
2005	Intermodal Develop/Grants 55100100-088809-10-2540		(3,743,885)			(3,743,885)			(3,743,885)				
2006	Preliminary Engr Consult 55100100-088849-10-2540		(1,637,869)			(1,637,869)			(1,637,869)				
2007	Right-Of-Way Support 55100100-088853-10-2540		(1,600,000)			(1,600,000)			(1,600,000)				
2008	Transport Planning Grants 55100100-088854-10-2540		1,064,403			1,064,403			1,064,403				
2009	Debt Service 55100100-089070-10-2540		(7,200,000)			(1,440,000)			(1,440,000)				
1997	Transp Planning Consult 55100100-088704-10-2540		3,514,420			3,514,420			3,514,420				
1998	Aviation Dev/Grants 55100100-088719-10-2540		11,769,600			11,769,600			11,769,600				
1999	Public Transit Dev/Grants 55100100-088774-10-2540		139,290,011			139,290,011			139,290,011				
2000	Right-Of-Way Land Acq 55100100-088777-10-2540		529,492,045			529,492,045			529,492,045				
2003	Seaport Grants 55100100-088794-10-2540		361,703			361,703			361,703				
2004	Rail Development/Grants 55100100-088808-10-2540		140,917,335			140,917,335			140,917,335				
2005	Intermodal Develop/Grants 55100100-088809-10-2540		48,734,177			48,734,177			48,734,177				

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Transportation		Statutory Authority:			55-10-10			Legislative Consultation:			
		Agency Log#:			W0032			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 9/1/2009 To: 9/15/2009			
								9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2006	Preliminary Engr Consult 55100100-088849-10-2540		135,896,814		135,896,814	135,896,814		135,896,814			
2007	Right-Of-Way Support 55100100-088853-10-2540		114,641,880		114,641,880	114,641,880		114,641,880			
2008	Transport Planning Grants 55100100-088854-10-2540		11,801,387		11,801,387	11,801,387		11,801,387			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Executive Office of the Governor		Statutory Authority:			2010-007			Legislative Consultation:			Yes		
		Agency Log#:			B0126			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Economic Dev Pgms & Proj												
	Grants And Donations Tf												
	Econ Recovery Assistance												
	31800600-102622-00-2339		4,154			4,154			4,154				

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		Yes	
Department of Children and Family Services		Statutory Authority:			B-XX-XXX-0015			Legislative Consultation:		Yes	
		Agency Log#:			B0063			Review Period:		From: 9/1/2009 To: 9/15/2009	
		EOG Log#:			B0063			Date Sent on Consultation:		9/1/2009	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
323	Mental Health Services Alcohol/Drugabu/Men Hlh Tf G/A-Comm Mental Hlth Svs 60910506-100610-00-2027		(2,775,000)		(2,775,000)	(2,775,000)		(2,775,000)			
343	Substance Abuse Services Alcohol/Drugabu/Men Hlh Tf G/A-Com Sub Abuse Svcs 60910604-100618-00-2027		2,775,000		2,775,000	2,775,000		2,775,000			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Children and Family Services		Statutory Authority:			B-XX-708-0005			Legislative Consultation:			
		Agency Log#:			B0064			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 9/1/2009 To: 9/15/2009			
								9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Federal Grants Trust Fund										
353	G/A-Fed Emer Shelter Pgrm 60910708-100550-00-2261		1,177,262			1,177,262			1,177,262		
348	Salaries And Benefits 60910708-010000-00-2261		278,326			278,326			278,326		
348	Salaries And Benefits 60910708-010000-00-2261		6,119			6,119			6,119		
349	Other Personal Services 60910708-030000-00-2261		(16,644)			(16,644)			(16,644)		
350	Expenses 60910708-040000-00-2261		164,917			164,917			164,917		
351	Operating Capital Outlay 60910708-060000-00-2261		2			2			2		
355	Contracted Services 60910708-100777-00-2261		63,089			63,089			63,089		
356	G/A-Contracted Services 60910708-100778-00-2261		4,486			4,486			4,486		
358	Public Asst Fraud Contract 60910708-102807-00-2261		(220,215)			(220,215)			(220,215)		
359	Risk Management Insurance 60910708-103241-00-2261		(1,380)			(1,380)			(1,380)		
360A	Deferred-Pay Com Contracts 60910708-105280-00-2261		(374)			(374)			(374)		
355	Contracted Services 60910708-100777-00-2261		419,552			419,552			419,552		
349	Other Personal Services 60910708-030000-00-2261		860,580			860,580			860,580		
361	Tr/Dms/Hr Svcs/Stw Conctrct 60910708-107040-00-2261		3,668			3,668			3,668		

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Children and Family Services		Statutory Authority:			B-30-708-0018			Legislative Consultation:			
		Agency Log#:			B0070			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 9/1/2009 To: 9/15/2009			
								9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Federal Grants Trust Fund										
353	G/A-Fed Emer Shelter Pgrm 60910708-100550-00-2261		1,177,262		1,177,262	1,177,262		1,177,262			
348	Salaries And Benefits 60910708-010000-00-2261		278,326		278,326	278,326		278,326			
348	Salaries And Benefits 60910708-010000-00-2261		6,119		6,119	6,119		6,119			
349	Other Personal Services 60910708-030000-00-2261		(16,644)		(16,644)	(16,644)		(16,644)			
350	Expenses 60910708-040000-00-2261		164,917		164,917	164,917		164,917			
351	Operating Capital Outlay 60910708-060000-00-2261		2		2	2		2			
355	Contracted Services 60910708-100777-00-2261		63,089		63,089	63,089		63,089			
356	G/A-Contracted Services 60910708-100778-00-2261		4,486		4,486	4,486		4,486			
358	Public Asst Fraud Contract 60910708-102807-00-2261		(220,215)		(220,215)	(220,215)		(220,215)			
359	Risk Management Insurance 60910708-103241-00-2261		(1,380)		(1,380)	(1,380)		(1,380)			
360A	Deferred-Pay Com Contracts 60910708-105280-00-2261		(374)		(374)	(374)		(374)			
355	Contracted Services 60910708-100777-00-2261		419,552		419,552	419,552		419,552			
349	Other Personal Services 60910708-030000-00-2261		860,580		860,580	860,580		860,580			
361	Tr/Dms/Hr Svcs/Stw Contrct 60910708-107040-00-2261		3,668		3,668	3,668		3,668			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Children and Family Services		Statutory Authority: Agency Log#: EOG Log#:			B-XX-XXX-0027 B0087			Legislative Consultation: Review Period: Date Sent on Consultation:			
								Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
358	60910708-102807-00-1000 Risk Management Insurance		221,062		55,266	221,062		55,266			
359	60910708-103241-00-1000 Deferred-Pay Com Contracts		(1,323)		(1,323)	(1,323)		(1,323)			
360A	60910708-105280-00-1000		364		364	364		364			
Economic Self Sufficiency											
Grants And Donations Tf											
Expenses											
350	60910708-040000-00-2339 Other Personal Services		(7)		(7)	(7)		(7)			
349	60910708-030000-00-2339 Other Personal Services		7		7	7		7			
349	60910708-030000-00-2339 Tr/Dms/Hr Svcs/Stw Contrct		860,580		860,580	860,580		860,580			
361	60910708-107040-00-2339		3,668		3,668	3,668		3,668			
Economic Self Sufficiency											
Welfare Transition Tf											
Salaries And Benefits											
348	60910708-010000-00-2401 Other Personal Services		256,073		256,073	256,073		256,073			
349	60910708-030000-00-2401 Expenses		39,671		39,671	39,671		39,671			
350	60910708-040000-00-2401 Operating Capital Outlay		(225,039)		(225,039)	(225,039)		(225,039)			
351	60910708-060000-00-2401 Contracted Services		(2)		(2)	(2)		(2)			
355	60910708-100777-00-2401 G/A-Contracted Services		(70,217)		(70,217)	(70,217)		(70,217)			
356	60910708-100778-00-2401 Public Asst Fraud Contract		(2,352)		(2,352)	(2,352)		(2,352)			
358	60910708-102807-00-2401 Risk Management Insurance		(847)		(847)	(847)		(847)			
359	60910708-103241-00-2401 Deferred-Pay Com Contracts		2,703		2,703	2,703		2,703			
360A	60910708-105280-00-2401 Salaries And Benefits		10		10	10		10			
348	60910708-010000-00-2401 Other Personal Services		196,464		196,464	196,464		196,464			
349	60910708-030000-00-2401 Expenses		1,607,126		1,607,126	1,607,126		1,607,126			
350	60910708-040000-00-2401 Tr/Dms/Hr Svcs/Stw Contrct		778,875		778,875	778,875		778,875			
	60910708-107040-00-2401		9,825		9,825	9,825		9,825			

DEPARTMENT:			FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		
Department of Children and Family Services			Statutory Authority: Agency Log#: EOG Log#:			B-XX-XXX-0027 B0087			Legislative Consultation: Review Period: Date Sent on Consultation:		
									Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Executive Dir/Support Svcs										
	Federal Grants Trust Fund										
269	Salaries And Benefits 60900101-010000-00-2261		(2,092)		(2,092)	(2,092)		(2,092)			
270	Other Personal Services 60900101-030000-00-2261		691		691	691		691			
271	Expenses 60900101-040000-00-2261		1,094		1,094	1,094		1,094			
275	Contracted Services 60900101-100777-00-2261		307		307	307		307			
	Executive Dir/Support Svcs										
	General Revenue Fund										
269	Salaries And Benefits 60900101-010000-00-1000		(3,068)		(767)	(3,068)		(767)			
270	Other Personal Services 60900101-030000-00-1000		(713)		(178)	(713)		(178)			
271	Expenses 60900101-040000-00-1000		4,040		1,010	4,040		1,010			
275	Contracted Services 60900101-100777-00-1000		(259)		(65)	(259)		(65)			
	Executive Dir/Support Svcs										
	Welfare Transition Tf										
269	Salaries And Benefits 60900101-010000-00-2401		5,160		5,160	5,160		5,160			
270	Other Personal Services 60900101-030000-00-2401		22		22	22		22			
271	Expenses 60900101-040000-00-2401		(5,134)		(5,134)	(5,134)		(5,134)			
275	Contracted Services 60900101-100777-00-2401		(48)		(48)	(48)		(48)			
	Family Safety/Preservation										
	Child Welfare Training Tf										
297	Expenses 60910310-040000-00-2083		(21,802)		(21,802)	(21,802)		(21,802)			
308	G/A-Child Protection 60910310-103034-00-2083		21,802		21,802	21,802		21,802			

DEPARTMENT:				FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		
Department of Children and Family Services				Statutory Authority:			B-XX-XXX-0027			Legislative Consultation:		
				Agency Log#:			B0087			Review Period:		
				EOG Log#:						Date Sent on Consultation:		
										Yes		
										Yes		
										From: 9/1/2009 To: 9/15/2009		
										9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
298	60910310-060000-00-2401 Contracted Services		129		129	129		129				
302	60910310-100777-00-2401 G/A-Sheriffs Pi Grants		(66,635)		(66,635)	(66,635)		(66,635)				
304	60910310-100782-00-2401 G/A-Child Protection		(201,544)		(201,544)	(201,544)		(201,544)				
308	60910310-103034-00-2401 Deferred-Pay Com Contracts		56,577		56,577	56,577		56,577				
314A	60910310-105280-00-2401 Expenses		27		27	27		27				
297	60910310-040000-00-2401		(66,027)		(66,027)	(66,027)		(66,027)				
Mental Health Services												
Federal Grants Trust Fund												
Salaries And Benefits												
316	60910506-010000-00-2261		(127,785)		(127,785)	(127,785)		(127,785)				
Other Personal Services												
317	60910506-030000-00-2261		(1,436)		(1,436)	(1,436)		(1,436)				
Expenses												
318	60910506-040000-00-2261		(13,089)		(13,089)	(13,089)		(13,089)				
G/A-Comm Mental Hlth Svs												
323	60910506-100610-00-2261		166,460		166,460	166,460		166,460				
Contracted Services												
325	60910506-100777-00-2261		(833)		(833)	(833)		(833)				
FI Substance Abuse/Mh Corp												
330	60910506-101866-00-2261		(23,317)		(23,317)	(23,317)		(23,317)				
Mental Health Services												
General Revenue Fund												
Salaries And Benefits												
316	60910506-010000-00-1000		127,785		31,946	127,785		31,946				
Other Personal Services												
317	60910506-030000-00-1000		1,436		359	1,436		359				
Expenses												
318	60910506-040000-00-1000		13,089		3,272	13,089		3,272				
G/A-Comm Mental Hlth Svs												
323	60910506-100610-00-1000		(166,460)		(41,614)	(166,460)		(41,614)				
Contracted Services												
325	60910506-100777-00-1000		833		208	833		208				
FI Substance Abuse/Mh Corp												
330	60910506-101866-00-1000		23,317		5,829	23,317		5,829				
G/A-Comm Mental Hlth Svs												
323	60910506-100610-00-1000		(545,246)		(136,312)	(545,246)		(136,312)				
G/A-Child Mental Health Sv												
322	60910506-100435-00-1000		545,246		136,312	545,246		136,312				

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Children and Family Services		Statutory Authority:			B-XX-XXX-0027			Legislative Consultation:			Yes		
		Agency Log#:			B0087			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:			B0087			Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Substance Abuse Services												
	Federal Grants Trust Fund												
339	Salaries And Benefits 60910604-010000-00-2261		7,163		7,163	7,163		7,163					
340	Other Personal Services 60910604-030000-00-2261		(1,119)		(1,119)	(1,119)		(1,119)					
341	Expenses 60910604-040000-00-2261		(4,238)		(4,238)	(4,238)		(4,238)					
344	Contracted Services 60910604-100777-00-2261		(80)		(80)	(80)		(80)					
346	Risk Management Insurance 60910604-103241-00-2261		(1,726)		(1,726)	(1,726)		(1,726)					
	Substance Abuse Services												
	General Revenue Fund												
339	Salaries And Benefits 60910604-010000-00-1000		(7,163)		(1,791)	(7,163)		(1,791)					
340	Other Personal Services 60910604-030000-00-1000		1,119		13	1,119		13					
341	Expenses 60910604-040000-00-1000		4,238		51	4,238		51					
344	Contracted Services 60910604-100777-00-1000		80		1	80		1					
346	Risk Management Insurance 60910604-103241-00-1000		1,726		1,726	1,726		1,726					

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes	
Department of Children and Family Services		Statutory Authority:			B-XX-506-0016			Legislative Consultation:			Yes	
		Agency Log#:			B0094			Review Period:			From: 9/1/2009 To: 9/15/2009	
		EOG Log#:						Date Sent on Consultation:			9/1/2009	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Mental Health Services											
	Administrative Trust Fund											
323	G/A-Comm Mental Hlth Svs 60910506-100610-00-2021		(179,869)		(179,869)	(179,869)		(179,869)				
322	G/A-Child Mental Health Sv 60910506-100435-00-2021		179,869		179,869	179,869		179,869				
	Mental Health Services											
	General Revenue Fund											
316	Salaries And Benefits 60910506-010000-00-1000		127,785		31,946	127,785		31,946				
317	Other Personal Services 60910506-030000-00-1000		1,436		359	1,436		359				
318	Expenses 60910506-040000-00-1000		13,089		3,272	13,089		3,272				
323	G/A-Comm Mental Hlth Svs 60910506-100610-00-1000		(166,460)		(41,614)	(166,460)		(41,614)				
325	Contracted Services 60910506-100777-00-1000		833		208	833		208				
330	FI Substance Abuse/Mh Corp 60910506-101866-00-1000		23,317		5,829	23,317		5,829				
323	G/A-Comm Mental Hlth Svs 60910506-100610-00-1000		(545,246)		(136,312)	(545,246)		(136,312)				
322	G/A-Child Mental Health Sv 60910506-100435-00-1000		545,246		136,312	545,246		136,312				
	Mental Health Services											
	Grants And Donations Tf											
323	G/A-Comm Mental Hlth Svs 60910506-100610-00-2339		(125,307)		(125,307)	(125,307)		(125,307)				
	G/A-Child Mental Health Sv 60910506-100435-00-2339		125,307		125,307	125,307		125,307				

DEPARTMENT:			FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		
Department of Children and Family Services			Statutory Authority:			B-XX-XXX-0034			Legislative Consultation:		
			Agency Log#:			B0111			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 9/1/2009 To: 9/15/2009		
									9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Executive Dir/Support Svcs										
	Social Svcs Blk Grt Tf										
278B	Ssbg Disaster Relief 60900101-200861-00-2639		(34,049,402)	(34,049,402)		(34,049,402)	(34,049,402)				
	Tr/Funds To State Agencies 60900101-100033-00-2639		14,309,632		14,309,632	14,309,632		14,309,632			
	Family Safety/Preservation										
	Social Svcs Blk Grt Tf										
295	Salaries And Benefits 60910310-010000-00-2639		(133,980)		(133,980)	(133,980)		(133,980)			
296	Other Personal Services 60910310-030000-00-2639		(631)		(631)	(631)		(631)			
298	Operating Capital Outlay 60910310-060000-00-2639		134		134	134		134			
302	Contracted Services 60910310-100777-00-2639		(20,234)		(20,234)	(20,234)		(20,234)			
304	G/A-Sheriffs Pi Grants 60910310-100782-00-2639		393,205		393,205	393,205		393,205			
308	G/A-Child Protection 60910310-103034-00-2639		(170,653)		(170,653)	(170,653)		(170,653)			
309	Risk Management Insurance 60910310-103241-00-2639		82		82	82		82			
314A	Deferred-Pay Com Contracts 60910310-105280-00-2639		1		1	1		1			
297	Expenses 60910310-040000-00-2639		(67,924)		(67,924)	(67,924)		(67,924)			
	G/A-Hurricane Recov/Relief 60910310-101053-00-2639		18,293,735		18,293,735	18,293,735		18,293,735			
	Mental Health Services										
	Social Svcs Blk Grt Tf										
	G/A-Hurricane Recov/Relief 60910506-101053-00-2639		842,160		842,160	842,160		842,160			
	Substance Abuse Services										
	Social Svcs Blk Grt Tf										
	G/A-Hurricane Recov/Relief 60910604-101053-00-2639		603,875		603,875	603,875		603,875			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Children and Family Services		Statutory Authority:			B-30-708-0058			Legislative Consultation:			
		Agency Log#:			B0205			Review Period:			
		EOG Log#:			B0205			Date Sent on Consultation:			
								Yes			
								Yes			
								From: 9/1/2009 To: 9/15/2009			
								9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Federal Grants Trust Fund										
353	G/A-Fed Emer Shelter Pgrm 60910708-100550-00-2261		1,177,262		1,177,262	1,177,262		1,177,262			
348	Salaries And Benefits 60910708-010000-00-2261		278,326		278,326	278,326		278,326			
348	Salaries And Benefits 60910708-010000-00-2261		6,119		6,119	6,119		6,119			
349	Other Personal Services 60910708-030000-00-2261		(16,644)		(16,644)	(16,644)		(16,644)			
350	Expenses 60910708-040000-00-2261		164,917		164,917	164,917		164,917			
351	Operating Capital Outlay 60910708-060000-00-2261		2		2	2		2			
355	Contracted Services 60910708-100777-00-2261		63,089		63,089	63,089		63,089			
356	G/A-Contracted Services 60910708-100778-00-2261		4,486		4,486	4,486		4,486			
358	Public Asst Fraud Contract 60910708-102807-00-2261		(220,215)		(220,215)	(220,215)		(220,215)			
359	Risk Management Insurance 60910708-103241-00-2261		(1,380)		(1,380)	(1,380)		(1,380)			
360A	Deferred-Pay Com Contracts 60910708-105280-00-2261		(374)		(374)	(374)		(374)			
355	Contracted Services 60910708-100777-00-2261		419,552		419,552	419,552		419,552			
349	Other Personal Services 60910708-030000-00-2261		860,580		860,580	860,580		860,580			
361	Tr/Dms/Hr Svcs/Stw Contrct 60910708-107040-00-2261		3,668		3,668	3,668		3,668			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Children and Family Services		Statutory Authority: Agency Log#: EOG Log#:			B-XX-708-0054 B0203			Legislative Consultation: Review Period: Date Sent on Consultation:			
								Yes Yes From: 9/1/2009 To: 9/15/2009 9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Federal Grants Trust Fund										
353	G/A-Fed Emer Shelter Pgrm 60910708-100550-00-2261		1,177,262		1,177,262	1,177,262		1,177,262			
348	Salaries And Benefits 60910708-010000-00-2261		278,326		278,326	278,326		278,326			
348	Salaries And Benefits 60910708-010000-00-2261		6,119		6,119	6,119		6,119			
349	Other Personal Services 60910708-030000-00-2261		(16,644)		(16,644)	(16,644)		(16,644)			
350	Expenses 60910708-040000-00-2261		164,917		164,917	164,917		164,917			
351	Operating Capital Outlay 60910708-060000-00-2261		2		2	2		2			
355	Contracted Services 60910708-100777-00-2261		63,089		63,089	63,089		63,089			
356	G/A-Contracted Services 60910708-100778-00-2261		4,486		4,486	4,486		4,486			
358	Public Asst Fraud Contract 60910708-102807-00-2261		(220,215)		(220,215)	(220,215)		(220,215)			
359	Risk Management Insurance 60910708-103241-00-2261		(1,380)		(1,380)	(1,380)		(1,380)			
360A	Deferred-Pay Com Contracts 60910708-105280-00-2261		(374)		(374)	(374)		(374)			
355	Contracted Services 60910708-100777-00-2261		419,552		419,552	419,552		419,552			
349	Other Personal Services 60910708-030000-00-2261		860,580		860,580	860,580		860,580			
361	Tr/Dms/Hr Svcs/Stw Contrct 60910708-107040-00-2261		3,668		3,668	3,668		3,668			
	Economic Self Sufficiency										
	Grants And Donations Tf										
350	Expenses 60910708-040000-00-2339		(7)		(7)	(7)		(7)			
349	Other Personal Services 60910708-030000-00-2339		7		7	7		7			
349	Other Personal Services 60910708-030000-00-2339		860,580		860,580	860,580		860,580			
361	Tr/Dms/Hr Svcs/Stw Contrct 60910708-107040-00-2339		3,668		3,668	3,668		3,668			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Children and Family Services		Statutory Authority:			B-XX-708-0063			Legislative Consultation:			
		Agency Log#:			B0217			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 9/2/2009 To: 9/16/2009			
								9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Welfare Transition Tf										
348	Salaries And Benefits 60910708-010000-00-2401		256,073		256,073	256,073		256,073			
349	Other Personal Services 60910708-030000-00-2401		39,671		39,671	39,671		39,671			
350	Expenses 60910708-040000-00-2401		(225,039)		(225,039)	(225,039)		(225,039)			
351	Operating Capital Outlay 60910708-060000-00-2401		(2)		(2)	(2)		(2)			
355	Contracted Services 60910708-100777-00-2401		(70,217)		(70,217)	(70,217)		(70,217)			
356	G/A-Contracted Services 60910708-100778-00-2401		(2,352)		(2,352)	(2,352)		(2,352)			
358	Public Asst Fraud Contract 60910708-102807-00-2401		(847)		(847)	(847)		(847)			
359	Risk Management Insurance 60910708-103241-00-2401		2,703		2,703	2,703		2,703			
360A	Deferred-Pay Com Contracts 60910708-105280-00-2401		10		10	10		10			
348	Salaries And Benefits 60910708-010000-00-2401		196,464		196,464	196,464		196,464			
349	Other Personal Services 60910708-030000-00-2401		1,607,126		1,607,126	1,607,126		1,607,126			
350	Expenses 60910708-040000-00-2401		778,875		778,875	778,875		778,875			
	Tr/Dms/Hr Svcs/Stw Contract 60910708-107040-00-2401		9,825		9,825	9,825		9,825			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration		Statutory Authority:			E10-01			Legislative Consultation:			Yes		
		Agency Log#:			B0124			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Health Care Regulation												
	Health Care Trust Fund												
	Hurricane Recovery/Relief 68700700-101044-00-2003		1,215,124		1,215,124	1,215,124		1,215,124					

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Health		Statutory Authority:			10GA-007			Legislative Consultation:			
		Agency Log#:			B0085			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 9/1/2009 To: 9/15/2009			
								9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Cty Hlth Loc Hlth Need										
	County Health Dept Tf										
476	Salaries And Benefits 64200700-010000-00-2141		3,989,693			3,989,693			3,989,693		
	G/A-Hlth Facilities 64200700-140998-10-2141		5,100,000			5,100,000			5,100,000		
476	Salaries And Benefits 64200700-010000-00-2141		3,015,412			3,015,412			3,015,412		
487	Tr/Dms/Hr Svcs/Stw Contrct 64200700-107040-00-2141		15,105			15,105			15,105		
476	Salaries And Benefits 64200700-010000-00-2141		1,577,574			1,577,574			1,577,574		
483	Contracted Services 64200700-100777-00-2141		672,426			672,426			672,426		
476	Salaries And Benefits 64200700-010000-00-2141		92,000			92,000			92,000		

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Health		Statutory Authority:			10GA-022			Legislative Consultation:			Yes		
		Agency Log#:			B0095			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Child Specil Hlth Care												
	Federal Grants Trust Fund												
517A	Cms Data Project 64300100-200150-00-2261		(139,770)	(139,770)		(139,770)	(139,770)						
512A	Contracted Services 64300100-100777-00-2261		139,770		139,770	139,770		139,770					

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Health		Statutory Authority:			10GA-024			Legislative Consultation:			Yes		
		Agency Log#:			B0117			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Cty Hlth Loc Hlth Need												
	County Health Dept Tf												
476	Salaries And Benefits 64200700-010000-00-2141		3,989,693			3,989,693			3,989,693				
	G/A-Hlth Facilities 64200700-140998-10-2141		5,100,000			5,100,000			5,100,000				
476	Salaries And Benefits 64200700-010000-00-2141		3,015,412			3,015,412			3,015,412				
487	Tr/Dms/Hr Svcs/Stw Contrct 64200700-107040-00-2141		15,105			15,105			15,105				
476	Salaries And Benefits 64200700-010000-00-2141		1,577,574			1,577,574			1,577,574				
483	Contracted Services 64200700-100777-00-2141		672,426			672,426			672,426				
476	Salaries And Benefits 64200700-010000-00-2141		92,000			92,000			92,000				

DEPARTMENT:			FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			10GA010			Legislative Consultation:		
			Agency Log#:			B0118			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 9/1/2009 To: 9/15/2009		
									9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Cty Hlth Loc Hlth Need										
	County Health Dept Tf										
476	Salaries And Benefits 64200700-010000-00-2141		3,989,693		3,989,693	3,989,693		3,989,693			
	G/A-Hlth Facilities 64200700-140998-10-2141		5,100,000		5,100,000	5,100,000		5,100,000			
476	Salaries And Benefits 64200700-010000-00-2141		3,015,412		3,015,412	3,015,412		3,015,412			
487	Tr/Dms/Hr Svcs/Stw Contract 64200700-107040-00-2141		15,105		15,105	15,105		15,105			
476	Salaries And Benefits 64200700-010000-00-2141		1,577,574		1,577,574	1,577,574		1,577,574			
483	Contracted Services 64200700-100777-00-2141		672,426		672,426	672,426		672,426			
476	Salaries And Benefits 64200700-010000-00-2141		92,000		92,000	92,000		92,000			

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Health		Statutory Authority:			10GA-018			Legislative Consultation:			
		Agency Log#:			B0184			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 9/1/2009 To: 9/15/2009			
								9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Cty Hlth Loc Hlth Need										
	County Health Dept Tf										
476	Salaries And Benefits 64200700-010000-00-2141		3,989,693			3,989,693			3,989,693		
	G/A-Hlth Facilities 64200700-140998-10-2141		5,100,000			5,100,000			5,100,000		
476	Salaries And Benefits 64200700-010000-00-2141		3,015,412			3,015,412			3,015,412		
	Tr/Dms/Hr Svcs/Stw Contract 64200700-107040-00-2141		15,105			15,105			15,105		
476	Salaries And Benefits 64200700-010000-00-2141		1,577,574			1,577,574			1,577,574		
	Contracted Services 64200700-100777-00-2141		672,426			672,426			672,426		
476	Salaries And Benefits 64200700-010000-00-2141		92,000			92,000			92,000		

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Department of Health		Statutory Authority:			10GA-028			Legislative Consultation:			
		Agency Log#:			B0186			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 9/1/2009 To: 9/15/2009			
								9/1/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Cty Hlth Loc Hlth Need										
	County Health Dept Tf										
476	Salaries And Benefits 64200700-010000-00-2141		3,989,693			3,989,693			3,989,693		
	G/A-Hlth Facilities 64200700-140998-10-2141		5,100,000			5,100,000			5,100,000		
476	Salaries And Benefits 64200700-010000-00-2141		3,015,412			3,015,412			3,015,412		
487	Tr/Dms/Hr Svcs/Stw Contract 64200700-107040-00-2141		15,105			15,105			15,105		
476	Salaries And Benefits 64200700-010000-00-2141		1,577,574			1,577,574			1,577,574		
483	Contracted Services 64200700-100777-00-2141		672,426			672,426			672,426		
476	Salaries And Benefits 64200700-010000-00-2141		92,000			92,000			92,000		

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Veterans Affairs		Statutory Authority:			50-0910-03			Legislative Consultation:			Yes		
		Agency Log#:			B0179			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:			B0179			Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
559	Veterans' Homes Operations And Maint Tf Expenses 50100100-040000-00-2516		3,060,000		3,060,000	3,060,000		3,060,000					

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Elder Affairs		Statutory Authority:			B-xx-xxx-0020			Legislative Consultation:			Yes		
		Agency Log#:			B0119			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:			B0119			Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Home & Community Services												
	Federal Grants Trust Fund												
	Hurricane Recovery/Relief												
	65100400-101044-00-2261		2,627,348		2,627,348	2,627,348		2,627,348					
	Other Personal Services												
375	65100400-030000-00-2261		145,020		145,020	145,020		145,020					
	G/A-Contracted Services												
384	65100400-100778-00-2261		850,000		850,000	850,000		850,000					
	Contracted Services												
383	65100400-100777-00-2261		50,000		50,000	50,000		50,000					

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Elder Affairs		Statutory Authority:			10-003			Legislative Consultation:			Yes		
		Agency Log#:			B0189			Review Period:			From: 9/1/2009 To: 9/15/2009		
		EOG Log#:						Date Sent on Consultation:			9/1/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Home & Community Services												
	Federal Grants Trust Fund												
	Hurricane Recovery/Relief												
	65100400-101044-00-2261		2,627,348			2,627,348			2,627,348				
	Other Personal Services												
375	65100400-030000-00-2261		145,020			145,020			145,020				
	G/A-Contracted Services												
384	65100400-100778-00-2261		850,000			850,000			850,000				
	Contracted Services												
383	65100400-100777-00-2261		50,000			50,000			50,000				