

Kathleen Passidomo

President of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 221 Capitol

Mailing Address 402 South Monroe Street Tallahassee, Florida 32399-1100 (850) 717-4810 Representative Thomas Leek, Chair Senator Doug Broxson, Vice Chair Legislature's Website: http://www.leg.state.fl.us



Paul Renner Speaker of the House of Representatives

September 8, 2023

Mr. Chris Spencer, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 8, 2023, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I.	Adoption of the	Long-Range	Financial	Outlook	ADOPTED
1.0	Auopuon or me.	Long-Mange	T. THERITORIA	Outivvitini	

II. Consideration of the following budget amendments for Fiscal Year 2023-2024:

A. Department of Children and Families	
B2024-0089	APPROVED
B2024-0105	APPROVED
B. Department of Health	
B2024-0096	APPROVED
C. Agency for Health Care Administration	
B2024-0103	APPROVED
B2024-0125	APPROVED
B2024-0131	APPROVED
D. Department of Environmental Protection	
B2024-0091	APPROVED
E. Department of Military Affairs	
B2024-0077	APPROVED
F. Department of Transportation	
B2024-0112	APPROVED
W2024-0021	APPROVED

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G. Department of Corrections	
B2024-0097	APPROVED
B2024-0099	APPROVED
H. Department of Management Services	
B2024-0107	APPROVED
I. Administered Funds	
A2024-FP7	APPROVED

II. Other Business

Sincerely 1

Thomas Leel, Chair Legislarive Budget Commission Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 9/8/2023 Time: 10:00 AM Location: 212 Knott

	Atten	dance
	Present/ (*)	Excused
HOUSE MEMBERS		
Chair Leek	X	
Representative Andrade	X	
Representative Brannan	X	
Representative Busatta	X	
Representative Garrison	X	
Representative Hunschofsky	X	
Representative Silvers	X	
House Totals	7	
SENATE MEMBERS		
Vice Chair Broxson	X	
Senator Albritton		X
Senator Book	X	
Senator Hutson	X	
Senator Mayfield	X	
Senator Perry	X	
Senator Powell	X	
Senate Totals	6	1
COMMISSION ATTENDANCE	Sector and the sector	

Announce Quorom Present

Quorom = ___ Senators, ___ Representatives + ___ extra from either House

* Indicates Present via Conf Call

DEPARTMENT: FISCAL YEAR FY 2023-24 Legislative Budget Commission Item? Yes Yes Legislative Consultation: Statutory Authority: B-0011 **Review Period:** From: 8/25/2023 To: 9/8/2023 Agency Log#: Department of Children and Families EOG Log#: 80089 Date Sent on Consultation: 8/24/2023 APPROVED BY LEGISLATIVE BUDGET COMMISSION RECOMMENDED BY GOVERNOR REQUESTED BY AGENCY Line Item Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release No. CF Subs Abuse And Mental Hith Federal Grants Trust Fund Other Personal Services 60910950-030000-00-2261 185,528 185,528 185,528 185,528 185,528 185,528 367 Expenses 27,600 27,600 368 60910950-040000-00-2261 27,600 27,600 27,600 27,600 G/A-Comm Mental Hith Svs 4,639,539 4,639,539 373 60910950-100610-00-2261 4,639,539 4,639,539 4,639,539 4,639,539 Contracted Services 60910950-100777-00-2261 1,125,000 1,125,000 1,125,000 1,125,000 377 1,125,000 1,125,000

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DEPART	MENT: Department of Children and Families		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		B-0012		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/25/2023 To: 9/8/2023 8/24/2023		
Line Item	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number		REQUESTED BY AGENCY			REC	COMMENDED BY GOVER	NOR APPROVEI		BY LEGISLATIVE BUDGET COMMISSION	
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency Federal Grants Trust Fund										
	Arp-Homeless Rental Assist 60910708-105103-00-2261		20,704,081		20,704,081	20,704,081		20,704,081	20,704,081		20,704,08

DEPART	MENT: Agency for Health Care Administratio		Statutory Authority: Agency Log#:		E24-005		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/25/2023 To: 9/8/2023 8/24/2023		
Line Item	n Budget Entity / Fund / Appropriation Category Title					RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
189	Executive Dir/Support Svcs Medical Care Trust Fund Contracted Services 68500200-100777-00-2474		750,000		750,000	750,000		750,000	750,000		750,00
	Medicaid Long Term Care Medical Care Trust Fund Arp - Enhanced Fmap Hcbs 68501500-105559-00-2474		34,349,653		34,349,653	34,349,653		34,349,653	34,349,653		34,349,65

DEPARI	FMENT: Agency for Health Care Administration		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2023-24 E24-006 B0125		Legislative Budget Commi Legislative Consultation: Review Period: Date Sent on Consultation		Yes Yes From: 8/25/2023 To: 9/8/2023 8/25/2023	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY			COMMENDED BY GOVERN			BY LEGISLATIVE BUDGET	
No. 207	LAS/PBS Account Number Cr 68501400-102325-00-2474		Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
207	Personal Care Services	28,977,515		28,977,515	28,977,515		28,977,515	28,977,515		28,977,51
208	68501400-102538-00-2474	4,574,775		4 574 775	4 574 775					
200	Physician/Hcp Svcs	4,074,770		4,574,775	4,574,775		4,574,775	4,574,775		4,574,77
209	68501400-102542-00-2474	16,885,462		16,885,462	16,885,462		16,885,462	16,885,462		40.005 40
	Prepaid Health Plans	10,000,102		10,000,402	10,000,402		10,000,402	10,000,402		16,885,46
210	68501400-102673-00-2474	(220,280,845)		(220,280,845)	(220,280,845)		(220,280,845)	(220,280,845)		(220,280,84
	Prescribed Medicine/Drugs			(,,	(,,			(============		(220,200,04
211	68501400-102681-00-2474	(8,555,611)		(8,555,611)	(8,555,611)		(8,555,611)	(8,555,611)		(8,555,61
	Stw Inpatient Psych Svcs				(,,		(1,111,111,111,111,111,111,111,111,111,	(0,000,000)		(01000101
213	68501400-103560-00-2474	(100,079)		(100,079)	(100,079)		(100,079)	(100,079)		(100,07
	Supplemental Medical Ins							· · · ·		
	68501400-103724-00-2474	95,218,531		95,218,531	95,218,531		95,218,531	95,218,531		95,218,53
	Supplemental Medical Ins									
214	68501400-103724-00-2474	96,617,764		96,617,764	96,617,764		96,617,764	96,617,764		96,617,76
	Medicaid Serv/Individuals									
	Refugee Assistance Tf									
	Case Management									
	68501400-100311-00-2579	125		125	125		125	125		12
	Community Mental Health Sv									
98	68501400-100616-00-2579	(5,088)		(5,088)	(5,088)		(5,088)	(5,088)		(5,088
	Devel Eval & Interv/Part C					1				
99	68501400-100919-00-2579 Hospital Inpatient Service	290		290	290		290	290		290
203	68501400-101582-00-2579	4 444 500		4 444 500	4 444 500		4.444.500			
	Hospital Inpatient Service	1,411,509		1,411,509	1,411,509		1,411,509	1,411,509		1,411,509
	68501400-101582-00-2579	4,673		4,673	4,673		4,673	4,673		4.07
	Hospital Outpatient Svcs	1,010		1010	4,010		4,010	4,073		4,673
206	68501400-101596-00-2579	1,122,571		1,122,571	1,122,571		1,122,571	1,122,571		1,122,57
	Other Fee For Service	.,,		.,,	.,,		1,122,071	1,122,011		1,122,07
207	68501400-102325-00-2579	14,424,102		14,424,102	14,424,102		14,424,102	14,424,102		14,424,102
	Physician/Hcp Svcs									,,
	68501400-102542-00-2579	1,443,884		1,443,884	1,443,884		1,443,884	1,443,884		1,443,884
	Prepaid Health Plans									
10	68501400-102673-00-2579	158,665,690	1	158,665,690	158,665,690		158,665,690	158,665,690		158,665,690
	Prescribed Medicine/Drugs									
11	68501400-102681-00-2579	1,093,506		1,093,506	1,093,506		1,093,506	1,093,506		1,093,506
	Medicaid Long Term Care									
	General Revenue Fund									
	Assistive Care Services									
	68501500-100602-00-1000	(152,748)		(38,187)	(152,748)		(38,187)	(152,748)		(38,187
	Icf/Dd Community							. 1		
	68501500-101649-00-1000	152,748		38,187	152,748		38,187	152,748		38,187
	Medicaid Long Term Care									

DEPART	MENT: Agency for Health Care Administratic	n	FISCAL YEAR Statutory Authority: Agency Log#:		FY 2023-24 E24-007		Legislative Budget Comm Legislative Consultation: Review Period:		Yes Yes From: 8/25/2023 To: 9/8/2023 8/25/2023		
			EOG Log#:		B0131		Date Sent on Consultatio	n:			
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGEN	CY	RE	COMMENDED BY GOVER	NOR	APPROVED I	BY LEGISLATIVE BUDGET	COMMISSION	
No.	LAS/PBS Account Number Children Special Hith Care	CF Appropriati	on Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Children Special Film Care										
	General Revenue Fund										
	G/A-FI Healthy Kids Corp										
	68500100-100031-00-1000	(8,	599,505)	(2,174,876)	(8,699,505)		(2,174,876)	(8,699,505)		(2,174,876)	
	G/A-FI Healthy Kids Corp										
	68500100-100031-00-1000		4,222,823	3		4,222,823		0	4,222,823		
	Contracted Services										
	68500100-100777-00-1000		95,202	23,801	95,202		23,801	95,202		23,801	
	G/A-Contract Svcs-Fhk Admn										
	68500100-100784-00-1000		408,216	5		408,216			408,216		
	G/A-FI Healthy Kids Dental 68500100-102336-00-1000		1 637 503			4 607 500			4 007 500		
	Medikids		1,627,503			1,627,503			1,627,503		
	68500100-102340-00-1000	1	071,149	267,787	1,071,149		267,787	1,071,149		267,787	
	Childrens Med Svcs Network			201,101	1,071,140		201,101	1,071,149		207,707	
	68500100-102342-00-1000	7.	533,154	1,883,288	7,533,154		1,883,288	7,533,154		1,883,288	
	Children Special HIth Care						(looginee	1,000,101		1,000,200	
	Grants And Donations Tf										
	Contracted Services										
	68500100-100777-00-2339		427,262	(427,262)		427,262	(427,262)		427,262	(427,262)	
	Medikids										
	68500100-102340-00-2339		26,619,903	(26,619,903)		26,619,903	(26,619,903)		26,619,903	(26,619,903)	
	Medikids										
	68500100-102340-00-2339 Childrens Med Svcs Network	(8	39,017)	(539,017)	(539,017)		(539,017)	(539,017)		(539,017)	
	68500100-102342-00-2339		39,017	539,017	539.017		500.047	500.047		500.047	
	Children Special HIth Care		39,017	559,017	539,017		539,017	539,017		539,017	
	Medical Care Trust Fund										
	G/A-FI Healthy Kids Corp										
	68500100-100031-00-2474	(21.1	03,479)	(21,103,479)	(21,103,479)		(21,103,479)	(21,103,479)		(21,103,479)	
	G/A-FI Healthy Kids Corp	(= .,.		(=1,100,110)	(21,100,110)		(1,100,410)	(21,100,470)		(21,103,478)	
	68500100-100031-00-2474		11,422,098	(11,422,098)		11,422,098	(11,422,098)		11,422,098	(11,422,098)	
	Contracted Services					,				(,.==,0000)	
77 6	68500100-100777-00-2474	2	43,116	243,116	243,116		243,116	243,116		243,116	
	G/A-Contract Svcs-Fhk Admn										
	68500100-100784-00-2474	(2	43,116)	(243,116)	(243,116)		(243,116)	(243,116)		(243,116)	
	G/A-Contract Svcs-Fhk Admn										
	68500100-100784-00-2474		794,129	(794,129)		794,129	(794,129)		794,129	(794,129)	
	G/A-FI Healthy Kids Dental										
	68500100-102336-00-2474		4,088,323	(4,088,323)		4,088,323	(4,088,323)		4,088,323	(4,088,323)	
	Medikids		40.705	0.540-5-							
	68500100-102340-00-2474 Childrens Med Svcs Network	2,5	16,735	2,516,735	2,516,735		2,516,735	2,516,735		2,516,735	
- P	Unificiens web SVCS NetWORK	1 1	1	1 1		1	t i	ļ			

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DEPART	Department of Environmental Protection			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2023-24 FCO 24-08 B0091		Legislative Budget Comm Legislative Consultation: Review Period: Date Sent on Consultation		Yes Yes From: 8/25/2023 To: 9/8/2023 8/24/2023	
Line Item	LAS/PBS Account Number		REQUESTED BY AGENCY			REG	COMMENDED BY GOVER	RNOR	APPROVED	D BY LEGISLATIVE BUDGET COMMISSION	
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Water Pol/Ecosystems Resto										
	Land Acquisition Tf										
	G/A-Sfwmd FI Cti & Lnd Mgt										
/A :	37200100-146088-24-2423		43,914,912		8,782,982	43,914,912		8,782,982	43,914,912		8,782

DEPART	Department of Transportation			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2023-24 55-24-116 B0112		Legislative Budget Comm Legislative Consultation: Review Period: Date Sent on Consultation		Yes Yes From: 8/25/2023 To: 9/8/2023 8/25/2023	
Line Item	LAS/PBS Account Number		REQUESTED BY AGENCY		RECOMM		COMMENDED BY GOVER	MMENDED BY GOVERNOR APPROVI		D BY LEGISLATIVE BUDGET COMMISSION	
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
	Mff - Wp 55150200-086100-24-2540		1,588,741,103		1,588,741,103	1,588,741,103		1,588,741,103	1,588,741,103		1,588,74

BUDGET AMENDMEN

	MENT: Department of Transportation		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2023-24 55-24-110 W0021		Legislative Budget Comm Legislative Consultation: Review Period: Date Sent on Consultation		Yes Yes From: 8/25/2023 To: 9/8/2023 8/24/2023	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number		REQUESTED BY AGENCY			COMMENDED BY GOVER	1	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
110.	LASIFBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	R-O-W Acq/Bridge Const Tf									
	Construct Inspect Consult									
	55150200-088718-24-2586	771,	256	771,256	771,256		771,256	771,256		771,25
	Bridge Construction									
	55150200-088799-24-2586 Pgm: Highway Operations	2,420,	760	2,420,760	2,420,760		2,420,760	2,420,760		2,420,76
	St Transport (Primary) Tf									
	Sm Cty Resurface Assist Pg									
	55150200-085575-24-2540	4,154,	599	4,154,599	4,154,599		4,154,599	4,154,599		4,154,59
	Sm County Outreach Program									
	55150200-085576-24-2540 G/A-Major Disasters - Wp	8,129,	130	8,129,430	8,129,430		8,129,430	8,129,430		8,129,43
	55150200-088041-24-2540	268,718,	201	268,718,442	069 749 449					
	G/A-Ev Grant Program - Wp	200,710,	172	200,7 10,442	268,718,442		268,718,442	268,718,442		268,718,44
	55150200-088051-24-2540	20,185,	44	20,185,944	20,185,944		20,185,944	20,185,944		00 485 04
	County Transportation Prgs						20,100,344	20,100,944		20,185,94
	55150200-088572-24-2540	19,632,0	31	19,632,031	19,632,031		19,632,031	19,632,031		19,632,03
	Bond Guarantee							. , .		
	55150200-088703-24-2540	499,9	199	499,999	499,999		499,999	499,999		499,99
	Highway Maintenance Contr 55150200-088712-24-2540									
	Intrastate Highway Constr	2,014,7	50	2,014,150	2,014,150		2,014,150	2,014,150		2,014,150
	55150200-088716-24-2540	765,645,0	33	765,645,033	765,645,033		765 645 022	765 645 000		
	Arterial Highway Constr			100,040,000	700,040,000		765,645,033	765,645,033		765,645,033
	55150200-088717-24-2540	75,179,1	07	75,179,107	75,179,107		75,179,107	75,179,107		75,179,107
	Construct Inspect Consult							10,110,101		75,175,101
	55150200-088718-24-2540	112,660,0	63	112,660,063	112,660,063		112,660,063	112,660,063		112,660,063
	Hiway Safety Constr/Grants									
	55150200-088796-24-2540 Resurfacing	26,509,5	34	26,509,534	26,509,534		26,509,534	26,509,534		26,509,534
	55150200-088797-24-2540	99,299,6	62	99,299,662	00.000.000					
	Bridge Construction	55,255,0	02	99,299,002	99,299,662		99,299,662	99,299,662		99,299,662
	55150200-088799-24-2540	84,773,0	12	84,773,012	84,773,012		84,773,012	84,773,012		94 779 046
	Hwy Beautification Grants						04,770,012	04,775,012		84,773,012
	55150200-088850-24-2540	1,408,4	16	1,408,416	1,408,416		1,408,416	1,408,416		1,408,416
	Materials And Research									.,
	55150200-088857-24-2540	755,1	47	755,147	755,147		755,147	755,147		755,147
	Local Transportation Proj 55150200-088862-24-2540	1000	47							
	Bridge Inspection	1,328,5	"	1,328,517	1,328,517		1,328,517	1,328,517		1,328,517
	55150200-088864-24-2540	3,036,7	73	3,036,773	3,036,773		0.000.770			
	Traffic Engr Consultants	3,000,1		0,000,770	3,030,773		3,036,773	3,036,773		3,036,773
	55150200-088866-24-2540	20,976,8	71	20,976,871	20,976,871		20,976,871	20,976,871		20 076 074
	Local Government Reimburse						20,010,011	20,070,071		20,976,871
045 🕴	55150200-088867-24-2540	2	10	210	210		210	210		210

LBC Form #13 Date: 9/8/2023 Page 16 of 22

DEPART	MENT:			FISCAL YEAR Statutory Authority:		FY 2023-24		Legislative Budget Comm Legislative Consultation:		Yes Yes	
	Department of Transportation		Agency Log#: EOG Log#:		55-24-110 W0021		Review Period: Date Sent on Consultation:		From: 8/25/2023 To: 9/8/2023 8/24/2023		
Line Item			REQUESTED BY AGENCY		REC	OMMENDED BY GOVER	NOR	APPROVED I	BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2082	55180100-088716-24-2324		2,788,233		2,788,233	2,788,233		2,788,233	2,788,233	,	2,788,233
	Construct Inspect Consult	11						_,,	2,: 00,200		2,100,200
2083	55180100-088718-24-2324		1,576,046		1,576,046	1,576,046		1,576,046	1,576,046		1,576,046
	Resurfacing	11				.,		1,010,010	1,010,040		1,070,040
2085	55180100-088797-24-2324		9,787,921		9,787,921	9,787,921		9,787,921	9.787.921		9,787,921
	Bridge Construction				-,			0,107,021	3,107,321		9,101,921
2086	55180100-088799-24-2324		4,259,955		4,259,955	4,259,955		4,259,955	4.259,955		4,259,955
	Preliminary Engr Consult				1,200,000	4,200,000		4,205,500	4,209,900		4,209,900
	55180100-088849-24-2324	11	3.312.255		3.312 255	3 312 255		3 312 255	3 312 255		3,312,255
			3,312,255		3,312,255	3,312,255		3,312,255	3,312,255		

DEPARTMENT: Department of Corrections			FISCAL YEAR FY 2023-24 Statutory Authority: DC-24-010 Agency Log#: B0099			Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/25/2023 To: 9/8/2023 8/24/2023			
Line Item	a second se			REQUESTED BY AGENCY RECOMM		COMMENDED BY GOVER	MENDED BY GOVERNOR APPROVE		D BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1	Corr Facility Maint/Rep						•			Received and and a second	THE DOC
	General Revenue Fund										
	Maj Rep,Reno & Imp/Maj Ins										
	70032000-083258-24-1000		3,750,000		750,000	3,750,000		750,000	3,750,000		750,
	New,Exp/Imprv/Medical Facs								0,100,000		750,
79	70032000-088368-22-1000		(3,750,000)		(750,000	(3,750,000)		(750,000)	(3,750,000)		(750,6

Department of Management Services		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:				Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/25/2023 To: 9/8/2023 8/25/2023		
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	REQUESTED BY AGENCY		RECOMMENDED BY GOVERN		APPROVED	BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Private Inmate Welfare Tf									, torougo
	Private Prison-Maint/Repai 70031200-105554-00-2623	250,000		250,000	250,000		250,000	250,000		250,
	Facilities Repair & Maint 70031200-080956-19-2623	581,125		581,125						
	Male/Youth Offender Cust	001,120		561,125	581,125		581,125	581,125		581,
	Private Inmate Welfare Tf									
	Private Prison-Maint/Repai 70031300-105554-00-2623	85,000		85,000	85,000		85,000	85,000		85,
	Facilities Repair & Maint 70031300-080956-19-2623	43,741		43.741	43,741		43,741	10.744		
	Private Prison Monitoring				40,741		43,741	43,741		43,
	Salary Rate Positions	(898,780)			(898,780)			(898,780)		
	General Revenue Fund									
907	Salaries And Benefits 72600800-010000-00-1000	(945,520		(472,760)	(945,520)		(472,760)	(945,520)		(472,
908	Expenses 72600800-040000-00-1000 Contracted Services	(69,566		(34,783)	(69,566)		(34,783)	(69,566)		(34,
909	72600800-100777-00-1000	(10,371		(10,371)	(10,371)		(10,371)	(10,371)		(10,
911	Contracted Legal Services 72600800-103884-00-1000 Administrative Overhead	(23,169		(23,169)	(23,169)		(23,169)	(23,169)		(23,
912	72600800-105002-00-1000 Lease/Purchase/Equipment	(107,117		(53,558)	(107,117)		(53,558)	(107,117)		(53,
913	72600800-105281-00-1000 Tr/Dms/Hr Svcs/Stw Contrct	(2,658)		(2,658)	(2,658)		(2,658)	(2,658)		(2,
915	72600800-107040-00-1000 Northwest Regional Dc	(3,224)		(3,224)	(3,224)		(3,224)	(3,224)		(3,2
916 [.]	72600800-210023-00-1000 Facilities Repair & Maint	(6,641)		(6,641)	(6,641)		(6,641)	(6,641)		(6,6
869	72600800-080956-20-1000 Private Prison Monitoring	(1,213)		(1,213)	(1,213)		(1,213)	(1,213)		(1,:
	Salary Rate Positions	(898,780)			(898,780)			(898,780)		
	Operating Trust Fund									
	Salaries And Benefits 72600800-010000-00-2510	(92,881)		(92,881)	(92,881)		(92,881)	(92,881)		(92,8

DEPARTMENT: Administered Funds		FISCAL YEAR FY 2023-24 Statutory Authority: Agency Log#: EOG Log#: AFP7			Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/29/2023 To: 9/12/2023 8/29/2023				
Line Item	Budget Entity / Fund / Appropriation Category Title		V	REQUESTED BY AGENCY		REC	OMMENDED BY GOVER	NOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Administered Funds										
	General Revenue Fund										
	Compensation & Benefits										
	49000000-098005-00-1000					(37,772,908)	(37,772,908)		(37,772,908)	(37,772,908)	
	Administered Funds								, , , , , , , , , , , , , , , , ,		
	Trust Funds										
	Compensation & Benefits										
2103	49000000-098005-00-2732					(55,991,880)	(55,991,880)		(55,991,880)	(55,991,880)	
	Various										
	** No Title On Table **										
	Various										
	Various-VAR-00-2XXX					55,991,880			55,991,880		
	Various										
	General Revenue Fund										
	Various Various-VAR-00-1000					37,772,908			37,772,908		



and the second se					
	Bill Amendment				
	Bill/PCS/PCB Number:				
	Amendment Barcode Number:				
Name: Army Baker					
Representing: Office of Economic and Demographic Research					
Title: <u>Coordinato</u>	<u>^</u>				
Address: Suite 574	The Pepper Building				
City: Tallahassee	The Pepper Building State/Zip: FL 32399				
Phone Number: <u><i>850 - 4</i></u>	87-1402 Meeting Date: 9/8/2023				
Committee/Subcommittee:	LBC				
Presentation/Workshop To	pic: Long-Range Financial Outlook				
F	Registered Lobbyist: YES NO				
5	tate Employee: YES 🗹 NO 🗌				
I wish to speak					
Appearing in response to	an inquiry for information made by member, committee, or staff				
Appearing in response to	subpoena				
Appearing at the written	request of the chair				
Judge or elected officer a	ppearing in official capacity				
Lobbyist Appearance for	n submitted online				
(If you are testifying on an amendme	nt, please also indicate your position as a proponent or opponent on the bill as a whole.)				
Bill: Proponent	Opponent Waive in Support Waive in Opposition Info only				
Amendment: Proponent	Opponent Waive in Support Waive in Opposition Info only				



	Bill		
		Amendment	
	Bill/PCS/PCB Number:		
	Amendment Barcode Nu	mber:	
Name: FREWAVE PIRETON	Kein Gumme		
Representing: <u>FU_BUSION_O</u>	f Emerginey	Management	
Title:	U J	0	
Address: 255 SMMArc	date Bud	A	
City: Tall GNASSIL		State/Zip: 10.32	379
Phone Number:		Meeting Date:	
Committee/Subcommittee:	C		
Presentation/Workshop Topic:			
Registe	ered Lobbyist: YES	NO 💟	
State E	Employee: YES 📈		
 I wish to speak Appearing in response to an incomposition of the speak Appearing in response to subposition of the spearing at the written reques Judge or elected officer appear Lobbyist Appearance form subr 	eena st of the chair ing in official capacity	y member, committee, or sta	aff
(If you are testifying on an amendment, ple	ase also indicate your position a	as a proponent or opponent on	the bill as a whole.)
Bill: Proponent Oppor	nent Waive in Support	Waive in Opposition	Info only
Amendment: Proponent Oppor	ent Waive in Support	Waive in Opposition	Info only



LORIDA	
	Bill Amendment
	Bill/PCS/PCB Number:
	Amendment Barcode Number: 0089 10105
Name: Chad B	arrett
Representing: DCF	
Title: Prr. 04	Budget/Finance/Accounting
Address: 2415 N.	Monroe St.
city: Tallahass	/
Phone Number: 850/2	74-5452 Meeting Date: 9/8/23
ر Committee/Subcommittee:	LBC
Presentation/Workshop Topic:	Budget Amendments
Registe	ered Lobbyist: YES NO
State E	Employee: YES VO
_/	
I wish to speak	
	auiry for information made by member, committee, or staff
Appearing in response to subpo	
Appearing at the written reque	
Judge or elected officer appear	
Lobbyist Appearance form subr	nitted online
(If you are testifying on an amendment, ple	ase also indicate your position as a proponent or opponent on the bill as a whole.)
Bill: Proponent Oppon	ent Waive in Support Waive in Opposition Info only
Amendment: Proponent Oppon	ent Waive in Support Waive in Opposition Info only



Please fill out the <u>entire</u> form and submit <u>both</u> copies to the Committee Administrative Assistant at the meeting.

LORIDA			1
	Bill	Amendment	
	Bill/PCS/PCB Number:		
	Amendment Barcode Nu	mber:	
Name: Antonio	Dankins		
Representing: Departm	nent of Hea	1+1-	
Title: Deputy Se	cretary for (Operations	
Address: 4052 Bal	d Cypress In	lay	
City: Tallahasse	و	/ State/Zip:	32399
Phone Number: <u>850-2</u>	45-4611	Meeting Date: 9 -	-8-23
Committee/Subcommittee:	egislative B.	dget Commi	ission
Presentation/Workshop Topic: _	Budget Am	endment B	2024-0096
Regist	tered Lobbyist: YES	NO V	
State	Employee: YES	NO	

l wish	to	speak
		•

Appearing in response to an inquiry for information made by member, committee, or staff

Appearing in response to subpoena

Appearing at the written request of the chair

Judge or elected officer appearing in official capacity

Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill:	Proponent Opponent	Waive in Support	Waive in Opposition	Info only
Amendment:	Proponent Opponent	Waive in Support	Waive in Opposition	Info only



1.

LORIDA	
	Bill Amendment
	Bill/PCS/PCB Number:
	Amendment Barcode Number:
Name: Tom Wallace	
Representing: Agency for	Healtheare Admin
Title: Deputy sec.	For Medicai
Address: 2727 Mal	
City: Tallahnsser	State/Zip: FC
Phone Number:	- And
Committee/Subcommittee:	BC Meeting
Presentation/Workshop Topic: _	CBC Meeting
	ered Lobbyist: YES NO K
State	Employee: YES
I wish to speak	
	quiry for information made by member, committee, or staff
Appearing in response to subp	
Appearing at the written reque	
Judge or elected officer appear	
Lobbyist Appearance form sub	mitted online
(If you are testifying on an amendment, ple	ease also indicate your position as a proponent or opponent on the bill as a whole.)
Bill: Proponent Oppor	nent Waive in Support Waive in Opposition Info only
Amendment: Proponent Oppor	nent Waive in Support Waive in Opposition Info only



TORIDA			
	Bill Ame	endment	
	Bill/PCS/PCB Number:		
	Amendment Barcode Number: _		
Name: Anna De Ce	rchio		
Representing: FL Dept. o	F Environmental Pro	tection	
Title: Chief ASF	aff		
Address: 3900 Comm	onwealth Blue		
city: Tallahassee	Stat	e/Zip: FL 32390	4
Phone Number: _ ダムラーマ	45-2137 Mee	eting Date: $\frac{9/8}{2}$	3
Committee/Subcommittee:	Legislative Budget (Enference	
Presentation/Workshop Topic: _			
Regist	ered Lobbyist: YES NO]	
State	Employee: YES 🔀 NO 🗌]	
I wish to speak			
Appearing in response to an inc	uiry for information made by membe	er, committee, or staff	
Appearing in response to subpo	bena		
Appearing at the written reque	st of the chair		
Judge or elected officer appear	ing in official capacity		
Lobbyist Appearance form subr	nitted online		
(If you are testifying on an amendment, ple	ase also indicate your position as a propo	nent or opponent on the bill	as a whole.)
Bill: Proponent Oppor	ent Waive in Support Wai	ive in Opposition Info	only
Amendment: Proponent Oppor	ent Waive in Support Wai	ive in Opposition Info	only 🗌



LORID					
	Bill Amendment				
	Bill/PCS/PCB Number:				
	Amendment Barcode Number:				
Name: Colonel ADAM	1 Corry				
Representing: FLorida D	Representing: FLorida Department of Military Affirs				
Title: State Quarter					
Address: 84 Marine	Street				
city: St Augusticine	State/Zip:				
Phone Number: 550 321-	Phone Number: 50 321-4160 Meeting Date: SEPT 8				
Committee/Subcommittee.	.BC				
۔ _ Presentation/Workshop Topic:					
	ered Lobbyist: YES NO 🔀				
State	Employee: YES 🗹 NÖ				
	quiry for information made by member, committee, or staff				
Appearing in response to subport Appearing at the written reque					
Judge or elected officer appear					
Lobbyist Appearance form sub	nitted online				
(If you are testifying on an amendment, ple	ease also indicate your position as a proponent or opponent on the bill as a whole.)				
Bill: Proponent Oppor	nent Waive in Support Waive in Opposition Info only				
Amendment: Proponent Oppor	nent Waive in Support Waive in Opposition Info only				



Contraction of the Contraction o				
	Bill Amendment			
	Bill/PCS/PCB Number:			
	Amendment Barcode Number:			
Name: Lisa Saliba				
Representing: FDOT				
Title: Assistant Se	ec. of Finance and Administration			
Address: 605 Su	Lauce Street			
City: Tully husson State/Zip: FL/32399				
Phone Number: (850) 414-4575 Meeting Date: 9/8/23				
Committee/Subcommittee:	LBC Amendments			
Presentation/Workshop Topic: _	LBC			
	ered Lobbyist: YES 🕢 NO 🔄			
State	Employee: YES NO			
I wish to speak				
	quiry for information made by member, committee, or staff			
Appearing in response to subpo				
Appearing at the written reque				
Judge or elected officer appearing in official capacity				
Lobbyist Appearance form sub	nitted online			
(If you are testifying on an amendment, ple	ease also indicate your position as a proponent or opponent on the bill as a whole.)			
Bill: Proponent Oppor	nent Waive in Support Waive in Opposition Info only			
Amendment: Proponent Oppor	nent Waive in Support Waive in Opposition Info only			



TORIDA	Bill Bill/PCS/PCB Number: Amendment Barcode Numb		B2024-0099
Name: Mark Tallent			
Representing: Florida Pep	. of Correctio	ns	
Title: CF0			
Address: 501 Scalhour	1		
City: TallqLasser		State/Zip: 乙乙	99
Phone Number: 850 7 2	85207	Meeting Date:	
Committee/Subcommittee:	gislative B-J	get Gannissi	00
Presentation/Workshop Topic:			p
Register	ed Lobbyist: YES 🚺 🛛 N	0	
State En	nployee: YES 🚺 N	o 🗌	
 I wish to speak Appearing in response to an inqu Appearing in response to subpoe Appearing at the written request Judge or elected officer appearing Lobbyist Appearance form submit 	na of the chair g in official capacity	ember, committee, or staf	f
(If you are testifying on an amendment, pleas	e also indicate your position as a	proponent or opponent on th	ne bill as a whole.)
Bill: Proponent Oppone	nt Waive in Support	Waive in Opposition	Info only
Amendment: Proponent Oppone	nt Waive in Support	Waive in Opposition	Info only



Call Common				
	Bill Amendment			
	Bill/PCS/PCB Number:			
	Amendment Barcode Number:			
Name: Patrick Gillespie				
Representing: Departme	nt of Monogement Services			
Title: Deputy Seci	<u> </u>			
Address: 4050 Es	planade Way			
City: Jallahassee	State/Zip: FC/32399			
Phone Number: <u>850 - 45</u>	87-7001 Meeting Date: 9/8/23			
Committee/Subcommittee: Legislative Bridget Connission				
Presentation/Workshop Topic: _	EDG AB2024-0107			
Registered Lobbyist: YES NO				
State	Employee: YES 🔀 NO 🗌			
I wish to speak Appearing in response to an ind Appearing in response to subport Appearing at the written requer Judge or elected officer appear Lobbyist Appearance form subport	est of the chair ring in official capacity			
(If you are testifying on an amendment, ple	ease also indicate your position as a proponent or opponent on the bill as a whole.)			
Bill: Proponent Oppon	nent Waive in Support Waive in Opposition Info only			
Amendment: Proponent Oppor	nent Waive in Support Waive in Opposition Info only			



LORIDA					
	Bill	Amendment 🔽			
	Bill/PCS/PCB Number:				
	Amendment Barcode Num	ber:			
Name: Christopher 1	1. Spencer				
Representing: <u>Executive</u> Office of the Governor					
Title: Director of Pol					
	Voncoe Street				
City: Jalahassee		State/Zip: FL 32399			
Phone Number:		Meeting Date: <u>9/9/2023</u>			
Committee/Subcommittee:	BC				
Presentation/Workshop Topic:	Agency Discretionary	Pay Plan Implementation			
Regist	ered Lobbyist: YES	NO X			
State I	Employee: YES 📈 I				
I wish to speak					
	uiry for information made by n	nember, committee, or staff			
Appearing in response to subpo	Appearing in response to an inquiry for information made by member, committee, or staff				
Appearing at the written request of the chair					
Judge or elected officer appear	ing in official capacity				
Lobbyist Appearance form subr	nitted online				
(If you are testifying on an amendment, ple	ase also indicate your position as a	a proponent or opponent on the bill as a whole.)			
Bill: Proponent Oppor	nent Waive in Support	Waive in Opposition Info only			
Amendment: Proponent 🔀 Oppor	ent Waive in Support	Waive in Opposition Info only			