

Kathleen Passidomo President of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 201 Capitol

Mailing Address

404 South Monroe Street Tallahassee, Florida 32399-1100 (850)487-5140

Representative Thomas Leek, Chair Senator Doug Broxson, Vice Chair Legislature's Website: http://www.leg.state.fl.us



Paul Renner
Speaker of the House of
Representatives

September 6, 2024

Mr. Chris Spencer, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 6, 2024, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2024-2025:

| A. Administered Funds | ADDDOVED |
|--|----------|
| B2025-0161 | APPROVED |
| B. Department of Commerce | |
| B2025-0103 | APPROVED |
| B2025-0112 | APPROVED |
| B2025-0115 | APPROVED |
| C. Department of Juvenile Justice | |
| B2025-0133 | APPROVED |
| D. Department of Corrections | |
| B2025-0122 | APPROVED |
| E. Department of Transportation | |
| W2025-0022 | APPROVED |
| W2025-0023 | APPROVED |
| F Department of Veterans' Affairs | |
| B2025-0100 | APPROVED |
| G. Agency for Health Care Administration | |
| B2025-0097 | APPROVED |
| B2025-0098 | APPROVED |

| B2025-0147 | APPROVED |
|---|----------|
| H. Department of Highway Safety and Motor Vehicles | |
| B2025-0108 | APPROVED |
| B2025-0109 | APPROVED |
| I. Office of Early Learning B2025-0120 | |
| II. Consideration and adoption of the Long Range Financial Outlook, Pursuant to Article III, Section 19(c) of the Florida Constitution: | |

III. Other Business

Sincerely

Doug Broxson, Chair

Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

The Florida Senate

JOINT COMMITTEE ATTENDANCE

COMMITTEE: Joint Legislative Budget Commission

MEETING DATE: Friday, September 6, 2024

TIME: 10:00 a.m. —Until completion

PLACE: Pat Thomas Committee Room, 412 Knott Building

| SENATE MEMBERS | Present | Absent | Present | Absent | HOUSE MEMBERS |
|---------------------|-------------|---------|---------|---------|------------------------|
| Broxson, Alt. Chair | Х | | X | | Leek, Alt. Chair |
| Albritton | X X X | | | Excused | Andrade |
| Book | Х | | Х | | Brannan |
| Hutson | Х | | X | | Busatta Cabrera |
| Mayfield Perry | | Excused | Х | | Garrison |
| Perry | Χ | | Χ | | Hunschofsky Silvers |
| Powell | Х | | Х | | Silvers |
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Executive Office of the Governor Office of Policy and Budget

BUDGET AMENDMENT FORM

LBC Form #13 Date: 9/6/2024 Page 1 of 20

| DEPART | MENT: | | | FISCAL YEAR | | FY 2024-25 | | Legislative Budget Commission Item? | | Yes | | |
|---------------|---|----|---------------|----------------------|---------|---------------|---------------------|-------------------------------------|---------------|------------------------------|------------|---|
| | | | | Statutory Authority: | | | | Legislative Consultation: | | Yes | | |
| | Administered Funds | | | Agency Log#: | | | | Review Period: | | From: 8/23/2024 To: 9/6/2024 | | |
| | Administered Funds | | | EOG Log#: | | B0161 | | Date Sent on Consultation: | | 8/23/2024 | | |
| | ing Hom Dudget Entity / Fund / Angrophistica Cotogon, Title | | | | | | | | | | | |
| Line Item | , | | | REQUESTED BY AGENCY | | REG | COMMENDED BY GOVERN | IOR | APPROVED E | BY LEGISLATIVE BUDGET | COMMISSION | |
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | |
| | Various | | | | | | | | | | | |
| | General Revenue Fund | | | | | | | | | | | |
| | Various | | | | | | | | | | | |
| VAR | various-var-r-1000 | | | | | (2,440,429) | | | (2,440,429) | | 1 | |
| | Various | | | | | | | | | | | |
| VAR | various-var-r-1000 | | | | | 2,440,429 | | | 2,440,429 | | 1 | |
| | 1 | 1 | | | 1 | I | | | | | 1 | 1 |

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| DEPAR | TMENT: | | | FISCAL YEAR | | FY 2024-25 | | Legislative Budget Commission Item? | | Yes | |
|--------------|-------------------------------------|----|---------------|----------------------|----------|---------------|-------------------------|-------------------------------------|---------------|------------------------------|------------|
| | | | | Statutory Authority: | | L | | Legislative Consultation: | | Yes | |
| | Department of Commerce | | | Agency Log#: | | 40-25-26 | 40-25-26 Review Period: | | | From: 8/23/2024 To: 9/6/2024 | |
| | Department of Commerce | | | EOG Log#: | | B0103 | | Date Sent on Consultation: | | 8/23/2024 | |
| | | | | | | | | | | | |
| Line Item | | | | REQUESTED BY AGENCY | <u> </u> | | COMMENDED BY GOVER | NOR | APPROVED E | BY LEGISLATIVE BUDGET | COMMISSION |
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| | Workforce Development | | | | | | | | | | i |
| | Spec Employmnt Secu Adm Tf | | | | | | | | | | |
| | Expenses | | | | | | | | | | |
| 2302 | 40200100-040000-00-2648 | | (81,470) | | (81,470) | (81,470) | | (81,470) | (81,470) | | (81,470) |
| | Home & Community Services | | | | | | | | | | |
| | Operations And Maint Tf | | | | | | | | | | |
| 241 | Expenses 67100100-040000-00-2516 | | 81,470 | | 81,470 | 81,470 | | 81,470 | 81,470 | | 81,470 |

Executive Office of the Governor Office of Policy and Budget

40300200-100552-00-2261

2337

BUDGET AMENDMENT FORM

35,000,000

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35,000,000

Date: 9/6/2024

DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Statutory Authority: Legislative Consultation: Yes Agency Log#: 45-25-30 Review Period: From: 8/23/2024 To: 9/6/2024 Department of Commerce EOG Log#: B0112 Date Sent on Consultation: 8/23/2024 Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Housing & Comm Development Federal Grants Trust Fund G/A-Home Energy Assistance

35,000,000

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Executive Office of the Governor Office of Policy and Budget

BUDGET AMENDMENT FORM

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Date: 9/6/2024

DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 45-25-29 Review Period: From: 8/23/2024 To: 9/6/2024 Department of Commerce EOG Log#: B0115 Date Sent on Consultation: 8/23/2024 APPROVED BY LEGISLATIVE BUDGET COMMISSION Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR Line Item No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Finance And Administration Spec Employmnt Secu Adm Tf Special Proj/Impr-Adm Svcs 40100200-080016-25-2648 543,500 108,700 543,500 108,700 543,500 108,700 Executive Office of the Governor Office of Policy and Budget

Department of Juvenile Justice

DEPARTMENT:

BUDGET AMENDMENT FORM

Page 5 of 20 FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: EOG Log#: Review Period: B-NS25-0001 From: 8/23/2024 To: 9/6/2024 Date Sent on Consultation: B0133 8/23/2024

LBC Form #13

Date: 9/6/2024

| Line Item | Budget Entity / Fund / Appropriation Category Title | REQUESTED BY AGENCY | | <u> </u> | REC | COMMENDED BY GOVERN | IOR | APPROVED BY LEGISLATIVE BUDGET COMMISSION | | | |
|-----------|---|---------------------|---------------|-------------------|-----------|---------------------|-------------------|---|---------------|-------------------|-----------|
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| | Non-Secure Resident Commit | | | | | | | | | | |
| | Federal Grants Trust Fund | | | | | | | | | | |
| 1207 | G/A-Contracted Services 80800100-100778-00-2261 | | 3,136,361 | | 3,136,361 | 3,136,361 | | 3,136,361 | 3,136,361 | | 3,136,361 |

Executive Office of the Governor Office of Policy and Budget

Private Prison-Maint/Repai 70032200-105554-00-2623

721H

BUDGET AMENDMENT FORM

3,702,926

3,702,926

3,702,926

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3,702,926

Date: 9/6/2024

DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: DC-25-007 Review Period: From: 8/23/2024 To: 9/6/2024 Department of Corrections EOG Log#: B0122 Date Sent on Consultation: 8/23/2024 Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item No. **LAS/PBS Account Number** Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Contr-Oper Corr Facilities Private Inmate Welfare Tf

3,702,926

3,702,926

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DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Review Period: Agency Log#: 55-25-110 From: 8/23/2024 To: 9/6/2024 Department of Transportation EOG Log#: W0022 Date Sent on Consultation: 8/23/2024

| | | | | VV0022 | | | Date Sent on Consultation | | 0/23/2024 | | |
|-----------|--|----|---|--------------------|-------------|---------------|---------------------------|-------------|---|-----------------------|-------------|
| Line Item | Budget Entity / Fund / Appropriation Category Title | | | REQUESTED BY AGENC | Υ | REC | COMMENDED BY GOVER | NOR | APPROVED E | BY LEGISLATIVE BUDGET | COMMISSION |
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| | Pgm: Transp Systems Dev | | | | | | | | | | |
| | General Revenue Fund | | | | | | | | | | |
| | Transp Planning Consult | | | | | | | | | | |
| | 55100100-088704-25-1000 | | 1,783,000 | | 1,783,000 | 1,783,000 | | 1,783,000 | 1,783,000 | | 1,783,000 |
| | Preliminary Engr Consult | | | | | | | | | | |
| | 55100100-088849-25-1000 | | 22,164,997 | | 22,164,997 | 22,164,997 | | 22,164,997 | 22,164,997 | | 22,164,997 |
| | Transport Planning Grants | | | | | | | | | | |
| | 55100100-088854-25-1000 Pgm: Transp Systems Dev | ++ | 3,815,580 | | 3,815,580 | 3,815,580 | | 3,815,580 | 3,815,580 | | 3,815,580 |
| | rgin. Hansp Systems Dev | | | | | | | | | | |
| | R-O-W Acq/Bridge Const Tf | | | | | | | | | | |
| | Right-Of-Way Land Acq | | | | | | | | | | |
| 2027 | 55100100-088777-25-2586 | | 135,258,619 | | 135,258,619 | 135,258,619 | | 135,258,619 | 135,258,619 | | 135,258,619 |
| | Right-Of-Way Support | | | | | | | | | | |
| 2035 | 55100100-088853-25-2586 | | 18,135,608 | | 18,135,608 | 18,135,608 | | 18,135,608 | 18,135,608 | | 18,135,608 |
| | Pgm: Transp Systems Dev | | | | | | | | | | |
| | St Transport (Primary) Tf | | | | | | | | | | |
| | Transp Planning Consult | | | | | | | | | | |
| 2024 | 55100100-088704-25-2540 | | 7,566,583 | | 7,566,583 | 7,566,583 | | 7,566,583 | 7,566,583 | | 7,566,583 |
| | Aviation Dev/Grants | | | | | | | | | | |
| 2025 | 55100100-088719-25-2540 | | 15,346,979 | | 15,346,979 | 15,346,979 | | 15,346,979 | 15,346,979 | | 15,346,979 |
| 0000 | Public Transit Dev/Grants | | | | | | | | | | |
| 2026 | 55100100-088774-25-2540 Right-Of-Way Land Acq | | 37,038,816 | | 37,038,816 | 37,038,816 | | 37,038,816 | 37,038,816 | | 37,038,816 |
| 2027 | 55100100-088777-25-2540 | | 280,419,238 | | 280,419,238 | 280,419,238 | | 280,419,238 | 280,419,238 | | 280,419,238 |
| | Seaport Grants | | 200, 110,200 | | 200,110,200 | 200,110,200 | | 200,110,200 | 200,110,200 | | 200,110,200 |
| 2030 | 55100100-088794-25-2540 | | 3,736,354 | | 3,736,354 | 3,736,354 | | 3,736,354 | 3,736,354 | | 3,736,354 |
| | Seaport Investment Prg | | | | | | | | | | |
| 2031 | 55100100-088807-25-2540 | | 2,297,000 | | 2,297,000 | 2,297,000 | | 2,297,000 | 2,297,000 | | 2,297,000 |
| 2032 | Rail Development/Grants 55100100-088808-25-2540 | | 74 049 004 | | 74 249 004 | 74 040 004 | | 74 240 004 | 74 249 094 | | 74,248,081 |
| 2032 | Intermodal Develop/Grants | | 74,248,081 | | 74,248,081 | 74,248,081 | | 74,248,081 | 74,248,081 | | 74,240,001 |
| 2033 | 55100100-088809-25-2540 | | 17,677,562 | | 17,677,562 | 17,677,562 | | 17,677,562 | 17,677,562 | | 17,677,562 |
| | Preliminary Engr Consult | | , | | , , , , , , | ,- , | | ,- ,- , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | ,- , |
| 2034 | 55100100-088849-25-2540 | | 213,962,011 | | 213,962,011 | 213,962,011 | | 213,962,011 | 213,962,011 | | 213,962,011 |
| | Right-Of-Way Support | | | | | | | | | | |
| 2035 | 55100100-088853-25-2540 | | 57,898,354 | | 57,898,354 | 57,898,354 | | 57,898,354 | 57,898,354 | | 57,898,354 |
| 2036 | Transport Planning Grants 55100100-088854-25-2540 | | 14,500,958 | | 14,500,958 | 14,500,958 | | 14,500,958 | 14,500,958 | | 14,500,958 |
| 2030 | FI Rail Enterprise | ++ | 14,500,958 | | 14,500,958 | 14,500,958 | | 14,500,958 | 14,500,958 | | 14,500,958 |
| | Trian Enterprise | | | | | | | | | | |
| | St Transport (Primary) Tf | | | | | | | | | | |
| | Public Transit Dev/Grants | | | | | | | | | | |

BUDGET AMENDMENT FORM

LBC Form #13 Date: 9/6/2024 Page 8 of 20

| DEPARTMENT: | FISCAL YEAR | FY 2024-25 | Legislative Budget Commission Item? | Yes |
|------------------------------|----------------------|------------|-------------------------------------|------------------------------|
| | Statutory Authority: | | Legislative Consultation: | Yes |
| Department of Transportation | Agency Log#: | 55-25-110 | Review Period: | From: 8/23/2024 To: 9/6/2024 |
| Department of Transportation | EOG Log#: | W0022 | Date Sent on Consultation: | 8/23/2024 |
| | | | | |

| | | | | EOG Log#. | | VV 0022 | | Date Sent on Consultation | | 0/23/2024 | |
|-----------|--|----|---------------|---------------------|-------------|---------------------------------------|---------------------|---------------------------|---------------|----------------------------------|-------------|
| Line Item | Budget Entity / Fund / Appropriation Category Title | | | REQUESTED BY AGENCY | 1 | RE | COMMENDED BY GOVER! | NOR | APPROVED E | BY LEGISLATIVE BUDGET COMMISSION | |
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| 2037F | 55100500-088774-25-2540 | | 22,969,974 | | 22,969,974 | 22,969,974 | | 22,969,974 | 22,969,974 | | 22,969,974 |
| | Rail Development/Grants | | | | | | | | | | |
| 2037G | 55100500-088808-25-2540 | | 9,795,998 | | 9,795,998 | 9,795,998 | | 9,795,998 | 9,795,998 | | 9,795,998 |
| | Intermodal Develop/Grants | | | | | | | | | | |
| | 55100500-088809-25-2540 | | 3,282 | | 3,282 | 3,282 | | 3,282 | 3,282 | | 3,282 |
| | Pgm: Highway Operations | | | | | | | | | | |
| | General Revenue Fund | | | | | | | | | | |
| | Intrastate Highway Constr 55150200-088716-25-1000 | | 36,065,907 | | 36,065,907 | 36,065,907 | | 36,065,907 | 36,065,907 | | 36,065,907 |
| | Arterial Highway Constr | | 30,003,907 | | 30,003,307 | 30,003,307 | | 30,003,907 | 30,003,307 | | 30,003,307 |
| | 55150200-088717-25-1000 | | 24,267,869 | | 24,267,869 | 24,267,869 | | 24,267,869 | 24,267,869 | | 24,267,869 |
| | Construct Inspect Consult | | 24,207,000 | | 24,207,000 | 24,207,000 | | 24,207,003 | 24,207,000 | | 24,207,003 |
| | 55150200-088718-25-1000 | | 13,182,709 | | 13,182,709 | 13,182,709 | | 13,182,709 | 13,182,709 | | 13,182,709 |
| | Bridge Construction | | 10,102,700 | | 10,102,700 | 10,102,700 | | 10,102,700 | 10,102,700 | | 10,102,700 |
| | 55150200-088799-25-1000 | | 9,361,826 | | 9,361,826 | 9,361,826 | | 9,361,826 | 9,361,826 | | 9,361,826 |
| | Local Transportation Proj | | -,, | | 2,221,222 | 2,021,022 | | 2,023,022 | 2,221,222 | | 2,221,222 |
| 2069A | 55150200-088862-25-1000 | | 124,187,122 | | 124,187,122 | 124,187,122 | | 124,187,122 | 124,187,122 | | 124,187,122 |
| | Pgm: Highway Operations | | <u> </u> | | | · · · · · · · · · · · · · · · · · · · | | , , | , , | | , , |
| | R-O-W Acq/Bridge Const Tf | | | | | | | | | | |
| | Construct Inspect Consult 55150200-088718-25-2586 | | | | | | | | | | |
| | | | 4,991,701 | | 4,991,701 | 4,991,701 | | 4,991,701 | 4,991,701 | | 4,991,701 |
| 2066 | Bridge Construction 55150200-088799-25-2586 | | 54,249,704 | | 54,249,704 | 54,249,704 | | 54,249,704 | 54,249,704 | | 54,249,704 |
| 2000 | Pgm: Highway Operations | + | 54,249,704 | | 54,249,704 | 54,249,704 | | 54,249,704 | 54,249,704 | | 54,249,704 |
| | St Transport (Primary) Tf Sm Cty Resurface Assist Pg | | | | | | | | | | |
| 2050 | 55150200-085575-25-2540 | | 1,663,378 | | 1,663,378 | 1,663,378 | | 1,663,378 | 1,663,378 | | 1,663,378 |
| 2051 | Sm County Outreach Program 55150200-085576-25-2540 | | 8,293,645 | | 0.000.045 | 0.000.045 | | 0.000.045 | 8,293,645 | | 8,293,645 |
| 2031 | Mff - Wp | | 8,293,045 | | 8,293,645 | 8,293,645 | | 8,293,645 | 8,293,645 | | 8,293,645 |
| 2052 | 55150200-086100-25-2540 | | 920,866,421 | | 920,866,421 | 920,866,421 | | 920,866,421 | 920,866,421 | | 920,866,421 |
| | G/A-Major Disasters - Wp | | | | | | | | | | |
| 2053 | 55150200-088041-25-2540 | | 165,481,753 | | 165,481,753 | 165,481,753 | | 165,481,753 | 165,481,753 | | 165,481,753 |
| | County Transportation Prgs | | | | | | | | | | |
| 2055 | 55150200-088572-25-2540 | | 39,576,975 | | 39,576,975 | 39,576,975 | | 39,576,975 | 39,576,975 | | 39,576,975 |
| | Bond Guarantee | | | | | | | | | | |
| 2058 | 55150200-088703-25-2540 | | 428,276 | | 428,276 | 428,276 | | 428,276 | 428,276 | | 428,276 |
| | Highway Maintenance Contr | | | | | | | | | | |
| 2059 | 55150200-088712-25-2540 | | 906,031 | | 906,031 | 906,031 | | 906,031 | 906,031 | | 906,031 |
| | Intrastate Highway Constr | | | | | | | | | | |
| 2060 | 55150200-088716-25-2540 | | 629,303,421 | | 629,303,421 | 629,303,421 | | 629,303,421 | 629,303,421 | | 629,303,421 |
| 2061 | Arterial Highway Constr 55150200-088717-25-2540 | | 132,301,776 | | 132,301,776 | 132,301,776 | | 132,301,776 | 132,301,776 | | 132,301,776 |

BUDGET AMENDMENT FORM

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DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Statutory Authority: Legislative Consultation: Yes Agency Log#: 55-25-110 Review Period: From: 8/23/2024 To: 9/6/2024 Department of Transportation EOG Log#: W0022 Date Sent on Consultation: 8/23/2024

| | | | | 200 20g#. | | | | Zato Com Chi Gonountatio | | | |
|-----------|--|----|---------------|--------------------|---|---------------|--------------------|--------------------------|---------------|----------------------|---|
| Line Item | | | | REQUESTED BY AGENC | | | COMMENDED BY GOVER | | | Y LEGISLATIVE BUDGET | |
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| 2062 | Construct Inspect Consult 55150200-088718-25-2540 | | 107,716,961 | | 107,716,961 | 107,716,961 | | 107,716,961 | 107,716,961 | | 107,716,961 |
| 2002 | Hiway Safety Constr/Grants | | 107,710,901 | | 107,716,961 | 107,710,901 | | 107,710,961 | 107,710,961 | | 107,716,961 |
| 2064 | 55150200-088796-25-2540 | | 46,060,566 | | 46,060,566 | 46,060,566 | | 46,060,566 | 46,060,566 | | 46,060,566 |
| | Resurfacing | | | | | | | | | | |
| 2065 | 55150200-088797-25-2540 | | 188,329,156 | | 188,329,156 | 188,329,156 | | 188,329,156 | 188,329,156 | | 188,329,156 |
| | Bridge Construction | | | | | | | | | | |
| 2066 | 55150200-088799-25-2540 Hwy Beautification Grants | | 109,259,015 | | 109,259,015 | 109,259,015 | | 109,259,015 | 109,259,015 | | 109,259,015 |
| 2068 | 55150200-088850-25-2540 | | 1,538,547 | | 1,538,547 | 1,538,547 | | 1,538,547 | 1,538,547 | | 1,538,547 |
| 2000 | Materials And Research | | 1,000,041 | | 1,000,047 | 1,000,041 | | 1,000,041 | 1,000,047 | | 1,000,047 |
| 2069 | 55150200-088857-25-2540 | | 1,497,123 | | 1,497,123 | 1,497,123 | | 1,497,123 | 1,497,123 | | 1,497,123 |
| | Local Transportation Proj | | | | | | | | | | |
| 2069A | 55150200-088862-25-2540 | | 168,636 | | 168,636 | 168,636 | | 168,636 | 168,636 | | 168,636 |
| 2070 | Bridge Inspection 55150200-088864-25-2540 | | 4.504.704 | | 4 504 704 | 4,561,701 | | 4 504 704 | 4 504 704 | | 4,561,701 |
| 2070 | Traffic Engr Consultants | | 4,561,701 | | 4,561,701 | 4,561,701 | | 4,561,701 | 4,561,701 | | 4,561,701 |
| 2071 | 55150200-088866-25-2540 | | 32,528,076 | | 32,528,076 | 32,528,076 | | 32,528,076 | 32,528,076 | | 32,528,076 |
| | Arp - Shs Projects | | ,,,,,,, | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,,,,,, | | ,,,,,,, | , , , , , , | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | 55150200-085150-25-2540 | | 5,970,645 | | 5,970,645 | 5,970,645 | | 5,970,645 | 5,970,645 | | 5,970,645 |
| | Fl's Turnpike Enterprise | | | | | | | | | | |
| | St Transport (Primary) Tf | | | | | | | | | | |
| | Intrastate Highway Constr | | | | | | | | | | |
| | 55180100-088716-25-2540 | | 120,845 | | 120,845 | 120,845 | | 120,845 | 120,845 | | 120,845 |
| | Construct Inspect Consult | | | | | | | | | | |
| | 55180100-088718-25-2540 | | 98,400 | | 98,400 | 98,400 | | 98,400 | 98,400 | | 98,400 |
| | Right-Of-Way Land Acq 55180100-088777-25-2540 | | 454,901 | | 454,901 | 454,901 | | 454,901 | 454,901 | | 454,901 |
| | Preliminary Engr Consult | | 434,901 | | 454,501 | 434,901 | | 434,901 | 434,301 | | 434,901 |
| 2111 | 55180100-088849-25-2540 | | 668,596 | | 668,596 | 668,596 | | 668,596 | 668,596 | | 668,596 |
| | Traffic Engr Consultants | | | | | | | | | | |
| 2113 | 55180100-088866-25-2540 | | 50,074 | | 50,074 | 50,074 | | 50,074 | 50,074 | | 50,074 |
| 2114 | Toll Operation Contracts 55180100-088876-25-2540 | | 9,301 | | 9,301 | 9,301 | | 9,301 | 9,301 | | 9,301 |
| 2114 | Turnpike Sys Equip & Devel | | 9,301 | | 9,301 | 9,301 | | 9,301 | 9,301 | | 9,301 |
| 2115 | 55180100-088920-25-2540 | | 1,000 | | 1,000 | 1,000 | | 1,000 | 1,000 | | 1,000 |
| | Tolls Sys Equip & Develop | | , | | , | , | | , | | | , |
| 2116 | 55180100-088922-25-2540 | | 616,795 | | 616,795 | 616,795 | | 616,795 | 616,795 | | 616,795 |
| | Fl's Turnpike Enterprise | | | | | | | | | | |
| | Turnpike Gen Reserve Tf | | | | | | | | | | |
| | Intrastate Highway Constr | | | | | | | | | | |
| 2106 | 55180100-088716-25-2326 | | 371,633,830 | | 371,633,830 | 371,633,830 | | 371,633,830 | 371,633,830 | | 371,633,830 |
| | Construct Inspect Consult | | | | | | | | | | |
| 2107 | 55180100-088718-25-2326 | | 18,203,917 | | 18,203,917 | 18,203,917 | | 18,203,917 | 18,203,917 | | 18,203,917 |
| 1 | Right-Of-Way Land Acq | l | | | | | | | | |] |

LBC Form #13 BUDGET AMENDMENT FORM Page 10 of 20 Date: 9/6/2024

| DEPARTMENT: | FISCAL YEAR | FY 2024-25 | Legislative Budget Commis | ssion Item? | Yes |
|---|----------------------|-----------------------|----------------------------|-------------|---------------------------------|
| | Statutory Authority: | | Legislative Consultation: | | Yes |
| Department of Transportation | Agency Log#: | 55-25-110 | Review Period: | | From: 8/23/2024 To: 9/6/2024 |
| Department of Transportation | EOG Log#: | W0022 | Date Sent on Consultation: | | 8/23/2024 |
| | | | | | |
| Line Have Dudost Futite / Fund / Assuranciation Cotamon Title | DECLIECTED BY ACENCY | DECOMMENDED BY COVERN | IOD | ADDDOVED | V LECICLATIVE BUDGET COMMISSION |

| Line Item | | | | REQUESTED BY AGENCY | Υ | REC | COMMENDED BY GOVERNOR | | APPROVED B | APPROVED BY LEGISLATIVE BUDGET COMMISSION | | |
|-----------|----------------------------|----|---------------|---------------------|------------|---------------|-----------------------|------------|---------------|---|------------|--|
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | |
| 2108 | 55180100-088777-25-2326 | | 21,251,663 | | 21,251,663 | 21,251,663 | | 21,251,663 | 21,251,663 | | 21,251,663 | |
| | Bridge Construction | | | | | | | | | | | |
| | 55180100-088799-25-2326 | | 3,770,228 | | 3,770,228 | 3,770,228 | | 3,770,228 | 3,770,228 | | 3,770,228 | |
| | Preliminary Engr Consult | | | | | | | | | | | |
| 2111 | 55180100-088849-25-2326 | | 36,493,721 | | 36,493,721 | 36,493,721 | | 36,493,721 | 36,493,721 | | 36,493,721 | |
| | Right-Of-Way Support | | | | | | | | | | | |
| 2112 | 55180100-088853-25-2326 | | 71,482 | | 71,482 | 71,482 | | 71,482 | 71,482 | | 71,482 | |
| | Turnpike Sys Equip & Devel | | | | | | | | | | | |
| 2115 | 55180100-088920-25-2326 | | 21,983,757 | | 21,983,757 | 21,983,757 | | 21,983,757 | 21,983,757 | | 21,983,757 | |
| | FI's Turnpike Enterprise | | | | | | | | | | | |
| | Turnpike Renew/Replace Tf | | | | | | | | | | | |
| | Intrastate Highway Constr | | | | | | | | | | | |
| 2106 | 55180100-088716-25-2324 | | 8,944,497 | | 8,944,497 | 8,944,497 | | 8,944,497 | 8,944,497 | | 8,944,497 | |
| | Construct Inspect Consult | | | | | | | | | | | |
| 2107 | 55180100-088718-25-2324 | | 3,142,520 | | 3,142,520 | 3,142,520 | | 3,142,520 | 3,142,520 | | 3,142,520 | |
| | Resurfacing | | | | | | | | | | | |
| 2109 | 55180100-088797-25-2324 | | 11,067,459 | | 11,067,459 | 11,067,459 | | 11,067,459 | 11,067,459 | | 11,067,459 | |
| | Bridge Construction | | | | | | | | | | | |
| 2110 | 55180100-088799-25-2324 | | 10,000,000 | | 10,000,000 | 10,000,000 | | 10,000,000 | 10,000,000 | | 10,000,000 | |
| | Preliminary Engr Consult | | | | | | | | | | | |
| 2111 | 55180100-088849-25-2324 | | 4,091,010 | | 4,091,010 | 4,091,010 | | 4,091,010 | 4,091,010 | | 4,091,010 | |
| | | | | | | | | | | | | |

Executive Office of the Governor Office of Policy and Budget

BUDGET AMENDMENT FORM

LBC Form #13

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Date: 9/6/2024

DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 55-25-AM-051 Review Period: From: 8/23/2024 To: 9/6/2024 **Department of Transportation** EOG Log#: W0023 Date Sent on Consultation: 8/23/2024 APPROVED BY LEGISLATIVE BUDGET COMMISSION Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release BUDGET AMENDMENT FORM

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| DEPAR' | TMENT: | | | FISCAL YEAR | | FY 2024-25 | | Legislative Budget Comm | ission Item? | Yes | |
|-----------|---|--------------|----------------------|---------------------|-------------|----------------|---------------------------|------------------------------|---------------|-----------------------|-------------|
| | | | Statutory Authority: | | | | Legislative Consultation: | | Yes | | |
| | Department of Veterans' Affairs | Agency Log#: | | 50-2425-01 Revie | | Review Period: | | From: 8/23/2024 To: 9/6/2024 | | | |
| | Department of Veterans Anairs | | | EOG Log#: | | B0100 | | Date Sent on Consultation | 1: | 8/23/2024 | |
| | | | | | | | | | | | |
| Line Item | ne Item Budget Entity / Fund / Appropriation Category Title | | | REQUESTED BY AGENCY | Y | REC | COMMENDED BY GOVER | NOR | APPROVED E | BY LEGISLATIVE BUDGET | COMMISSION |
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| | Veterans' Homes | | | | | | | | | | |
| | Operations And Maint Tf | | | | | | | | | | |
| | Salaries And Benefits | | | | | | | | | | |
| 579 | 50100100-010000-00-2516 | | (3,522,409) | | (3,522,409) | (3,522,409) | | (3,522,409) | (3,522,409) | | (3,522,409) |
| | Food Products | | | | | | | | | | |
| 583 | 50100100-070000-00-2516 | | 829,508 | | 829,508 | 829,508 | | 829,508 | 829,508 | | 829,508 |
| | Contracted Services | | | | | | | | | | |
| 584 | 50100100-100777-00-2516 | | 2,692,901 | | 2,692,901 | 2,692,901 | | 2,692,901 | 2,692,901 | | 2,692,901 |

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DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: Review Period: E25-003 From: 8/23/2024 To: 9/6/2024 Agency for Health Care Administration EOG Log#: B0097 Date Sent on Consultation: 8/23/2024

| Line Item No. | Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number Children Special HIth Care General Revenue Fund | CF | Appropriation | REQUESTED BY AGENCY | | REC | COMMENDED BY GOVERNOR | | APPROVED B | Y LEGISLATIVE BUDGET | COMMISSION |
|------------------|--|----|---------------|---------------------|--------------|---------------|-----------------------|--------------|---------------|----------------------|--------------|
| No. | Children Special Hlth Care | CF | Appropriation | B | | | | | | | |
| | · | | | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| | Canaral Bayanya Fund | | | | | | | | | | |
| | General Revenue Fund | | | | | | | | | | |
| | G/A-FI Healthy Kids Corp | | | | | | | | | | |
| 181 | 68500100-100031-00-1000 | | 840,943 | | 210,236 | 840,943 | | 210,236 | 840,943 | | 210,236 |
| | Contracted Services | | | | | | | | | | |
| 182 | 68500100-100777-00-1000 | | | 267,668 | (267,668) | | 267,668 | (66,917) | | 267,668 | (66,917) |
| 100 | G/A-Contract Svcs-Fhk Admn | | | 004.740 | (004.740) | | 004.740 | (57.007) | | 004.740 | (57.007) |
| 183 | 68500100-100784-00-1000 G/A-Fl Healthy Kids Dental | | | 231,749 | (231,749) | | 231,749 | (57,937) | | 231,749 | (57,937) |
| 184 | 68500100-102336-00-1000 | | | 2,229,594 | (2,229,594) | | 2,229,594 | (557,399) | | 2,229,594 | (557,399) |
| 104 | Medikids | | | 2,223,334 | (2,223,334) | | 2,220,004 | (557,555) | | 2,220,004 | (307,333) |
| 185 | 68500100-102340-00-1000 | | | 5,423,278 | (5,423,278) | | 5,423,278 | (1,355,820) | | 5,423,278 | (1,355,820) |
| | Childrens Med Svcs Network | | | , , | | | , , | , , , | | | , |
| 186 | 68500100-102342-00-1000 | | (840,943) | | (210,236) | (840,943) | | (210,236) | (840,943) | | (210,236) |
| | Childrens Med Svcs Network | | | | | | | | | | |
| 186 | 68500100-102342-00-1000 | | | 21,888,127 | (21,888,127) | | 21,888,127 | (5,472,032) | | 21,888,127 | (5,472,032) |
| | Children Special Hlth Care | | | | | | | | | | |
| | Grants And Donations Tf | | | | | | | | | | |
| | Contracted Services | | | | | | | | | | |
| 182 | 68500100-100777-00-2339 | | 260,735 | | 260,735 | 260,735 | | 260,735 | 260,735 | | 260,735 |
| | Medikids | | | | | | | | | | |
| 185 | 68500100-102340-00-2339 | | 1,755,488 | | 1,755,488 | 1,755,488 | | 1,755,488 | 1,755,488 | | 1,755,488 |
| 405 | Medikids | | | | | | | | | | |
| 185 | 68500100-102340-00-2339 | | 345,086 | | 345,086 | 345,086 | | 345,086 | 345,086 | | 345,086 |
| 186 | Childrens Med Svcs Network 68500100-102342-00-2339 | | (605,821) | | (605,821) | (605,821) | | (605,821) | (605,821) | | (605,821) |
| 100 | Children Special HIth Care | H | (605,621) | | (005,021) | (005,021) | | (605,621) | (005,021) | | (605,621) |
| | Offiliater Opecial Filtit Care | | | | | | | | | | |
| | Medical Care Trust Fund | | | | | | | | | | |
| | G/A-FI Healthy Kids Corp | | | | | | | | | | |
| 181 | 68500100-100031-00-2474 | | 1,942,853 | | 1,942,853 | 1,942,853 | | 1,942,853 | 1,942,853 | | 1,942,853 |
| | Contracted Services | | | | | | | | | | |
| 182 | 68500100-100777-00-2474 | | | 629,260 | (629,260) | | 629,260 | (629,260) | | 629,260 | (629,260) |
| 400 | G/A-Contract Svcs-Fhk Admn | | | | | | | | | | |
| | 68500100-100784-00-2474 | | | 502,104 | (502,104) | | 502,104 | (502,104) | | 502,104 | (502,104) |
| 184 | G/A-FI Healthy Kids Dental 68500100-102336-00-2474 | | | 5,241,498 | (5,241,498) | | 5,241,498 | (5,241,498) | | 5,241,498 | (5,241,498) |
| 104 | Medikids | | | 5,241,490 | (5,241,496) | | 5,241,496 | (5,241,496) | | 5,241,490 | (5,241,496) |
| 185 | 68500100-102340-00-2474 | | | 12,737,488 | (12,737,488) | | 12,737,488 | (12,737,488) | | 12,737,488 | (12,737,488) |
| | Childrens Med Svcs Network | | | ,, ., , ., . | (12,101,100) | | .=,, | (,, | | ,, | (12,101,100) |
| 186 | 68500100-102342-00-2474 | | | 51,551,915 | (51,551,915) | | 51,551,915 | (51,551,915) | | 51,551,915 | (51,551,915) |
| | Childrens Med Svcs Network | | | · | | | | | | | |
| 186 | 68500100-102342-00-2474 | | (1,942,853) | | (1,942,853) | (1,942,853) | | (1,942,853) | (1,942,853) | | (1,942,853) |
| | | | | | | | | | | | |

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DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: EOG Log#: Review Period: E25-004 From: 8/23/2024 To: 9/6/2024 Agency for Health Care Administration B0098 Date Sent on Consultation: 8/23/2024

| Line Item | | | | REQUESTED BY AGENCY | | | COMMENDED BY GOVERN | | | Y LEGISLATIVE BUDGET | |
|-----------|---|-----|---------------|---------------------|---------------|---------------|---------------------|--------------|---------------|----------------------|--------------|
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| | Medicaid Serv/Individuals | | | | | | | | | | |
| | General Revenue Fund | | | | | | | | | | |
| | Ceneral Revenue Fund | | | | | | | | | | |
| | Case Management | | | | | | | | | | |
| 202 | 68501400-100311-00-1000 | | 5,533 | | 1,383 | 5,533 | | 5,533 | 5,533 | | 5,533 |
| | Community Mental Health Sv | | | | | | | | | | |
| 203 | 68501400-100616-00-1000 | | 231,374,473 | | 57,843,618 | 231,374,473 | | 57,843,618 | 231,374,473 | | 57,843,618 |
| | Devel Eval & Interv/Part C | | | | | | | | | | |
| 204 | 68501400-100919-00-1000 | | 25,284 | | 6,321 | 25,284 | | 6,321 | 25,284 | | 6,321 |
| 007 | Graduate Medical Education | | | | (004.000) | | | (00.000) | | | (00.000) |
| 207 | 68501400-101581-00-1000 Hospital Inpatient Service | | | 331,993 | (331,993) | | 331,993 | (82,998) | | 331,993 | (82,998) |
| 208 | 68501400-101582-00-1000 | | | 8,953,980 | (8,953,980) | | 8.953.980 | (2,238,495) | | 8,953,980 | (2,238,495) |
| 200 | Hospital Insurance Benefit | | | 0,933,900 | (0,933,900) | | 0,933,900 | (2,230,493) | | 0,933,900 | (2,230,493) |
| 210 | 68501400-101589-00-1000 | | | 187,090 | (187,090) | | 187,090 | (46,772) | | 187,090 | (46,772) |
| | Hospital Outpatient Svcs | | | 101,000 | (101,000) | | 101,000 | (10,112) | | 101,000 | (10,112) |
| 211 | 68501400-101596-00-1000 | | | 11,940,537 | (11,940,537) | | 11,940,537 | (2,985,134) | | 11,940,537 | (2,985,134) |
| | Other Fee For Service | | | | , | | | , , , | | | , , , , |
| 212 | 68501400-102325-00-1000 | | 11,687,156 | | 2,921,789 | 11,687,156 | | 2,921,789 | 11,687,156 | | 2,921,789 |
| | Personal Care Services | | | | | | | | | | |
| 213 | 68501400-102538-00-1000 | | 4,339,559 | | 1,084,890 | 4,339,559 | | 1,084,890 | 4,339,559 | | 1,084,890 |
| 0.1.1 | Physician/Hcp Svcs | | | | | | | | | | |
| 214 | 68501400-102542-00-1000 | | | 27,493,451 | (27,493,451) | | 27,493,451 | (6,873,363) | | 27,493,451 | (6,873,363) |
| 215 | Prepaid Health Plans 68501400-102673-00-1000 | | | 400 040 070 | (400.040.070) | | 400 040 070 | (05 554 040) | | 400 040 070 | (05.554.040) |
| 213 | Prepaid Health Plans | | | 102,216,870 | (102,216,870) | | 102,216,870 | (25,554,218) | | 102,216,870 | (25,554,218) |
| 215 | 68501400-102673-00-1000 | | (321,331,558) | | (80,332,890) | (321,331,558) | | (80,332,890) | (321,331,558) | | (80,332,890) |
| 210 | Prescribed Medicine/Drugs | | (021,001,000) | | (00,002,000) | (321,331,330) | | (00,002,000) | (021,001,000) | | (00,332,030) |
| 216 | 68501400-102681-00-1000 | | | 12,673,977 | (12,673,977) | | 12,673,977 | (3,168,494) | | 12,673,977 | (3,168,494) |
| | Medicare Part D Payment | | | ,,- | (//- / | | , , , , , , | (3, 33, 33, | | , , . | (1, 11, 1) |
| 217 | 68501400-102683-00-1000 | | 64,570,143 | | 16,142,536 | 64,570,143 | | 16,142,536 | 64,570,143 | | 16,142,536 |
| | Stw Inpatient Psych Svcs | | | | | | | | | | |
| 218 | 68501400-103560-00-1000 | | 27,017 | | 6,754 | 27,017 | | 6,754 | 27,017 | | 6,754 |
| | Supplemental Medical Ins | | | | | | | | | | |
| 219 | 68501400-103724-00-1000 | | 9,302,393 | | 2,325,598 | 9,302,393 | | 2,325,598 | 9,302,393 | | 2,325,598 |
| | Medicaid Serv/Individuals | | | | | | | | | | |
| | Medical Care Trust Fund | | | | | | | | | | |
| | Medical Care Trust I dilu | | | | | | | | | | |
| | Case Management | | | | | | | | | | |
| 202 | 68501400-100311-00-2474 | | 7,354 | | 7,354 | 7,354 | | 7,354 | 7,354 | | 7,354 |
| | Community Mental Health Sv | | ., | | ., | ., | | ., | 1,221 | | ,,,,,, |
| 203 | 68501400-100616-00-2474 | | 321,656,009 | | 321,656,009 | 321,656,009 | | 321,656,009 | 321,656,009 | | 321,656,009 |
| | Devel Eval & Interv/Part C | | | | | | | | | | |
| 204 | 68501400-100919-00-2474 | | 34,025 | | 34,025 | 34,025 | | 34,025 | 34,025 | | 34,025 |
| L | Graduate Medical Education | | | | | | | | | | |
| 207 | 68501400-101581-00-2474 | | 331,993 | | 331,993 | 331,993 | | 331,993 | 331,993 | | 331,993 |
| 1 | Hospital Inpatient Service | 1 1 | | l | | | | l | | | |

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DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: EOG Log#: Review Period: E25-004 From: 8/23/2024 To: 9/6/2024 Agency for Health Care Administration B0098 **Date Sent on Consultation:** 8/23/2024

| | | EOG Log#: | | 80098 | | Date Sent on Consultation: | | 8/23/2024 | | |
|-----------|---|------------------|---------------------|------------------|---------------|----------------------------|----------------|---------------|----------------------------|----------------|
| Line Item | Budget Entity / Fund / Appropriation Category Title | | REQUESTED BY AGENCY | 1 | RE | COMMENDED BY GOVER | NOR | APPROVED E | I BY LEGISLATIVE BUDGET | COMMISSION |
| No. | LAS/PBS Account Number | CF Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| 208 | 68501400-101582-00-2474 | | 12,285,855 | (12,285,855) | | 12,285,855 | (12,285,855) | | 12,285,855 | (12,285,855) |
| | Hospital Insurance Benefit | | | | | | | | | |
| 210 | 68501400-101589-00-2474 | | 251,778 | (251,778) | | 251,778 | (251,778) | | 251,778 | (251,778) |
| | Hospital Outpatient Svcs | | | | | | | | | |
| 211 | 68501400-101596-00-2474 | | 15,872,198 | (15,872,198) | | 15,872,198 | (15,872,198) | | 15,872,198 | (15,872,198) |
| | Other Fee For Service | | | | | | | | | |
| 212 | 68501400-102325-00-2474 | 17,119,175 | | 17,119,175 | 17,119,175 | | 17,119,175 | 17,119,175 | | 17,119,175 |
| | Personal Care Services | | | | | | | | | |
| 213 | 68501400-102538-00-2474 | 5,962,867 | | 5,962,867 | 5,962,867 | | 5,962,867 | 5,962,867 | | 5,962,867 |
| 04.4 | Physician/Hcp Svcs | | | (| | | | | | (|
| 214 | 68501400-102542-00-2474 | | 36,923,067 | (36,923,067) | | 36,923,067 | (36,923,067) | | 36,923,067 | (36,923,067) |
| 045 | Prepaid Health Plans | | | (0.40, 470, 070) | | | (0.40.470.070) | | 0.40.470.070 | (0.40.470.070) |
| 215 | 68501400-102673-00-2474 | | 343,478,672 | (343,478,672) | | 343,478,672 | (343,478,672) | | 343,478,672 | (343,478,672) |
| 245 | Prepaid Health Plans | (400,405) | | (400,405) | (400,405) | | (400,405) | (400,405) | | (400,405) |
| 215 | 68501400-102673-00-2474 Prepaid Health Plans | (403,485) | | (403,485) | (403,485) | | (403,485) | (403,485) | | (403,485) |
| 215 | 68501400-102673-00-2474 | (344,738,051) | | (344,738,051) | (344,738,051) | | (344,738,051) | (344,738,051) | | (344,738,051) |
| 213 | Prescribed Medicine/Drugs | (344,736,051) | | (344,730,051) | (344,736,051) | | (344,736,051) | (344,736,051) | | (344,730,031) |
| 216 | 68501400-102681-00-2474 | | 15,759,745 | (15,759,745) | | 15,759,745 | (15,759,745) | | 15,759,745 | (15,759,745) |
| 210 | Stw Inpatient Psych Svcs | | 15,759,745 | (15,759,745) | | 15,759,745 | (15,759,745) | | 15,759,745 | (15,759,745) |
| 218 | 68501400-103560-00-2474 | 30,113 | | 30,113 | 30,113 | | 30,113 | 30,113 | | 30,113 |
| 210 | Supplemental Medical Ins | 30,113 | | 30,113 | 30,113 | | 30,113 | 30,113 | | 30,113 |
| 219 | 68501400-103724-00-2474 | | 7,788,316 | (7,788,316) | | 7,788,316 | (7,788,316) | | 7,788,316 | (7,788,316) |
| 210 | Medicaid Serv/Individuals | | 7,700,010 | (1,100,010) | | 7,700,010 | (1,100,010) | | 7,700,010 | (1,100,010) |
| | | | | | | | | | | |
| | Pub Medical Asst Tf | | | | | | | | | |
| | | | | | | | | | | |
| | Prepaid Health Plans | | | | | | | | | |
| 215 | 68501400-102673-00-2565 | | 15,482,150 | (15,482,150) | | 15,482,150 | (15,482,150) | | 15,482,150 | (15,482,150) |
| | Medicaid Serv/Individuals | | | | | | | | | |
| | | | | | | | | | | |
| | Refugee Assistance Tf | | | | | | | | | |
| | | | | | | | | | | |
| | Case Management | | | | | | | | | |
| 202 | 68501400-100311-00-2579 | (701) | | (701) | (701) | | (701) | (701) | | (701) |
| | Community Mental Health Sv | | | | | | | | | |
| 203 | 68501400-100616-00-2579 | 70,916 | | 70,916 | 70,916 | | 70,916 | 70,916 | | 70,916 |
| | Devel Eval & Interv/Part C | | | | | | | | | |
| 204 | 68501400-100919-00-2579 | (860) | | (860) | (860) | | (860) | (860) | | (860) |
| | Hospital Inpatient Service | | | | | | | | | |
| 208 | 68501400-101582-00-2579 | 4,923,099 | | 4,923,099 | 4,923,099 | | 4,923,099 | 4,923,099 | | 4,923,099 |
| 044 | Hospital Outpatient Svcs | | | | | | | | | |
| 211 | 68501400-101596-00-2579 | 1,382,208 | | 1,382,208 | 1,382,208 | | 1,382,208 | 1,382,208 | | 1,382,208 |
| 242 | Other Fee For Service | 44.700.000 | | 44 700 077 | 44.700.000 | | 44.700.000 | 44.700.000 | | 44.700.000 |
| 212 | 68501400-102325-00-2579 | 14,783,375 | | 14,783,375 | 14,783,375 | | 14,783,375 | 14,783,375 | | 14,783,375 |
| 212 | Other Fee For Service | 4.504 | | 4 504 | 1.501 | | 1.501 | 1.501 | | 4 504 |
| 212 | 68501400-102325-00-2579 Other Fee For Service | 1,561 | | 1,561 | 1,561 | | 1,561 | 1,561 | | 1,561 |
| 212 | 68501400-102325-00-2579 | 20,869,548 | | 20,869,548 | 20,869,548 | | 20,869,548 | 20,869,548 | | 20,869,548 |
| 1212 | 00001700-102020-00-2018 | 20,009,548 | I | 20,009,548 | 20,009,548 | I | 20,009,548 | 20,009,548 | I | 20,009,048 |

LBC Form #13
Date: 9/6/2024 Page 16 of 20

DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: EOG Log#: Review Period: E25-004 From: 8/23/2024 To: 9/6/2024 Agency for Health Care Administration B0098 Date Sent on Consultation: 8/23/2024

| Line Item | Budget Entity / Fund / Appropriation Category Title | | | REQUESTED BY AGENCY | | | COMMENDED BY GOVERNO | | | Y LEGISLATIVE BUDGET | |
|-----------|---|----|---------------|---------------------|----------------|---------------|----------------------|--------------|---------------|----------------------|--------------|
| No. | | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| | Personal Care Services 68501400-102538-00-2579 | | 40,256 | | 40,256 | 40,256 | | 40,256 | 40,256 | | 40,256 |
| | Physician/Hcp Svcs | | 40,230 | | 40,230 | 40,230 | | 40,230 | 40,230 | | 40,230 |
| 214 | 68501400-102542-00-2579 | | 2,409,714 | | 2,409,714 | 2,409,714 | | 2,409,714 | 2,409,714 | | 2,409,714 |
| | Prepaid Health Plans | | | | | | | | | | |
| 215 | 68501400-102673-00-2579 | | (20,869,548) | | (20,869,548) | (20,869,548) | | (20,869,548) | (20,869,548) | | (20,869,548) |
| 040 | Prescribed Medicine/Drugs | | | | | | | | | | |
| 216 | 68501400-102681-00-2579 Medicaid Long Term Care | 1 | 6,059,887 | | 6,059,887 | 6,059,887 | | 6,059,887 | 6,059,887 | | 6,059,887 |
| | Intedicald Long Term Care | | | | | | | | | | |
| | General Revenue Fund | | | | | | | | | | |
| | | | | | | | | | | | |
| | Assistive Care Services | | | | | | | | | | |
| 221 | 68501500-100602-00-1000 | | 373,300 | | 93,325 | 373,300 | | 93,325 | 373,300 | | 93,325 |
| 223 | Home & Community Based Svc 68501500-101554-00-1000 | | | | | 4 | | 4 | | | |
| 223 | Icf/Dd Community | | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| 225 | 68501500-101649-00-1000 | | 1,442,638 | | 360,660 | 1,442,638 | | 360,660 | 1,442,638 | | 360,660 |
| | Nursing Home Care | | , , | | | , , | | | , , | | , |
| 226 | 68501500-102233-00-1000 | | 15,964,046 | | 3,991,012 | 15,964,046 | | 3,991,012 | 15,964,046 | | 3,991,012 |
| | Prpd Hlth Plan/Lng Trm Car | | | | | | | | | | |
| 227 | 68501500-102674-00-1000 | | | 2,251,404 | (2,251,404) | | 2,251,404 | (562,851) | | 2,251,404 | (562,851) |
| 227 | Prpd Hith Plan/Lng Trm Car 68501500-102674-00-1000 | | (17,779,985) | | (4,444,996) | (17,779,985) | | (4,444,996) | (17,779,985) | | (4,444,996) |
| 221 | Prog Care For The Elderly | | (17,779,900) | | (4,444,990) | (17,779,903) | | (4,444,990) | (17,779,900) | | (4,444,990) |
| 229 | 68501500-109971-00-1000 | | | 1 | (1) | | 1 | (1) | | 1 | (1) |
| | Medicaid Long Term Care | | | | | | | | | | |
| | | | | | | | | | | | |
| | Medical Care Trust Fund | | | | | | | | | | |
| | Assistive Care Services | | | | | | | | | | |
| 221 | 68501500-100602-00-2474 | | 398,473 | | 398,473 | 398,473 | | 398,473 | 398,473 | | 398,473 |
| | Assistive Care Services | | | | | | | | · | | · |
| 221 | 68501500-100602-00-2474 | | 103,901 | | 103,901 | 103,901 | | 103,901 | 103,901 | | 103,901 |
| 00.4 | Icf/Id - Sunland Center | | | | | | | | | | |
| 224 | 68501500-101644-00-2474 lcf/Dd Community | | (46,321) | | (46,321) | (46,321) | | (46,321) | (46,321) | | (46,321) |
| 225 | 68501500-101649-00-2474 | | 1,941,454 | | 1,941,454 | 1,941,454 | | 1,941,454 | 1,941,454 | | 1,941,454 |
| 220 | Nursing Home Care | | 1,041,404 | | 1,041,404 | 1,041,404 | | 1,041,404 | 1,041,404 | | 1,041,404 |
| 226 | 68501500-102233-00-2474 | | 21,483,869 | | 21,483,869 | 21,483,869 | | 21,483,869 | 21,483,869 | | 21,483,869 |
| | Prpd Hlth Plan/Lng Trm Car | | | | | | | | | | |
| 227 | 68501500-102674-00-2474 | | (57,581) | | (57,581) | (57,581) | | (57,581) | (57,581) | | (57,581) |
| 227 | Prpd Hith Plan/Lng Trm Car 68501500-102674-00-2474 | | (00,000,055) | | (20, 200, 255) | (00,000,055) | | (00,000,055) | (00,000,055) | | (00,000,055) |
| 221 | St Mental Health Hosp Prg | | (26,899,955) | | (26,899,955) | (26,899,955) | | (26,899,955) | (26,899,955) | | (26,899,955) |
| 228 | 68501500-103556-00-2474 | | 3,474,632 | | 3,474,632 | 3,474,632 | | 3,474,632 | 3,474,632 | | 3,474,632 |
| | Prog Care For The Elderly | | 3,,302 | | 5,,302 | 3,,302 | | 5,,502 | 5,,302 | | 5,,302 |
| 229 | 68501500-109971-00-2474 | | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| | | | | | | | | | | | |

Prepaid Hp - Hdpp 68501400-102675-00-2339

Prepaid Hp - Hdpp 68501400-102675-00-2474

Medicaid Serv/Individuals

Medical Care Trust Fund

BUDGET AMENDMENT FORM

1,467,085,267

1,901,243,394

1,467,085,267

1,901,243,394

LBC Form #13

Page 17 of 20

Date: 9/6/2024

1,467,085,267

1,901,243,394

1,467,085,267

1,901,243,394

DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes E25-008 Review Period: Agency Log#: From: 8/23/2024 To: 9/6/2024 Agency for Health Care Administration EOG Log#: B0147 Date Sent on Consultation: 8/23/2024 REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item **Budget Entity / Fund / Appropriation Category Title** No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Medicaid Serv/Individuals Grants And Donations Tf

1,467,085,267

1,901,243,394

1,467,085,267

1,901,243,394

Executive Office of the Governor Office of Policy and Budget

DEPARTMENT:

BUDGET AMENDMENT FORM

FY 2024-25

Legislative Budget Commission Item? Yes Legislative Consultation: Yes

LBC Form #13

Page 18 of 20

Date: 9/6/2024

| | Department of Highway Safety and Motor Vehicles | | | | | 25-04 B0108 | | Review Period: Date Sent on Consultation | | From: 8/23/2024 To: 9/6/2 8/23/2024 | 024 |
|-----------|---|----|---------------|---------------------|----------|----------------|--------------------|---|---------------|--|------------|
| Line Item | Budget Entity / Fund / Appropriation Category Title | | | REQUESTED BY AGENCY | 1 | REG | COMMENDED BY GOVER | NOR | APPROVED E | BY LEGISLATIVE BUDGET | COMMISSION |
| No. | LAS/PBS Account Number | CF | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release | Appropriation | Reserve/Mandatory | Release |
| | Executive Dir/Support Svcs Highway Safety Oper Tf | | | | | | | | | | |
| | Special Proj/Impr-Adm Svcs 76010100-080016-23-2009 | | 400 500 | | 96,500 | 482,500 | | 00.500 | 400 500 | | 00.500 |
| | Special Proj/Impr-Adm Svcs | | 482,500 | | 90,500 | 482,500 | | 96,500 | 482,500 | | 96,500 |
| | 76010100-080016-24-2009 | | (482,500) | | (96,500) | (482,500) | | (96,500) | (482,500) | | (96,500) |

FISCAL YEAR

Statutory Authority:

76100100-010000-00-2009

2736

BUDGET AMENDMENT FORM

LBC Form #13

Page 19 of 20

7,608,793

Date: 9/6/2024

(7,608,793)

DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 25-03 Review Period: From: 8/23/2024 To: 9/6/2024 **Department of Highway Safety and Motor Vehicles** EOG Log#: B0109 Date Sent on Consultation: 8/23/2024 REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item **Budget Entity / Fund / Appropriation Category Title** No. **LAS/PBS Account Number** Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Highway Safety Salary Rate (3,422,662) (3,422,662) (3,422,662) Positions Highway Safety Oper Tf Salaries And Benefits

(7,608,793)

7,608,793

7,608,793

(7,608,793)

Executive Office of the Governor Office of Policy and Budget

BUDGET AMENDMENT FORM

LBC Form #13

Page 20 of 20

Date: 9/6/2024

DEPARTMENT: FISCAL YEAR FY 2024-25 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 25-06 Review Period: From: 8/23/2024 To: 9/6/2024 Office of Early Learning EOG Log#: B0120 Date Sent on Consultation: 8/23/2024 APPROVED BY LEGISLATIVE BUDGET COMMISSION Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR Line Item No. **LAS/PBS Account Number** Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Pgm: Early Learning Svcs Child Care/Dev Blk Grnt Tf G/A-Contracted Services 79 48220400-100778-00-2098 2,250,000 2,250,000 2,250,000 2,250,000 2,250,000 2,250,000

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The Florida Senate

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| 9/10/24 | APPEARANCE R | FCORD | 50141 |
|---|--|---------------------|--|
| Meeting Date | Deliver both copies of this fo Senate professional staff conducting | rm to | Bill Number or Topic |
| | Schale professional stan estrationing | | Amendment Barcode (if applicable) |
| Name Brandi Gunder | | Phone 717 - 4 | |
| | | | |
| on to | OPB | Email brandi. | gunder@laspbs. |
| Address The Capital - (| | | State Fl. US |
| | | | |
| City | ate Zip | | |
| Speaking: For Agains | t Information OR Wa | nive Speaking: In S | Support Against |
| | PLEASE CHECK ONE OF THE F | OLLOWING: | |
| I am appearing without compensation or sponsorship. | I am a registered lobbyist, representing: | | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: |
| | | | the limit the six years arks so |

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (flsenate.gov)

| 9/0/2 Meeting D Committee | 1 | The Florida APPEARANC Deliver both copies Solution at the professional staff con | ERECORD of this form to inducting the meeting | OG#B2025 - 013 2025 - 0112 2025 - 0115 Bill Number or Topic (Florida Commerce) Amendment Barcode (if applicable) |
|---|-------------|---|---|--|
| Name <u>Lardine</u> | (Tisha) Wo | macic | Phone | 130) 120 - 696 |
| Address 107 E Street Tallaha City | State | 7 STreet. | Email <u>(</u> | roline. Wimack @ commerce FL. gov |
| Speaking: | For Against | Information OR | Waive Speaking | g: |
| l am appearing withou compensation or spor | sorship. | PLEASE CHECK ONE OF lam a registered lobb representing: | yist, | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: ing. Those who do speak may be asked to limit their remarks so |

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their renthat as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (flsenate.gov)

| | The Florida Senate | |
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| 9/6/24 | APPEARANCE RECO | RD |
| Meeting Date | Deliver both copies of this form to Senate professional staff conducting the mee | Bill Number or Topic |
| So:nt Legislature Bodget Committee | | Amendment Barcode (if applicable) |
| Name Eric Hall | Phon | CSO-717-2701 |
| Address 2737 Center | view Dr. Email | Eric. Halla Aldij.go. |
| Talkhasee F | -L 32399 tate Zip | |
| Speaking: For Again | st Information OR Waive Spe | eaking: |
| | PLEASE CHECK ONE OF THE FOLLOW | VING: |
| l am appearing without compensation or sponsorship. | I am a registered lobbyist, representing: FL Death of | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: |
| | | his hearing. Those who do speak may be asked to limit their remarks so |

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

| Alex | | Florida Senate | EOS | B2025-0172 |
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| 1/6/24 | APPEAR | RANCE RECO | RD | |
| LRL Meeting Date | Deliver I Senate profession | ooth copies of this form to onal staff conducting the mee | ting | Bill Number or Topic |
| Committee | | | | Amendment Barcode (if applicable) |
| Name Laviffy Si | enford | Phon | e 850728 | |
| Address 781 Stalker | St | Emai | L7 4 + 4 - 51 | Mario Penythris |
| T L H | FL | 37577 | | |
| City City | State | Zip | | |
| Speaking: For | Against,Information | OR Waive Sp. | eaking: 🔲 In Տսր | oport Against |
| | PLEASE CHEC | K ONE OF THE FOLLO | WING: | |
| I am appearing without compensation or sponsorship. | representi | | | am not a lobbyist, but received comething of value for my appearance travel, meals, lodging, etc.), cponsored by: |
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While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (fisenate.gov)

The Florida Senate

FOG- 2025-100 APPEARANCE RECORD Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Amendment Barcode (if applicable) Committee Phone 850-784-1166 Email bob. Aschlos@ fova. P Waive Speaking: In Support PLEASE CHECK ONE OF THE FOLLOWING: I am not a lobbyist, but received I am a registered lobbyist, I am appearing without something of value for my appearance representing: FDVA compensation or sponsorship. (travel, meals, lodging, etc.),

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

sponsored by:

| ĭ / | The Florida Senate | |
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| 9/6/24 | APPEARANCE RE | CORD |
| Meeting Date | Deliver both copies of this form | a to Bill Number or Topic |
| (BC | Senate professional staff conducting the | Amendment Barcode (if applicable) |
| Committee | | 850-412-4117 |
| Name JOM W | ALLACE | Phone |
| Address Street MAHA | NDR | Email JOM. VALLACE AHLA MY FLARIDA. |
| TALL | FC 32308 State Zip | |
| Speaking: For | Against Information OR Wai | ve Speaking: |
| / | PLEASE CHECK ONE OF THE FC | DLLOWING: |
| am appearing without compensation or sponsorship. | I am a registered lobbyist, representing: | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: |
| | | |

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

The Florida Senate

| Sept. 6, 2024 | ΔΡΡΕΔΙ | RANCE R | LBC Amendments | |
|---|-----------------------|--|----------------|--|
| Joint Legis. Budget Comr | Delive | r both copies of this fo sional staff conducting | orm to | Bill Number or Topic #W2025-022 & -023 |
| Committee | | | | Amendment Barcode (if applicable) |
| Name Lisa Saliba | | | _ Phone | 414-4442 |
| Address 605 Suwannee Stre | eet | | | saliba@dot.state.fl.us |
| Street | | | | |
| Tallahassee | FL | 32399 | | |
| City | State | Zip | _ | |
| Speaking: For A | Against Information | n OR w | aive Speaking: | ☐ In Support ☐ Against |
| | PLEASE CHEC | CK ONE OF THE I | FOLLOWING: | |
| I am appearing without compensation or sponsorship. | | gistered lobbyist, ting: epartment of tation | | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: |
| I am appearing without | PLEASE CHEC | CK ONE OF THE I gistered lobbyist, ting: epartment of | | something of value for my appeara (travel, meals, lodging, etc.), |

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules pdf (fisenate.gov)

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| 96 | 2034 | APPE | ARANCE R | ECORD | | Baoas - 0109 Number or Topic |
| l Me | eeting Date ' | Senate p | Deliver both copies of this for professional staff conducting | orm to g the meeting | | |
| | ommittee | - | | | Amendme | nt Barcode (if applicable) |
| Name | Director | Dave | Cerner | _ Phone | 850-61 | 7-2000 |
| Address Street | 100 Apalaohee | e Parkwo | w/ | _ Email | ickerner | @flhsmv,gov |
| City | la hassee | P C State | 33399 Zip | - | | |
| Speak | ing: For Ag | ainst Inform | nation OR W | aive Speaking: [| In Support | Against |
| | | PLEASE (| CHECK ONE OF THE I | OLLOWING: | | |
| I am appearing compensation | without or sponsorship. | rep | n a registered lobbyist, presenting: FLHSN | NV | something c | bbyist, but received of value for my appearance s, lodging, etc.), y: |
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|---|---|--|--|
| Meeting Date | Deliver both copies of Senate professional staff cond | f this form to | Bill Number or Topic |
| Committee | | | Amendment Barcode (if applicable) |
| Name Suzane Pris | tgech | Phone | 56) 245-9244 |
| Address 325 W. Gauses | 54, | Email <u>5(124</u> | inne pridgen a flockoz |
| City State | 33 69 Zip | | |
| Speaking: For Against | ☐ Information OR | Waive Speaking: | ☐ In Support ☐ Against |
| · | PLEASE CHECK ONE OF | THE FOLLOWING: | |
| I am appearing without compensation or sponsorship. | representing: | ist, | I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by: |
| | | t e la | ora who do speak may be asked to limit their remarks so |

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (fisenate.gov)

The Florida Senate

APPEARANCE RECORD Bill Number or Topic Meeting Date Deliver both copies of this form to Senate professional staff conducting the meeting Amendment Barcode (if applicable) Committee OR Waive Speaking: ___ In Support 1 Information Against Speaking: PLEASE CHECK ONE OF THE FOLLOWING: I am not a lobbyist, but received I am a registered lobbyist, I am appearing without something of value for my appearance representing: compensation or sponsorship. (travel, meals, lodging, etc.), sponsored by:

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