



Kathleen Passidomo
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140
Representative Thomas Leek, Chair
Senator Doug Broxson, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Paul Renner
Speaker of the House of
Representatives

September 6, 2024

Mr. Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 6, 2024, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2024-2025:

A. Administered Funds

B2025-0161..... APPROVED

B. Department of Commerce

B2025-0103..... APPROVED

B2025-0112..... APPROVED

B2025-0115..... APPROVED

C. Department of Juvenile Justice

B2025-0133..... APPROVED

D. Department of Corrections

B2025-0122..... APPROVED

E. Department of Transportation

W2025-0022 APPROVED

W2025-0023 APPROVED

F. Department of Veterans' Affairs

B2025-0100..... APPROVED

G. Agency for Health Care Administration

B2025-0097..... APPROVED

B2025-0098..... APPROVED

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B2025-0147..... APPROVED

H. Department of Highway Safety and Motor Vehicles

B2025-0108..... APPROVED

B2025-0109..... APPROVED

I. Office of Early Learning

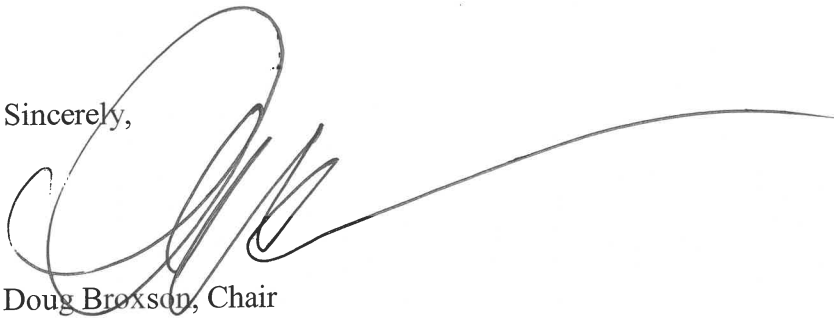
B2025-0120..... APPROVED

II. Consideration and adoption of the Long Range Financial Outlook,

Pursuant to Article III, Section 19(c) of the Florida Constitution:..... APPROVED

III. Other Business

Sincerely,



Doug Broxson, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

JOINT COMMITTEE ATTENDANCE

COMMITTEE: Joint Legislative Budget Commission
MEETING DATE: Friday, September 6, 2024
TIME: 10:00 a.m. —Until completion
PLACE: Pat Thomas Committee Room, 412 Knott Building

SENATE MEMBERS	Present	Absent	Present	Absent	HOUSE MEMBERS
Broxson, Alt. Chair	X		X		Leek, Alt. Chair
Albritton	X			Excused	Andrade
Book	X		X		Brannan
Hutson	X		X		Busatta Cabrera
Mayfield		Excused	X		Garrison
Perry	X		X		Hunschofsky
Powell	X		X		Silvers
TOTALS	6	1	6	1	TOTALS

DEPARTMENT:		FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Administered Funds		Statutory Authority:			B0161			Legislative Consultation:			Yes		
		Agency Log#:						Review Period:			From: 8/23/2024 To: 9/6/2024		
		EOG Log#:			Date Sent on Consultation:			8/23/2024					
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Various												
	General Revenue Fund												
VAR	Various various-var-r-1000					(2,440,429)				(2,440,429)			
VAR	Various various-var-r-1000					2,440,429				2,440,429			

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?		
Department of Commerce			Statutory Authority:			40-25-26			Legislative Consultation:		
			Agency Log#:			40-25-26			Review Period:		
			EOG Log#:			B0103			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/23/2024 To: 9/6/2024		
									8/23/2024		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2302	Workforce Development										
	Spec Employmnt Secu Adm Tf										
2302	Expenses										
	40200100-040000-00-2648		(81,470)			(81,470)			(81,470)		(81,470)
241	Home & Community Services										
	Operations And Maint Tf										
241	Expenses										
	67100100-040000-00-2516		81,470			81,470			81,470		81,470

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Department of Commerce		Statutory Authority:			Legislative Consultation:			Yes			
		Agency Log#:			Review Period:			From: 8/23/2024 To: 9/6/2024			
		EOG Log#:			Date Sent on Consultation:			8/23/2024			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2337	Housing & Comm Development Federal Grants Trust Fund G/A-Home Energy Assistance 40300200-100552-00-2261		35,000,000		35,000,000	35,000,000		35,000,000	35,000,000		35,000,000

DEPARTMENT:		FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes	
Department of Commerce		Statutory Authority:			45-25-29			Legislative Consultation:			Yes	
		Agency Log#:			B0115			Review Period:			From: 8/23/2024 To: 9/6/2024	
		EOG Log#:						Date Sent on Consultation:			8/23/2024	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Finance And Administration Spec Employmnt Secu Adm Tf Special Proj/Impr-Adm Svcs 40100200-080016-25-2648		543,500		108,700	543,500		108,700	543,500		108,700	

DEPARTMENT:		FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Department of Juvenile Justice		Statutory Authority:			B-NS25-0001			Legislative Consultation:			Yes		
		Agency Log#:			B0133			Review Period:			From: 8/23/2024 To: 9/6/2024		
		EOG Log#:						Date Sent on Consultation:			8/23/2024		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
1207	Non-Secure Resident Commit Federal Grants Trust Fund G/A-Contracted Services 80800100-100778-00-2261		3,136,361		3,136,361	3,136,361		3,136,361	3,136,361		3,136,361		

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Department of Corrections		Statutory Authority:			Legislative Consultation:			Yes			
		Agency Log#:			Review Period:			From: 8/23/2024 To: 9/6/2024			
		EOG Log#:			Date Sent on Consultation:			8/23/2024			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
721H	Contr-Oper Corr Facilities										
	Private Inmate Welfare Tf										
	Private Prison-Maint/Repai 70032200-105554-00-2623		3,702,926		3,702,926	3,702,926		3,702,926	3,702,926		3,702,926

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-25-110			Legislative Consultation:		
			Agency Log#:			W0022			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/23/2024 To: 9/6/2024		
									8/23/2024		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2037F	55100500-088774-25-2540 Rail Development/Grants		22,969,974		22,969,974	22,969,974		22,969,974	22,969,974		22,969,974
2037G	55100500-088808-25-2540 Intermodal Develop/Grants		9,795,998		9,795,998	9,795,998		9,795,998	9,795,998		9,795,998
	55100500-088809-25-2540		3,282		3,282	3,282		3,282	3,282		3,282
	Pgm: Highway Operations										
	General Revenue Fund										
	Intrastate Highway Constr										
	55150200-088716-25-1000		36,065,907		36,065,907	36,065,907		36,065,907	36,065,907		36,065,907
	Arterial Highway Constr										
	55150200-088717-25-1000		24,267,869		24,267,869	24,267,869		24,267,869	24,267,869		24,267,869
	Construct Inspect Consult										
	55150200-088718-25-1000		13,182,709		13,182,709	13,182,709		13,182,709	13,182,709		13,182,709
	Bridge Construction										
	55150200-088799-25-1000		9,361,826		9,361,826	9,361,826		9,361,826	9,361,826		9,361,826
	Local Transportation Proj										
2069A	55150200-088862-25-1000		124,187,122		124,187,122	124,187,122		124,187,122	124,187,122		124,187,122
	Pgm: Highway Operations										
	R-O-W Acq/Bridge Const Tf										
	Construct Inspect Consult										
	55150200-088718-25-2586		4,991,701		4,991,701	4,991,701		4,991,701	4,991,701		4,991,701
	Bridge Construction										
2066	55150200-088799-25-2586		54,249,704		54,249,704	54,249,704		54,249,704	54,249,704		54,249,704
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
	Sm Cty Resurface Assist Pg										
2050	55150200-085575-25-2540		1,663,378		1,663,378	1,663,378		1,663,378	1,663,378		1,663,378
	Sm County Outreach Program										
2051	55150200-085576-25-2540		8,293,645		8,293,645	8,293,645		8,293,645	8,293,645		8,293,645
	Mff - Wp										
2052	55150200-086100-25-2540		920,866,421		920,866,421	920,866,421		920,866,421	920,866,421		920,866,421
	G/A-Major Disasters - Wp										
2053	55150200-088041-25-2540		165,481,753		165,481,753	165,481,753		165,481,753	165,481,753		165,481,753
	County Transportation Prgs										
2055	55150200-088572-25-2540		39,576,975		39,576,975	39,576,975		39,576,975	39,576,975		39,576,975
	Bond Guarantee										
2058	55150200-088703-25-2540		428,276		428,276	428,276		428,276	428,276		428,276
	Highway Maintenance Contr										
2059	55150200-088712-25-2540		906,031		906,031	906,031		906,031	906,031		906,031
	Intrastate Highway Constr										
2060	55150200-088716-25-2540		629,303,421		629,303,421	629,303,421		629,303,421	629,303,421		629,303,421
	Arterial Highway Constr										
2061	55150200-088717-25-2540		132,301,776		132,301,776	132,301,776		132,301,776	132,301,776		132,301,776

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Yes		
Department of Transportation			Statutory Authority:			FY 2024-25			Yes		
			Agency Log#:			55-25-110			Legislative Consultation:		
			EOG Log#:			W0022			Review Period:		
									Date Sent on Consultation:		
									From: 8/23/2024 To: 9/6/2024		
									8/23/2024		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2108	55180100-088777-25-2326 Bridge Construction		21,251,663		21,251,663	21,251,663		21,251,663	21,251,663		21,251,663
	55180100-088799-25-2326 Preliminary Engr Consult		3,770,228		3,770,228	3,770,228		3,770,228	3,770,228		3,770,228
2111	55180100-088849-25-2326 Right-Of-Way Support		36,493,721		36,493,721	36,493,721		36,493,721	36,493,721		36,493,721
2112	55180100-088853-25-2326 Turnpike Sys Equip & Devel		71,482		71,482	71,482		71,482	71,482		71,482
2115	55180100-088920-25-2326 Fl's Turnpike Enterprise		21,983,757		21,983,757	21,983,757		21,983,757	21,983,757		21,983,757
	Turnpike Renew/Replace Tf										
2106	Intrastate Highway Constr 55180100-088716-25-2324		8,944,497		8,944,497	8,944,497		8,944,497	8,944,497		8,944,497
2107	Construct Inspect Consult 55180100-088718-25-2324		3,142,520		3,142,520	3,142,520		3,142,520	3,142,520		3,142,520
2109	Resurfacing 55180100-088797-25-2324		11,067,459		11,067,459	11,067,459		11,067,459	11,067,459		11,067,459
2110	Bridge Construction 55180100-088799-25-2324		10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
2111	Preliminary Engr Consult 55180100-088849-25-2324		4,091,010		4,091,010	4,091,010		4,091,010	4,091,010		4,091,010

DEPARTMENT:		FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Department of Veterans' Affairs		Statutory Authority:			50-2425-01			Legislative Consultation:			Yes		
		Agency Log#:			B0100			Review Period:			From: 8/23/2024 To: 9/6/2024		
		EOG Log#:						Date Sent on Consultation:			8/23/2024		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Veterans' Homes												
	Operations And Maint Tf												
579	Salaries And Benefits 50100100-010000-00-2516		(3,522,409)		(3,522,409)	(3,522,409)		(3,522,409)	(3,522,409)			(3,522,409)	
583	Food Products 50100100-070000-00-2516		829,508		829,508	829,508		829,508	829,508			829,508	
584	Contracted Services 50100100-100777-00-2516		2,692,901		2,692,901	2,692,901		2,692,901	2,692,901			2,692,901	

DEPARTMENT:		FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Agency for Health Care Administration		Statutory Authority:			E25-003			Legislative Consultation:			Yes
		Agency Log#:			B0097			Review Period:			From: 8/23/2024 To: 9/6/2024
		EOG Log#:						Date Sent on Consultation:			8/23/2024
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Children Special Hlth Care										
	General Revenue Fund										
181	G/A-FI Healthy Kids Corp 68500100-100031-00-1000 Contracted Services		840,943		210,236	840,943		210,236	840,943		210,236
182	68500100-100777-00-1000 G/A-Contract Svcs-Fhk Admn			267,668	(267,668)		267,668	(66,917)		267,668	(66,917)
183	68500100-100784-00-1000 G/A-FI Healthy Kids Dental			231,749	(231,749)		231,749	(57,937)		231,749	(57,937)
184	68500100-102336-00-1000 Medikids			2,229,594	(2,229,594)		2,229,594	(557,399)		2,229,594	(557,399)
185	68500100-102340-00-1000 Childrens Med Svcs Network			5,423,278	(5,423,278)		5,423,278	(1,355,820)		5,423,278	(1,355,820)
186	68500100-102342-00-1000 Childrens Med Svcs Network		(840,943)		(210,236)	(840,943)		(210,236)	(840,943)		(210,236)
186	68500100-102342-00-1000			21,888,127	(21,888,127)		21,888,127	(5,472,032)		21,888,127	(5,472,032)
	Children Special Hlth Care										
	Grants And Donations Tf										
182	Contracted Services 68500100-100777-00-2339		260,735		260,735	260,735		260,735	260,735		260,735
185	Medikids 68500100-102340-00-2339		1,755,488		1,755,488	1,755,488		1,755,488	1,755,488		1,755,488
185	Medikids 68500100-102340-00-2339		345,086		345,086	345,086		345,086	345,086		345,086
186	Childrens Med Svcs Network 68500100-102342-00-2339		(605,821)		(605,821)	(605,821)		(605,821)	(605,821)		(605,821)
	Children Special Hlth Care										
	Medical Care Trust Fund										
181	G/A-FI Healthy Kids Corp 68500100-100031-00-2474 Contracted Services		1,942,853		1,942,853	1,942,853		1,942,853	1,942,853		1,942,853
182	68500100-100777-00-2474 G/A-Contract Svcs-Fhk Admn			629,260	(629,260)		629,260	(629,260)		629,260	(629,260)
183	68500100-100784-00-2474 G/A-FI Healthy Kids Dental			502,104	(502,104)		502,104	(502,104)		502,104	(502,104)
184	68500100-102336-00-2474 Medikids			5,241,498	(5,241,498)		5,241,498	(5,241,498)		5,241,498	(5,241,498)
185	68500100-102340-00-2474 Childrens Med Svcs Network			12,737,488	(12,737,488)		12,737,488	(12,737,488)		12,737,488	(12,737,488)
186	68500100-102342-00-2474 Childrens Med Svcs Network			51,551,915	(51,551,915)		51,551,915	(51,551,915)		51,551,915	(51,551,915)
186	68500100-102342-00-2474		(1,942,853)		(1,942,853)	(1,942,853)		(1,942,853)	(1,942,853)		(1,942,853)

DEPARTMENT:		FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Agency for Health Care Administration		Statutory Authority:			E25-004			Legislative Consultation:			Yes
		Agency Log#:			B0098			Review Period:			From: 8/23/2024 To: 9/6/2024
		EOG Log#:						Date Sent on Consultation:			8/23/2024
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Personal Care Services										
	68501400-102538-00-2579		40,256		40,256	40,256		40,256	40,256		40,256
	Physician/Hcp Svcs										
214	68501400-102542-00-2579		2,409,714		2,409,714	2,409,714		2,409,714	2,409,714		2,409,714
	Prepaid Health Plans										
215	68501400-102673-00-2579		(20,869,548)		(20,869,548)	(20,869,548)		(20,869,548)	(20,869,548)		(20,869,548)
	Prescribed Medicine/Drugs										
216	68501400-102681-00-2579		6,059,887		6,059,887	6,059,887		6,059,887	6,059,887		6,059,887
	Medicaid Long Term Care										
	General Revenue Fund										
	Assistive Care Services										
221	68501500-100602-00-1000		373,300		93,325	373,300		93,325	373,300		93,325
	Home & Community Based Svc										
223	68501500-101554-00-1000		1		1	1		1	1		1
	Icf/Dd Community										
225	68501500-101649-00-1000		1,442,638		360,660	1,442,638		360,660	1,442,638		360,660
	Nursing Home Care										
226	68501500-102233-00-1000		15,964,046		3,991,012	15,964,046		3,991,012	15,964,046		3,991,012
	Prpd Hlth Plan/Lng Trm Car										
227	68501500-102674-00-1000			2,251,404	(2,251,404)		2,251,404	(562,851)		2,251,404	(562,851)
	Prpd Hlth Plan/Lng Trm Car										
227	68501500-102674-00-1000		(17,779,985)		(4,444,996)	(17,779,985)		(4,444,996)	(17,779,985)		(4,444,996)
	Prog Care For The Elderly										
229	68501500-109971-00-1000			1	(1)		1	(1)		1	(1)
	Medicaid Long Term Care										
	Medical Care Trust Fund										
	Assistive Care Services										
221	68501500-100602-00-2474		398,473		398,473	398,473		398,473	398,473		398,473
	Assistive Care Services										
221	68501500-100602-00-2474		103,901		103,901	103,901		103,901	103,901		103,901
	Icf/Id - Sunland Center										
224	68501500-101644-00-2474		(46,321)		(46,321)	(46,321)		(46,321)	(46,321)		(46,321)
	Icf/Dd Community										
225	68501500-101649-00-2474		1,941,454		1,941,454	1,941,454		1,941,454	1,941,454		1,941,454
	Nursing Home Care										
226	68501500-102233-00-2474		21,483,869		21,483,869	21,483,869		21,483,869	21,483,869		21,483,869
	Prpd Hlth Plan/Lng Trm Car										
227	68501500-102674-00-2474		(57,581)		(57,581)	(57,581)		(57,581)	(57,581)		(57,581)
	Prpd Hlth Plan/Lng Trm Car										
227	68501500-102674-00-2474		(26,899,955)		(26,899,955)	(26,899,955)		(26,899,955)	(26,899,955)		(26,899,955)
	St Mental Health Hosp Prg										
228	68501500-103556-00-2474		3,474,632		3,474,632	3,474,632		3,474,632	3,474,632		3,474,632
	Prog Care For The Elderly										
229	68501500-109971-00-2474		1		1	1		1	1		1

DEPARTMENT:		FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration		Statutory Authority:			E25-008			Legislative Consultation:			Yes		
		Agency Log#:			B0147			Review Period:			From: 8/23/2024 To: 9/6/2024		
		EOG Log#:						Date Sent on Consultation:			8/23/2024		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Medicaid Serv/Individuals Grants And Donations Tf Prepaid Hp - Hdpp 68501400-102675-00-2339		1,467,085,267	1,467,085,267		1,467,085,267	1,467,085,267		1,467,085,267	1,467,085,267			
	Medicaid Serv/Individuals Medical Care Trust Fund Prepaid Hp - Hdpp 68501400-102675-00-2474		1,901,243,394	1,901,243,394		1,901,243,394	1,901,243,394		1,901,243,394	1,901,243,394			

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Yes		
Department of Highway Safety and Motor Vehicles			Statutory Authority:			FY 2024-25			Yes		
			Agency Log#:			25-04			Legislative Consultation:		
			EOG Log#:			B0108			Review Period:		
									Date Sent on Consultation:		
									From: 8/23/2024 To: 9/6/2024		
									8/23/2024		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Executive Dir/Support Svcs										
	Highway Safety Oper Tf										
2649A	Special Proj/Impr-Adm Svcs 76010100-080016-23-2009		482,500		96,500	482,500		96,500	482,500		96,500
2715	Special Proj/Impr-Adm Svcs 76010100-080016-24-2009		(482,500)		(96,500)	(482,500)		(96,500)	(482,500)		(96,500)

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Yes		
Department of Highway Safety and Motor Vehicles			Statutory Authority:			FY 2024-25			Legislative Consultation:		
			Agency Log#:			25-03			Review Period:		
			EOG Log#:			B0109			Date Sent on Consultation:		
									Yes		
									From: 8/23/2024 To: 9/6/2024		
									8/23/2024		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Highway Safety										
	Salary Rate Positions			(3,422,662)			(3,422,662)			(3,422,662)	
	Highway Safety Oper Tf										
2736	Salaries And Benefits 76100100-010000-00-2009			(7,608,793)	7,608,793		(7,608,793)	7,608,793		(7,608,793)	7,608,793

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Office of Early Learning		Statutory Authority:			Legislative Consultation:			Yes			
		Agency Log#:			Review Period:			From: 8/23/2024 To: 9/6/2024			
		EOG Log#:			Date Sent on Consultation:			8/23/2024			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
79	Pgm: Early Learning Svcs Child Care/Dev Blk Grnt Tf G/A-Contracted Services 48220400-100778-00-2098		2,250,000		2,250,000	2,250,000		2,250,000	2,250,000		2,250,000

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Boil 1

Bill Number or Topic

9/6/24

Meeting Date

LBC

Committee

Amendment Barcode (if applicable)

Name Brandi Gvnder

Phone 717-9365

Address The Capitol - OPB

Email brandi.gvnder@laspbs.
state.fl.us

City

State

Zip

Speaking: For Against Information

OR

Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing:

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

EOG# B2025-013
2025-0112
2025-0115

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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Bill Number or Topic

(Florida Commerce)

Amendment Barcode (if applicable)

9/6/24

Meeting Date

Legislative Budget Commission

Committee

Name

Caroline (Tisha) Womack

Phone

(850) 728-6468

Address

107 E Madison Street

Street

Email

Caroline.Womack@commerce.
FL.gov

Tallahassee FL

City

State

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing:

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic
Eng B 2025-0133

Amendment Barcode (if applicable)

9/6/24

Meeting Date

Saint Legislative Budget
Committee

Name **Eric Hall**

Phone **850-717-2701**

Address **2737 Centerview Dr.**
Street

Email **Eric.Hall@fldsj.gov**

Tallahassee
City

FL
State

32399
Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

**FL Dept. of
Juvenile Justice**

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](https://www.flsenate.gov/legistics/2022/joint-rules)

7/6/24

The Florida Senate APPEARANCE RECORD

EOG B2025-0122

Meeting Date

Bill Number or Topic

LCB

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name

Lavitt Stanford

Phone

850728207

Address

701 Siglar St

Email

lavitt-stanford@flsenate.gov

Street

FLH

FL

32327

City

State

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing:

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

FL Dep. of Corrections

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](https://www.flsenate.gov/2020-2022-JointRules.pdf)

The Florida Senate

APPEARANCE RECORD

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EOG-2025-100

Bill Number or Topic

9/6/24

Meeting Date

LBC

Committee

Amendment Barcode (if applicable)

Name

Bob Asztalos

Phone

850-284-1166

Address

2601 Blairston Rd C300

Email

bob.asztalos@fdva.fl.gov

Street

Tallahassee

City

FL

State

32399

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing: FDVA

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

The Florida Senate

APPEARANCE RECORD

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Senate professional staff conducting the meeting

Bill Number or Topic

9/6/24

Meeting Date

CBC

Committee

Amendment Barcode (if applicable)

Name

TOM WALLACE

Phone

850-412-4117

Address

2787 MAHAN DR

Email

TOM.WALLACE@ATLA.MYFLORIDA.CO

Street

TALL

City

FL

State

32308

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing:

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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Sept. 6, 2024

Meeting Date

Joint Legis. Budget Comm

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

LBC Amendments

Bill Number or Topic

#W2025-022 & -023

Amendment Barcode (if applicable)

Name Lisa Saliba

Phone 850-414-4442

Address 605 Suwannee Street

Email lisa.saliba@dot.state.fl.us

Street

Tallahassee

FL

32399

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Florida Department of Transportation

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(fsenate.gov\)](#)

9/6/2024
Meeting Date

The Florida Senate
APPEARANCE RECORD

EOG B2025-0108
EOG B2025-0109
Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

LBC
Committee

Amendment Barcode (if applicable)

Name Director Dave Kerner

Phone 850-617-2000

Address 2900 Apalachee Parkway
Street

Email DaveKerner@flhsmv.gov

Tallahassee FL 32319
City State Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing: FLHSMV

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf \(flsenate.gov\)](https://www.flhsmv.gov/Portals/0/2020-2022JointRules.pdf)

APPEARANCE RECORD

Deliver both copies of this form to
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2025-0120

Bill Number or Topic

9/5/24

Meeting Date

WBC

Committee

Amendment Barcode (if applicable)

Name Suzanne Pridgeon

Phone (850) 245-9244

Address 325 W. Gaines St.

Email Suzanne.pridgeon@flsenate.org

Street

Tallahassee, FL

City

State

32309

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

FLDOE

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

9-6-2024

Meeting Date

Bill Number or Topic

LBC

Committee

Amendment Barcode (if applicable)

Name Amy Baker

Phone 850/487-1402

Address Suite 574, Pepper Building

Email baker.amy@leg.state.fl.us

Street

Jalla

City

FL

State

32399

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)