



**LEGISLATIVE
BUDGET
COMMISSION**

David Rivera, Chair

Rudy Garcia, Vice Chair

ACTION PACKET

Thursday, September 3, 2009

1:30 P.M.

412 Knott Building

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

9/3/2009 1:30:00PM

Location: 412 Knott Building

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Ellyn Setnor Bogdanoff	X		
Bill Galvano	X		
Joseph Gibbons	X		
Denise Grimsley	X		
William Proctor	X		
David Rivera	X		
Ron Saunders	X		
Totals:	7	0	0

Committee meeting was reported out: Thursday, September 03, 2009 3:26:53PM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

9/3/2009 1:30:00PM

Location: 412 Knott Building

Other Business Appearance:

Amy Baker (State Employee) - Information Only
Office of Economic & Demographic Research
Tallahassee Florida 32399

Jeremy Susac - Proponent
Executive Office of the Governor
600 Calhoun Street
Tallahassee Florida 32399
Phone: 850-488-3800

Lisa Goodner (State Employee) - Information Only
State Courts
500 S. Duval Street
Tallahassee Florida 32399
Phone: 850-5081

Victoria Montanaro (State Employee) - Information Only
Justice Administration Commission
226 Bronough Street
Tallahassee Florida 32309

David Dobbs (State Employee) - Information Only
Agency for Workforce Innovation
101 Madison Street
Tallahassee Florida 32399
Phone: 850-245-7119

Kevin Thibault (State Employee) - Information Only
Department of Transportation
605 Suwannee Street MS 57
Tallahassee Florida 32399
Phone: 850-414-5220

Dale A. Brill, Ph.D. - Information Only
Executive Office of the Governor
The Capitol, 1902
Tallahassee Florida 32399
Phone: 850-488-3805

Committee meeting was reported out: Thursday, September 03, 2009 3:26:53PM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

9/3/2009 1:30:00PM

Location: 412 Knott Building

Summary: No Bills Considered

Committee meeting was reported out: Thursday, September 03, 2009 3:26:53PM



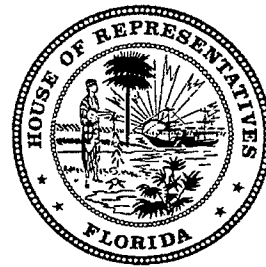
Jeff Atwater
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
221 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850)488-6204

Representative David Rivera, Chair
Senator Rudy Garcia, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Larry Cretul
Speaker of the House of Representatives

September 03, 2009

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 03, 2009, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2009-2010:

A. Agency for Workforce Innovation

B2010-0160.....APPROVED

B. Department of Transportation

W2010-0024APPROVED

C. Executive Office of the Governor

B2010-0170.....APPROVED

B2010-0169.....APPROVED

B2010-0206.....APPROVED

D. Justice Administration

B2010-0120.....APPROVED

B2010-0121.....APPROVED

B2010-0134.....APPROVED

B2010-0097.....APPROVED

E. State Court System

B2010-0147.....APPROVED

II. Other Business

Sincerely,

David Rivera, Chair
Legislative Budget Commission

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 3-Sep-09
Time: 1:30 PM
Location: 412 Knott

Attendance

	Present/ (*)	Excused
HOUSE MEMBERS		
Rivera, David - Chair	X	
Bogdanoff, Ellyn	*	
Galvano, Bill	*	
Gibbons, Joseph	X	
Grimsley, Denise	X	
Proctor, William	X	
Saunders, Ron	*	
House Totals	7	
SENATE MEMBERS		
Garcia, Rudy - Chair	X	
Alexander, J.D.	*	
Constantine, Lee	*	
Fasano, Mike	*	
Justice, Charlie	*	
Lawson, Al	X	
Ring, Jeremy	*	
Senate Totals	7	
COMMISSION ATTENDANCE	14	

Announce Quorum Present

Quorum = __ Senators, __ Representatives + __ extra from either House

* Indicates Present via Conf Call

Legislative Budget Commission

Vote Record

Date: 3-Sep-09

Time: 1:30 PM

Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Rivera, David - Chair		
	Bogdanoff, Ellyn		
	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2010-0160	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 3-Sep-09

Time: 1:30 p.m.

Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOT EOG #W2010-0024	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2010-0170	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 3-Sep-09
Time: 1:30 p.m.
Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2010-0169	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2010-0206	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Garcia, Rudy - Vice Chair		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 3-Sep-09

Time: 1:30 p.m.

Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2010-0120	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy		
	Alexander, JD		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2010-0121	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 3-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2010-0134	Rivera, David - Chair		
	Bogdanoff, Elyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2010-0097	Rivera, David - Chair		
	Bogdanoff, Elyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 3-Sep-09
 Time: 1:30 p.m.
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
SCS EOG #B2010-0147	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Rivera, David - Chair		
	Bogdanoff, Ellyn		
	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Agency for Workforce Innovation		Statutory Authority:			75/10-11			Legislative Consultation:			Yes		
		Agency Log#:			B0160			Review Period:			From: 8/20/2009 To: 9/3/2009		
		EOG Log#:						Date Sent on Consultation:			8/20/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
2139A	Unemployment Compensation												
	Employment Security Adm Tf												
	State Operations-Arra 2009 75200200-109910-00-2195		1,938,401		1,938,401	1,938,401		1,938,401	1,938,401		1,938,401		
	G/A-Contrac Svcs-Arra 2009 75200200-109911-00-2195		100,000		100,000	100,000		100,000	100,000		100,000		
	Salaries/Benefit-Arra 2009 75200200-109995-00-2195		150,000		150,000	150,000		150,000	150,000		150,000		

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Department of Transportation		Statutory Authority:			55-10-07			Legislative Consultation:			Yes		
		Agency Log#:			W0024			Review Period:			From: 8/20/2009 To: 9/3/2009		
		EOG Log#:						Date Sent on Consultation:			8/20/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Pgm: Highway Operations St Transport (Primary) Tf Transportation - Arra 2009 55150200-088825-10-2540		3,000,000		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000		
1998	Pgm: Transp Systems Dev St Transport (Primary) Tf Aviation Dev/Grants 55100100-088719-10-2540		1,385,115		1,385,115	1,385,115		1,385,115	1,385,115		1,385,115		

BUDGET AMENDMENT FORM

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
Executive Office of the Governor		Statutory Authority:			2010-008			Legislative Consultation:			Yes		
		Agency Log#:			B0169			Review Period:			From: 8/20/2009 To: 9/3/2009		
		EOG Log#:						Data Sent on Consultation:			8/20/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Economic Dev Pgms & Proj												
	General Revenue Fund												
2570	Quick Action Closing Fund 31800600-100259-00-1000			(500,000)	500,000		(500,000)	500,000			(500,000)	500,000	
2570	Quick Action Closing Fund 31800600-100259-00-1000			(1,200,000)	1,200,000		(1,200,000)	1,200,000			(1,200,000)	1,200,000	

BUDGET AMENDMENT FORM

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Executive Office of the Governor		Statutory Authority:			2010-009			Legislative Consultation:			
		Agency Log#:			B0170			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/21/2009 To: 9/4/2009			
								8/21/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Dev Pgms & Proj										
	General Revenue Fund										
2570	Quick Action Closing Fund 31800600-100259-00-1000			(500,000)	500,000		(500,000)	500,000		(500,000)	500,000
2570	Quick Action Closing Fund 31800600-100259-00-1000			(1,200,000)	1,200,000		(1,200,000)	1,200,000		(1,200,000)	1,200,000

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes
Executive Office of the Governor		Statutory Authority:			2010-011			Legislative Consultation:			Yes
		Agency Log#:			B0206			Review Period:			From: 8/20/2009 To: 9/3/2009
		EOG Log#:						Date Sent on Consultation:			8/20/2009
Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	FI Energy & Climate Comm										
	Grants And Donations Tf										
	Smart Grid Tech-Arra 2009 31100700-100314-00-2339		1,125,000		1,125,000	1,125,000		1,125,000	1,125,000		1,125,000

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Justice Administration		Statutory Authority: Agency Log#: EOG Log#:			2010-01P B0097			Legislative Consultation: Review Period: Date Sent on Consultation:			
		Yes			Yes			From: 8/20/2009 To: 9/3/2009 8/20/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Salaries/Benefit-Arra 2009 21600500-109995-00-2339		13,125		13,125	13,125		13,125	13,125		13,125
	Pgm: Pd-6Th Jud Circuit Grants And Donations Tf Salaries/Benefit-Arra 2009 21600600-109995-00-2339		56,250		56,250	56,250		56,250	56,250		56,250
	Pgm: Pd-7Th Jud Circuit Grants And Donations Tf Salaries/Benefit-Arra 2009 21600700-109995-00-2339		11,251		11,251	11,251		11,251	11,251		11,251
	Pgm: Pd-9Th Jud Circuit Grants And Donations Tf Salaries/Benefit-Arra 2009 21600900-109995-00-2339		45,000		45,000	45,000		45,000	45,000		45,000

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			
Justice Administration		Statutory Authority:			2010-09S			Legislative Consultation:			
		Agency Log#:			B0121			Review Period:			
		EOG Log#:						Data Sent on Consultation:			
								Yes			
								Yes			
								From: 8/20/2009 To: 9/3/2009			
								8/20/2009			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Grants And Donations Tf Salaries/Benefit-Arra 2009 21500500-109995-00-2339		31,362		31,362	31,362		31,362	31,362		31,362
	Pgm: Sa-6Th Jud Circuit Grants And Donations Tf Salaries/Benefit-Arra 2009 21500600-109995-00-2339		109,631		109,631	109,631		109,631	109,631		109,631
	Pgm: Sa-7Th Jud Circuit Grants And Donations Tf Salaries/Benefit-Arra 2009 21500700-109995-00-2339		31,362		31,362	31,362		31,362	31,362		31,362
	Pgm: Sa-9Th Jud Circuit Grants And Donations Tf Salaries/Benefit-Arra 2009 21500900-109995-00-2339		87,132		87,132	87,132		87,132	87,132		87,132

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item ?			Yes		
Justice Administration		Statutory Authority:			2010-11S			Legislative Consultation:			Yes		
		Agency Log#:			B0134			Review Period:			From: 8/20/2009 To: 9/3/2009		
		EOG Log#:						Date Sent on Consultation:			8/20/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
874	Pgm: Sa-14Th Jud Circuit												
	Grants And Donations Tf												
	Salaries And Benefits 21501400-010000-00-2339		47,307			47,307			47,307			47,307	
	Salaries/Benefit-Arra 2009 21501400-109995-00-2339		40,473			40,473			40,473			40,473	

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes
Justice Administration		Statutory Authority:			2010-16S			Legislative Consultation:			Yes
		Agency Log#:			2010-16S			Review Period:			From: 8/20/2009 To: 9/3/2009
		EOG Log#:			B0120			Date Sent on Consultation:			8/20/2009
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Sa-1St Jud Circuit										
	Grants And Donations Tf										
	Salaries/Benefit-Arra 2009 21500100-109995-00-2339		31,362		31,362	31,362		31,362	31,362		31,362
	Salaries/Benefit-Arra 2009 21500100-109995-00-2339		281,355		281,355	281,355		281,355	281,355		281,355

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?			Yes		
State Court System		Statutory Authority:			0006 10			Legislative Consultation:			Yes		
		Agency Log#:			B0147			Review Period:			From: 8/20/2009 To: 9/3/2009		
		EOG Log#:						Date Sent on Consultation:			8/20/2009		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
3148A	Ct Oper/Circuit Cts												
	Federal Grants Trust Fund												
	Drug Court Expansion 22300100-200137-00-2261		(8,816,612)	(8,816,612)		(8,816,612)	(8,816,612)		(8,816,612)	(8,816,612)			
	State Operations-Arra 2009 22300100-109910-00-2261		1,655,612		1,655,612	1,655,612		1,655,612	1,655,612		1,655,612		
G/A-Drug Courts-Arra 2009 22300100-109907-00-2261		7,161,000		7,161,000	7,161,000		7,161,000	7,161,000		7,161,000			