

**LEGISLATIVE
BUDGET
COMMISSION**

Rudy Garcia, Chair

David Rivera, Vice-Chair

Action by Commission

Tuesday, June 29, 2010

1:30 p.m.

Pat Thomas Committee Room, 412 Knott Building



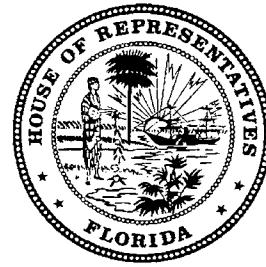
Jeff Atwater
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140

Senator Rudy Garcia, Chair
Representative David Rivera, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Larry Cretul
Speaker of the House of
Representatives

June 29, 2010

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on June 29, 2010, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendment for Fiscal Year 2009-2010:

A. Department of Health

B2010-0748 APPROVED

II. Consideration of the following budget amendments for Fiscal Year 2010-2011:

B. Department of Health

B2011-0035 APPROVED

C. Department of Children and Family Services

B2011-0032 APPROVED

D. Department of Law Enforcement

B2011-0034 APPROVED

E. Department of Business and Professional Regulation

B2011-0036 APPROVED

B2011-0044 APPROVED

Sincerely,

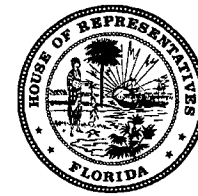
Rudy Garcia, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer



**LEGISLATIVE BUDGET
COMMISSION AGENDA**



**Tuesday, June 29, 2010
1:30 P.M.
412 Knott Building**

MEMBERS

**Senator Rudy Garcia
Senator JD Alexander
Senator Lee Constantine
Senator Mike Fasano
Senator Charlie Justice
Senator Al Lawson
Senator Jeremy Ring**

**Representative David Rivera
Representative Bill Galvano
Representative Joseph Gibbons
Representative Denise Grimsley
Representative William Proctor
Representative Ron Saunders
Representative Ellyn Setnor Bogdanoff**

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I. Consideration of the following Fiscal Year 2009-10 budget amendment:	
A. Department of Health Gary Mahoney, Director, Division of Administration EOG #B2010-0748.....	1
II. Consideration of the following Fiscal Year 2010-11 budget amendments:	
B. Department of Health Gary Mahoney, Director, Division of Administration EOG #B2011-0035	4
C. Department of Children and Family Services Nevin Smith, PhD., Budget Director EOG #B2011-0032	7
D. Department of Law Enforcement Valerie Gardner, Business Support Program Director EOG #B2011-0034	9
E. Department of Business and Professional Regulation Secretary Charlie Liem EOG #B2011-0036.....	11
	13
EOG #B2011-0044.....	
III. Other Business	

JOINT COMMITTEE ATTENDANCE

COMMITTEE: Joint Legislative Budget Commission
MEETING DATE: Tuesday, June 29, 2010
TIME: 1:30—2:30 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

SENATE MEMBERS	Present	Absent	Present	Absent	HOUSE MEMBERS
Garcia, Alternating Chair	X			Excused	Rivera, Alternating Chair
Alexander		Excused	X		Bogdanoff
Constantine	X		X		Galvano
Fasano	X		X		Gibbons
Justice	X		X		Grimsley
Lawson	X		X		Proctor
Ring		Excused	X		Saunders
TOTALS	5	2	6	1	TOTALS

(X) = Present, but not included in the total

DEPARTMENT:		FISCAL YEAR			FY 2009-10			Legislative Budget Commission Item?		Yes	
Department of Health		Statutory Authority:			10GA-327			Legislative Consultation:		Yes	
		Agency Log#:			B0748			Review Period:		From: 6/15/2010 To: 6/29/2010	
		EOG Log#:						Date Sent on Consultation:		6/15/2010	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
498	Sw Public Hlth Support Svc Federal Grants Trust Fund Drugs/Vaccines/Biologicals 64200800-101015-00-2261		14,146,193		14,146,193	14,146,193		14,146,193	14,146,193		14,146,193

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Department of Health		Statutory Authority:			Legislative Consultation:			Yes			
		Agency Log#:			Review Period:			From: 6/15/2010 To: 6/29/2010			
		EOG Log#:			Date Sent on Consultation:			6/15/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
517	Sw Public Hlth Support Svc Federal Grants Trust Fund Drugs/Vaccines/Biologicals 64200800-101015-00-2261		14,146,193		14,146,193	14,146,193		14,146,193	14,146,193		14,146,193

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			Yes
Department of Children and Family Services		Statutory Authority:			B-XX-708-0006			Legislative Consultation:			Yes
		Agency Log#:			B0032			Review Period:			From: 6/15/2010 To: 6/29/2010
		EOG Log#:						Date Sent on Consultation:			6/15/2010
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
371	Economic Self Sufficiency Federal Grants Trust Fund G/A/Homeles/Prev/Arra 2009 60910708-109938-00-2261		4,695,868		4,695,868	4,695,868		4,695,868	4,695,868		4,695,868

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Department of Law Enforcement		Statutory Authority:			11-01			Legislative Consultation:			
		Agency Log#:			B0034			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 6/15/2010 To: 6/29/2010			
								6/15/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1245	Provide Investigative Svcs Fed Law Enforcement Tf Expenses 71600200-040000-00-2719		1,183,504		1,183,504	1,183,504		1,183,504	1,183,504		1,183,504

DEPARTMENT:			FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?		
Department of Business and Professional Regulation			Statutory Authority:			BA 2011-01-A			Legislative Consultation:		
			Agency Log#:			B0036			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 6/15/2010 To: 6/29/2010		
									6/15/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Slot Machine Regulation										
	Pari-Mutuel Wagering Tf										
2327	Salaries And Benefits 79100500-010000-00-2520		193,628		193,628	193,628		193,628	193,628		193,628
2329	Expenses 79100500-040000-00-2520		21,353		21,353	21,353		21,353	21,353		21,353
2335	Operation/Motor Vehicles 79100500-102289-00-2520		3,743		3,743	3,743		3,743	3,743		3,743
2337	Tr/Dms/Hr Svcs/Stw Contract 79100500-107040-00-2520		1,276		1,276	1,276		1,276	1,276		1,276
	Acquisition/Motor Vehicles 79100500-100021-00-2520		30,000		30,000	30,000		30,000	30,000		30,000

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Department of Business and Professional Regulation		Statutory Authority:			BA 2011-01-B			Legislative Consultation:			
		Agency Log#:			B0044			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 6/15/2010 To: 6/29/2010			
								6/16/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pari-Mutuel Wagering										
	Pari-Mutuel Wagering Tf										
2315	Salaries And Benefits 79100400-010000-00-2520		62,095		62,095	62,095		62,095	62,095		62,095
2317	Expenses 79100400-040000-00-2520		10,385		10,385	10,385		10,385	10,385		10,385
2320	Contracted Services 79100400-100777-00-2520		75,000		75,000	75,000		75,000	75,000		75,000
2325	Tir/Dms/Hr Svcs/Stw Contract 79100400-107040-00-2520		356		356	356		356	356		356