



Ben Albritton
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
221 Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1100
(850)717-4810
Representative Lawrence McClure, Chair
Senator Ed Hooper, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Daniel Perez
Speaker of the House of
Representatives

June 4, 2025

Ms. Leda Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on June 4, 2025, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2024-2025:

A. Department of Commerce

B2025-0912 APPROVED

B. Department of Financial Services

B2025-0681 APPROVED

C. Department of Corrections

B2025-0457 APPROVED

P2025-0040 APPROVED

D. Department of Health

B2025-0759 APPROVED

E. Department of Transportation

B2025-0531 APPROVED

F. Agency for Health Care Administration

B2025-0678 APPROVED

B2025-0714 APPROVED

B2025-0812 APPROVED

G. Department of Highway Safety and Motor Vehicles

B2025-0903 APPROVED

P2025-0038 APPROVED

June 4, 2025

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II. Other Business

Sincerely,

A handwritten signature in blue ink, appearing to be 'Lawrence McClure', with a stylized, flowing script.

Lawrence McClure, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Department of Commerce			Statutory Authority:			40-25-78			Legislative Consultation:			Yes		
			Agency Log#:			B0912			Review Period:			From: 5/23/2025 To: 6/6/2025		
			EOG Log#:						Date Sent on Consultation:			5/22/2025		

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Housing & Comm Development											
	Federal Grants Trust Fund											
	Fed Disaster-Rev Loan Prog											
	40300200-100329-00-2261		3,401,520		3,401,520	3,401,520		3,401,520	3,401,520			3,401,520

DEPARTMENT:		FISCAL YEAR		FY 2024-25		Legislative Budget Commission Item?		Yes	
Department of Financial Services		Statutory Authority:				Legislative Consultation:		Yes	
		Agency Log#:				Review Period:		From: 5/23/2025 To: 6/6/2025	
		EOG Log#:		B0681		Date Sent on Consultation:		5/22/2025	

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	St Finan Info/St Agy Acctg										
	General Revenue Fund										
	Tr/Funds Disasters-Eprf										
	43200100-182396-00-1000		850,000,000		850,000,000	850,000,000		850,000,000	850,000,000		850,000,000

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:		
Department of Corrections			Statutory Authority: Agency Log#: EOG Log#:			FY 2024-25 DC-25-018 B0457			Yes Yes From: 5/23/2025 To: 6/6/2025 5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
630	Adult Male Custody Oper										
	General Revenue Fund										
	Other Personal Services										
	70031100-030000-00-1000		44,440		44,440	44,440		44,440	44,440		44,440
	Expenses										
	70031100-040000-00-1000		633,647		633,647	633,647		633,647	633,647		633,647
	Operating Capital Outlay										
	70031100-060000-00-1000		(863,861)		(863,861)	(863,861)		(863,861)	(863,861)		(863,861)
633	Food Products		4,274,274		4,274,274	4,274,274		4,274,274	4,274,274		4,274,274
634	Contracted Services		4,186,560		4,186,560	4,186,560		4,186,560	4,186,560		4,186,560
636	Overtime		9,901,945		9,901,945	9,901,945		9,901,945	9,901,945		9,901,945
639	Salary Incentive Payments		(6,717,003)		(6,717,003)	(6,717,003)		(6,717,003)	(6,717,003)		(6,717,003)
641	Lease/Purchase/Equipment		308,600		308,600	308,600		308,600	308,600		308,600
645	Female Custody Operations										
	General Revenue Fund										
	Other Personal Services										
	70031200-030000-00-1000		(325,444)		(325,444)	(325,444)		(325,444)	(325,444)		(325,444)
	Expenses										
	70031200-040000-00-1000		(297,557)		(297,557)	(297,557)		(297,557)	(297,557)		(297,557)
	Operating Capital Outlay										
	70031200-060000-00-1000		(60,000)		(60,000)	(60,000)		(60,000)	(60,000)		(60,000)
648	Food Products		369,490		369,490	369,490		369,490	369,490		369,490
649	Contracted Services		54,856		54,856	54,856		54,856	54,856		54,856
653	Salary Incentive Payments		(636,313)		(636,313)	(636,313)		(636,313)	(636,313)		(636,313)
655	Lease/Purchase/Equipment		9,000		9,000	9,000		9,000	9,000		9,000
659	Male/Youth Offender Cust										
	General Revenue Fund										
	Other Personal Services										
	70031300-030000-00-1000		(52,199)		(52,199)	(52,199)		(52,199)	(52,199)		(52,199)
	Food Products										
662	Contracted Services		(68,138)		(68,138)	(68,138)		(68,138)	(68,138)		(68,138)
663	Salary Incentive Payments		16,886		16,886	16,886		16,886	16,886		16,886

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?		
Department of Corrections			Statutory Authority: Agency Log#: EOG Log#:			DC-25-018 B0457			Legislative Consultation: Review Period: Date Sent on Consultation:		
									Yes Yes From: 5/23/2025 To: 6/6/2025 5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
666	70031300-103290-00-1000		(284,499)		(284,499)	(284,499)		(284,499)	(284,499)		(284,499)
	Specialty Inst Operations										
	General Revenue Fund										
	Other Personal Services										
672	70031400-030000-00-1000		40,780		40,780	40,780		40,780	40,780		40,780
	Expenses										
673	70031400-040000-00-1000		1,262,855		1,262,855	1,262,855		1,262,855	1,262,855		1,262,855
	Food Products										
675	70031400-070000-00-1000		3,468,756		3,468,756	3,468,756		3,468,756	3,468,756		3,468,756
	Contracted Services										
676	70031400-100777-00-1000		743,506		743,506	743,506		743,506	743,506		743,506
	Salary Incentive Payments										
680	70031400-103290-00-1000		(28,024,443)		(28,024,443)	(28,024,443)		(28,024,443)	(28,024,443)		(28,024,443)
	Lease/Purchase/Equipment										
681	70031400-105281-00-1000		124,305		124,305	124,305		124,305	124,305		124,305
	Pub Svc Squads/Wrk Release										
	General Revenue Fund										
	Expenses										
684	70031600-040000-00-1000		(237,188)		(237,188)	(237,188)		(237,188)	(237,188)		(237,188)
	Operating Capital Outlay										
685	70031600-060000-00-1000		(5,000)		(5,000)	(5,000)		(5,000)	(5,000)		(5,000)
	Food Products										
686	70031600-070000-00-1000		30,353		30,353	30,353		30,353	30,353		30,353
	Salary Incentive Payments										
692	70031600-103290-00-1000		(824,619)		(824,619)	(824,619)		(824,619)	(824,619)		(824,619)
	Electronic Monitoring										
693	70031600-103300-00-1000		(1,355,160)		(1,355,160)	(1,355,160)		(1,355,160)	(1,355,160)		(1,355,160)
	Lease/Purchase/Equipment										
694	70031600-105281-00-1000		3,000		3,000	3,000		3,000	3,000		3,000
	Exec Direction/Support										
	General Revenue Fund										
	Other Personal Services										
697	70031900-030000-00-1000		38,271		38,271	38,271		38,271	38,271		38,271
	Expenses										
698	70031900-040000-00-1000		(259,000)		(259,000)	(259,000)		(259,000)	(259,000)		(259,000)
	Operating Capital Outlay										
699	70031900-060000-00-1000		(129,066)		(129,066)	(129,066)		(129,066)	(129,066)		(129,066)
	Contracted Services										
701	70031900-100777-00-1000		751,190		751,190	751,190		751,190	751,190		751,190
	Salary Incentive Payments										
702	70031900-103290-00-1000		(139,132)		(139,132)	(139,132)		(139,132)	(139,132)		(139,132)
	Lease/Purchase/Equipment										
704	70031900-105281-00-1000		15,000		15,000	15,000		15,000	15,000		15,000

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Department of Corrections			Statutory Authority: Agency Log#: EOG Log#:			DC-25-018 B0457			Legislative Consultation: Review Period: Date Sent on Consultation:			Yes From: 5/23/2025 To: 6/6/2025 5/22/2025
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
733	Salaries And Benefits 70251000-010000-00-1000		(552,622)		(552,622)	(552,622)		(552,622)	(552,622)		(552,622)	
734	Other Personal Services 70251000-030000-00-1000		(95,415)		(95,415)	(95,415)		(95,415)	(95,415)		(95,415)	
735	Expenses 70251000-040000-00-1000		(561,191)		(561,191)	(561,191)		(561,191)	(561,191)		(561,191)	
736	Operating Capital Outlay 70251000-060000-00-1000		(217,956)		(217,956)	(217,956)		(217,956)	(217,956)		(217,956)	
737	Contracted Services 70251000-100777-00-1000		2,114,308		2,114,308	2,114,308		2,114,308	2,114,308		2,114,308	
	Overtime 70251000-102331-00-1000		1,401		1,401	1,401		1,401	1,401		1,401	
740	General Drugs 70251000-104530-00-1000		11,974,128		11,974,128	11,974,128		11,974,128	11,974,128		11,974,128	
741	Psychotropic Drugs 70251000-104540-00-1000		(2,529,173)		(2,529,173)	(2,529,173)		(2,529,173)	(2,529,173)		(2,529,173)	
742	Infectious Disease Drugs 70251000-104550-00-1000		(5,011,154)		(5,011,154)	(5,011,154)		(5,011,154)	(5,011,154)		(5,011,154)	
743	Lease/Purchase/Equipment 70251000-105281-00-1000		1,386		1,386	1,386		1,386	1,386		1,386	
	Adult Subst Abuse/Prev/Svc											
	General Revenue Fund											
745	Salaries And Benefits 70450100-010000-00-1000		398,085		398,085	398,085		398,085	398,085		398,085	
749	Contract Drug Abuse Svcs 70450100-100716-00-1000		(2,053,410)		(2,053,410)	(2,053,410)		(2,053,410)	(2,053,410)		(2,053,410)	
	Overtime 70450100-102331-00-1000		(1,935)		(1,935)	(1,935)		(1,935)	(1,935)		(1,935)	
750	Lease/Purchase/Equipment 70450100-105281-00-1000		50,676		50,676	50,676		50,676	50,676		50,676	
	Basic Education Skills											
	General Revenue Fund											
751	Salaries And Benefits 70450200-010000-00-1000		(6,620,708)		(6,620,708)	(6,620,708)		(6,620,708)	(6,620,708)		(6,620,708)	
752	Other Personal Services 70450200-030000-00-1000		(113,922)		(113,922)	(113,922)		(113,922)	(113,922)		(113,922)	
753	Expenses 70450200-040000-00-1000		(836,582)		(836,582)	(836,582)		(836,582)	(836,582)		(836,582)	
754	Operating Capital Outlay 70450200-060000-00-1000		(100,000)		(100,000)	(100,000)		(100,000)	(100,000)		(100,000)	
756	Contracted Services 70450200-100777-00-1000		(5,084,971)		(5,084,971)	(5,084,971)		(5,084,971)	(5,084,971)		(5,084,971)	
	Overtime 70450200-102331-00-1000		71,822		71,822	71,822		71,822	71,822		71,822	

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Department of Corrections			Statutory Authority:			DC-25-018			Legislative Consultation:			Yes		
			Agency Log#:			B0457			Review Period:			From: 5/23/2025 To: 6/6/2025		
			EOG Log#:						Date Sent on Consultation:			5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
758	Salary Incentive Payments 70450200-103290-00-1000		68,071		68,071	68,071		68,071	68,071		68,071			
	Lease/Purchase/Equipment 70450200-105281-00-1000		192,349		192,349	192,349		192,349	192,349		192,349			
760	Adult Offn Trns/Rehab/Sppt													
	General Revenue Fund													
	Salaries And Benefits 70450300-010000-00-1000		922,681		922,681	922,681		922,681	922,681		922,681			
	Overtime 70450300-102331-00-1000		12,762		12,762	12,762		12,762	12,762		12,762			
764	Lease/Purchase/Equipment 70450300-105281-00-1000		46,258		46,258	46,258		46,258	46,258		46,258			
	Community Sub Abuse													
	General Revenue Fund													
	Contracted Services 70450400-100777-00-1000		556,320		556,320	556,320		556,320	556,320		556,320			
767	G/A-Cntr Drug Treat/Rehab 70450400-106671-00-1000		(5,434,308)		(5,434,308)	(5,434,308)		(5,434,308)	(5,434,308)		(5,434,308)			
768														

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Department of Health			Statutory Authority:			25GA-027			Legislative Consultation:			Yes		
			Agency Log#:			B0759			Review Period:			From: 5/23/2025 To: 6/6/2025		
			EOG Log#:						Date Sent on Consultation:			5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
522	Sw Public Hlth Support Svc													
	Grants And Donations Tf													
	Drugs/Vaccines/Biologicals													
	64200800-101015-00-2339		4,034,593		4,034,593	4,034,593		4,034,593	4,034,593		4,034,593			

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Department of Transportation			Statutory Authority:			55-25-128			Legislative Consultation:			Yes		
			Agency Log#:			B0531			Review Period:			From: 5/23/2025 To: 6/6/2025		
			EOG Log#:						Date Sent on Consultation:			5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
2052	Pgm: Highway Operations St Transport (Primary) Tf Mff - Wp 55150200-086100-25-2540		1,708,053,261		1,708,053,261	1,708,053,261		1,708,053,261	1,708,053,261		1,708,053,261			

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration			Statutory Authority: Agency Log#: EOG Log#:			E25-034 B0678			Legislative Consultation: Review Period: Date Sent on Consultation:			Yes From: 5/23/2025 To: 6/6/2025 5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
	Medicaid Serv/Individuals													
	General Revenue Fund													
	Case Management													
202	68501400-100311-00-1000		3,016		3,016	3,016		3,016	3,016		3,016		3,016	
203	68501400-100616-00-1000			1,368,632	(1,368,632)		1,368,632	(1,368,632)		1,368,632	(1,368,632)		1,368,632	
203	68501400-100616-00-1000		(1,395,218)		(1,395,218)	(1,395,218)		(1,395,218)	(1,395,218)		(1,395,218)		(1,395,218)	
204	68501400-100919-00-1000		724		724	724		724	724		724		724	
208	68501400-101582-00-1000		(34,176,977)		(34,176,977)	(34,176,977)		(34,176,977)	(34,176,977)		(34,176,977)		(34,176,977)	
210	68501400-101589-00-1000		156,671		156,671	156,671		156,671	156,671		156,671		156,671	
211	68501400-101596-00-1000			3,658,057	(3,658,057)		3,658,057	(3,658,057)		3,658,057	(3,658,057)		3,658,057	
212	68501400-102325-00-1000		(30,120,389)		(30,120,389)	(30,120,389)		(30,120,389)	(30,120,389)		(30,120,389)		(30,120,389)	
213	68501400-102538-00-1000		952,271		952,271	952,271		952,271	952,271		952,271		952,271	
214	68501400-102542-00-1000			3,306,133	(3,306,133)		3,306,133	(3,306,133)		3,306,133	(3,306,133)		3,306,133	
215	68501400-102673-00-1000		47,888,811		47,888,811	47,888,811		47,888,811	47,888,811		47,888,811		47,888,811	
216	68501400-102681-00-1000			13,835,614	(13,835,614)		13,835,614	(13,835,614)		13,835,614	(13,835,614)		13,835,614	
217	68501400-102683-00-1000		16,207,766		16,207,766	16,207,766		16,207,766	16,207,766		16,207,766		16,207,766	
218	68501400-103560-00-1000			16,057	(16,057)		16,057	(16,057)		16,057	(16,057)		16,057	
219	68501400-103724-00-1000		483,325		483,325	483,325		483,325	483,325		483,325		483,325	
	Medicaid Serv/Individuals													
	Health Care Trust Fund													
215	68501400-102673-00-2003		94,620,852		94,620,852	94,620,852		94,620,852	94,620,852		94,620,852		94,620,852	
	Medicaid Serv/Individuals													
	Medical Care Trust Fund													
202	68501400-100311-00-2474		4,058		4,058	4,058		4,058	4,058		4,058		4,058	
203	68501400-100616-00-2474		(1,430,360)		(1,430,360)	(1,430,360)		(1,430,360)	(1,430,360)		(1,430,360)		(1,430,360)	

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration			Statutory Authority:			E25-034			Legislative Consultation:			Yes		
			Agency Log#:			B0678			Review Period:			From: 5/23/2025 To: 6/6/2025		
			EOG Log#:						Date Sent on Consultation:			5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
203	68501400-100616-00-2474 Devel Eval & Interv/Part C			1,684,666	(1,684,666)		1,684,666	(1,684,666)		1,684,666	(1,684,666)			
204	68501400-100919-00-2474 Hospital Inpatient Service			(975)	975		(975)	975		(975)	975			
208	68501400-101582-00-2474 Hospital Insurance Benefit			45,834,214	(45,834,214)		45,834,214	(45,834,214)		45,834,214	(45,834,214)			
210	68501400-101589-00-2474 Hospital Outpatient Svcs			(210,843)	210,843		(210,843)	210,843		(210,843)	210,843			
211	68501400-101596-00-2474 Other Fee For Service			4,891,805	(4,891,805)		4,891,805	(4,891,805)		4,891,805	(4,891,805)			
212	68501400-102325-00-2474 Personal Care Services			40,620,075	(40,620,075)		40,620,075	(40,620,075)		40,620,075	(40,620,075)			
213	68501400-102538-00-2474 Physician/Hcp Svcs		1,426,302		1,426,302	1,426,302		1,426,302	1,426,302		1,426,302			
214	68501400-102542-00-2474 Prepaid Health Plans			4,428,273	(4,428,273)		4,428,273	(4,428,273)		4,428,273	(4,428,273)			
215	68501400-102673-00-2474 Prescribed Medicine/Drugs			(138,392,021)	138,392,021		(138,392,021)	138,392,021		(138,392,021)	138,392,021			
216	68501400-102681-00-2474 Stw Inpatient Psych Svcs			18,398,431	(18,398,431)		18,398,431	(18,398,431)		18,398,431	(18,398,431)			
218	68501400-103560-00-2474 Supplemental Medical Ins			21,609	(21,609)		21,609	(21,609)		21,609	(21,609)			
219	68501400-103724-00-2474			8,955,226	(8,955,226)		8,955,226	(8,955,226)		8,955,226	(8,955,226)			
	Medicaid Serv/Individuals													
	Pub Medical Asst Tf													
	Prepaid Health Plans													
215	68501400-102673-00-2565			1,647,370	(1,647,370)		1,647,370	(1,647,370)		1,647,370	(1,647,370)			
	Medicaid Serv/Individuals													
	Refugee Assistance Tf													
203	68501400-100616-00-2579 Community Mental Health Sv			(17,817)	(17,817)	(17,817)		(17,817)	(17,817)		(17,817)			
208	68501400-101582-00-2579 Hospital Inpatient Service			549,352	549,352	549,352		549,352	549,352		549,352			
211	68501400-101596-00-2579 Hospital Outpatient Svcs			626,653	626,653	626,653		626,653	626,653		626,653			
212	68501400-102325-00-2579 Other Fee For Service			(2,025,564)	(2,025,564)	(2,025,564)		(2,025,564)	(2,025,564)		(2,025,564)			
	68501400-102538-00-2579 Personal Care Services			(2,240)	(2,240)	(2,240)		(2,240)	(2,240)		(2,240)			
214	68501400-102542-00-2579 Physician/Hcp Svcs			4,106,525	4,106,525	4,106,525		4,106,525	4,106,525		4,106,525			
215	68501400-102673-00-2579 Prepaid Health Plans			23,302,811	23,302,811	23,302,811		23,302,811	23,302,811		23,302,811			
215	68501400-102673-00-2579			4,494,730	4,494,730	4,494,730		4,494,730	4,494,730		4,494,730			

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration			Statutory Authority: Agency Log#: EOG Log#:			E25-034 B0678			Legislative Consultation: Review Period: Date Sent on Consultation:			Yes From: 5/23/2025 To: 6/6/2025 5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
216	Prescribed Medicine/Drugs 68501400-102681-00-2579		(2,449,109)		(2,449,109)	(2,449,109)		(2,449,109)	(2,449,109)		(2,449,109)			
215	Medicaid Serv/Individuals													
	Tobacco Settlement Tf													
	Prepaid Health Plans 68501400-102673-00-2122			28,000,000	(28,000,000)		28,000,000	(28,000,000)		28,000,000	(28,000,000)			
221	Medicaid Long Term Care													
	General Revenue Fund													
	Assistive Care Services 68501500-100602-00-1000			7,624	(7,624)		7,624	(7,624)		7,624	(7,624)			
225	Icf/Dd Community 68501500-101649-00-1000		21,553,080		21,553,080	21,553,080		21,553,080	21,553,080		21,553,080			
226	Nursing Home Care 68501500-102233-00-1000		(21,553,080)		(21,553,080)	(21,553,080)		(21,553,080)	(21,553,080)		(21,553,080)			
226	Nursing Home Care 68501500-102233-00-1000			867,035	(867,035)		867,035	(867,035)		867,035	(867,035)			
227	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-1000			55,199,922	(55,199,922)		55,199,922	(55,199,922)		55,199,922	(55,199,922)			
221	Medicaid Long Term Care													
	Medical Care Trust Fund													
	Assistive Care Services 68501500-100602-00-2474			10,259	(10,259)		10,259	(10,259)		10,259	(10,259)			
224	Icf/Id - Sunland Center 68501500-101644-00-2474		6,590,529		6,590,529	6,590,529		6,590,529	6,590,529		6,590,529			
225	Icf/Dd Community 68501500-101649-00-2474		29,005,400		29,005,400	29,005,400		29,005,400	29,005,400		29,005,400			
226	Nursing Home Care 68501500-102233-00-2474			30,172,227	(30,172,227)		30,172,227	(30,172,227)		30,172,227	(30,172,227)			
227	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-2474		(35,595,929)		(35,595,929)	(35,595,929)		(35,595,929)	(35,595,929)		(35,595,929)			
227	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-2474			38,690,242	(38,690,242)		38,690,242	(38,690,242)		38,690,242	(38,690,242)			
228	St Mental Health Hosp Prg 68501500-103556-00-2474			840,936	(840,936)		840,936	(840,936)		840,936	(840,936)			

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Agency for Health Care Administration			Statutory Authority: Agency Log#: EOG Log#:			E25-033 B0714			Legislative Consultation: Review Period: Date Sent on Consultation:			Yes From: 5/23/2025 To: 6/6/2025 5/22/2025
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Children Special Hlth Care											
	General Revenue Fund											
181	G/A-FI Healthy Kids Corp 68500100-100031-00-1000 Contracted Services		(634,581)		(634,581)	(634,581)		(634,581)	(634,581)		(634,581)	
182	68500100-100777-00-1000 G/A-Contract Svcs-Fhk Admn		(29,158)		(29,158)	(29,158)		(29,158)	(29,158)		(29,158)	
183	68500100-100784-00-1000 G/A-FI Healthy Kids Dental		(152,378)		(152,378)	(152,378)		(152,378)	(152,378)		(152,378)	
184	68500100-102336-00-1000 Medikids		(40,422)		(40,422)	(40,422)		(40,422)	(40,422)		(40,422)	
185	68500100-102340-00-1000 Medikids		634,581		634,581	634,581		634,581	634,581		634,581	
185	68500100-102340-00-1000 Childrens Med Svcs Network			(18,021)	18,021		(18,021)	18,021		(18,021)	18,021	
186	68500100-102342-00-1000 Childrens Med Svcs Network		221,958		221,958	221,958		221,958	221,958		221,958	
186	68500100-102342-00-1000			(349,823)	349,823		(349,823)	349,823		(349,823)	349,823	
	Children Special Hlth Care											
	Grants And Donations Tf											
182	Contracted Services 68500100-100777-00-2339			6,109	(6,109)		6,109	(6,109)		6,109	(6,109)	
182	Contracted Services 68500100-100777-00-2339		(10,449)		(10,449)	(10,449)		(10,449)	(10,449)		(10,449)	
185	Medikids 68500100-102340-00-2339			1,332,596	(1,332,596)		1,332,596	(1,332,596)		1,332,596	(1,332,596)	
186	Childrens Med Svcs Network 68500100-102342-00-2339		10,449		10,449	10,449		10,449	10,449		10,449	
	Children Special Hlth Care											
	Medical Care Trust Fund											
181	G/A-FI Healthy Kids Corp 68500100-100031-00-2474 Contracted Services		(1,482,029)		(1,482,029)	(1,482,029)		(1,482,029)	(1,482,029)		(1,482,029)	
182	68500100-100777-00-2474 G/A-Contract Svcs-Fhk Admn		(68,547)		(68,547)	(68,547)		(68,547)	(68,547)		(68,547)	
183	68500100-100784-00-2474 G/A-FI Healthy Kids Dental		(355,871)		(355,871)	(355,871)		(355,871)	(355,871)		(355,871)	
184	68500100-102336-00-2474 Medikids		(94,403)		(94,403)	(94,403)		(94,403)	(94,403)		(94,403)	
185	68500100-102340-00-2474 Childrens Med Svcs Network		1,524,116		1,524,116	1,524,116		1,524,116	1,524,116		1,524,116	
186	68500100-102342-00-2474 Childrens Med Svcs Network		476,734		476,734	476,734		476,734	476,734		476,734	

DEPARTMENT:		FISCAL YEAR		FY 2024-25		Legislative Budget Commission item?		Yes	
Agency for Health Care Administration		Statutory Authority:				Legislative Consultation:		Yes	
		Agency Log#:		E25-033		Review Period:		From: 5/23/2025 To: 6/6/2025	
		EOG Log#:		B0714		Date Sent on Consultation:		5/22/2025	

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
186	68500100-102342-00-2474			(858,629)	858,629		(858,629)	858,629		(858,629)	858,629

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration			Statutory Authority:			E25-042			Legislative Consultation:			Yes		
			Agency Log#:			B0812			Review Period:			From: 5/23/2025 To: 6/6/2025		
			EOG Log#:						Date Sent on Consultation:			5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
208	Medicaid Serv/Individuals													
	Grants And Donations Tf													
	Hospital Inpatient Service 68501400-101582-00-2339		(2,536,311)		(2,536,311)	(2,536,311)		(2,536,311)	(2,536,311)		(2,536,311)		(2,536,311)	
	Hospital Outpatient Svcs 68501400-101596-00-2339		(1,415,220)		(1,415,220)	(1,415,220)		(1,415,220)	(1,415,220)		(1,415,220)		(1,415,220)	
215	Prepaid Health Plans 68501400-102673-00-2339		3,951,531		3,951,531	3,951,531		3,951,531	3,951,531		3,951,531		3,951,531	
208	Medicaid Serv/Individuals													
	Medical Care Trust Fund													
	Hospital Inpatient Service 68501400-101582-00-2474		(3,385,499)		(3,385,499)	(3,385,499)		(3,385,499)	(3,385,499)		(3,385,499)		(3,385,499)	
	Hospital Outpatient Svcs 68501400-101596-00-2474		(1,889,053)		(1,889,053)	(1,889,053)		(1,889,053)	(1,889,053)		(1,889,053)		(1,889,053)	
215	Prepaid Health Plans 68501400-102673-00-2474		5,274,552		5,274,552	5,274,552		5,274,552	5,274,552		5,274,552		5,274,552	

DEPARTMENT: Department of Highway Safety and Motor Vehicles			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:			FY 2024-25 25-56 B0903			Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:			Yes Yes From: 5/23/2025 To: 6/6/2025 5/22/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
2743	Highway Safety													
	Highway Safety Oper Tf Operation/Motor Vehicles 76100100-102289-00-2009		5,725,000		5,725,000	5,725,000		5,725,000	5,725,000		5,725,000			
2769	Commercial Vehicle Enforce													
	Highway Safety Oper Tf Operation/Motor Vehicles 76100600-102289-00-2009		475,000		475,000	475,000		475,000	475,000		475,000			