

Kathleen Passidomo President of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 201 Capitol

Mailing Address

402 South Monroe Street Tallahassee, Florida 32399-1100 (850)717-4810

Representative Thomas Leek, Chair Senator Doug Broxson, Vice Chair Legislature's Website: http://www.leg.state.fl.us



Paul Renner
Speaker of the House of
Representatives

February 15, 2023

Mr. Chris Spencer, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on February 15, 2023, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2022-2023:

A. Board of Governors	
B2023-0422	APPROVED
B. Department of Children and Families	
B2023-0365	APPROVED
B2023-0366	APPROVED
B2023-0367	APPROVED
C. Department of Elder Affairs	
B2023-0349	APPROVED
D. Department of Economic Opportunity	
B2023-0316	
B2023-0329	
B2023-0361	
B2023-0363	APPROVED
E. Department of Financial Services	
O2023-0048	APPROVED
G. Department of Transportation	
W2023-0030	APPROVED
H. Agency for Health Care Administration	

B2023-0320	APPROVED
I. Department of Highway Safety and Motor Vehicles	
B2023-0347	APPROVED
J. Department of The Lottery	
B2023-0343	APPROVED

II. Other Business

Sincerely,

Thomas Leek, Chair

Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

Legislative Budget Commission Attendance Record February 15, 2023 212 Knot Building

	Present/ (*)	Excused
HOUSE MEMBERS		
Chair Leek	X	
Representative Andrade	X	
Representative Brannan	X	
Representative Busatta Cabrera	X	
Representative Garrison	X	
Representative Hunschofsky	X	
Representative Silvers	X	
House Totals	7	
SENATE MEMBERS		
Vice Chair Broxson	X	
Senator Albritton	X	
Senator Book		Х
Senator Hutson	X	
Senator Mayfield	X	
Senator Perry	X	
Senator Powell	Х	
Senate Totals	6	1
COMMISSION ATTENDANCE	13	1

Announce Quorom Present

Quorom = __ Senators, __ Representatives + __ extra from either House

^{*} Indicates Present via Conf Call

BUDGET AMENDMENT FORM

LBC Form #13

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DEPART	MENT: Board of Governors			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2022-23 23-001 B0422		Legislative Budget Commit Legislative Consultation: Review Period: Date Sent on Consultation		Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023		
Line Item	Line Item Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	OR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Pgm: Educ/Gen Activities											
	Educational Enhancement Tf											
1 1	G/A-Education & General 48900100-052310-00-2178		15,000,000		15,000,000	15,000,000		15,000,000	15,000,000		15,000,000	

BUDGET AMENDMENT FORM

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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Statutory Authority: Legislative Consultation: Yes Agency Log#: B-0136A Review Period: From: 2/2/2023 To: 2/16/2023 **Department of Children and Families** EOG Log#: B0365 Date Sent on Consultation: 2/1/2023 Line Item Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION No. CF Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Economic Self Sufficiency Federal Grants Trust Fund Covid-19 - St Ops 354A 60910708-105153-00-2261 6,440,689 6,440,689 6,440,689 6,440,689 6,440,689 6,440,689

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DEPART	MENT: Department of Children and Families	APPEA.		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		B-0134A		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023	
Line Item	Budget Entity / Fund / Appropriation Category Title	100		REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET (OMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Subs Abuse And Mental Hith										
	Federal Grants Trust Fund							-			
	G/A-Comm Mental Hith Svs 60910950-100610-00-2261		800,000		800,000	800,000		800,000	800,000		800,008

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1,091,655

DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: **Review Period:** B-0125A From: 2/2/2023 To: 2/16/2023 Department of Children and Families EOG Log#: 80367 Date Sent on Consultation: 2/1/2023 Line Item **Budget Entity / Fund / Appropriation Category Title** REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Subs Abuse And Mental Hith Federal Grants Trust Fund G/A-Com Sub Abuse Svcs 369 60910950-100618-00-2261 67,239,385 67,239,385 67,239,385 67,239,385 67,239,385 67,239,385 G/A-Contracted Services 372 60910950-100778-00-2261 1,508,239 1,508,239 1,508,239 1,508,239 1,508,239 1,508,239 Contracted Svc-Sa/Mh Admin 380 60910950-106220-00-2261 1,091,655 1,091,655 1,091,655 1,091,655 1,091,655

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DEPART	Department of Elder Affairs			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		23-010 L		Legislative Budget Commi Legislative Consultation: Review Period: Date Sent on Consultation		Yes Yes From: 2/2/2023 To: 2/16/20 2/1/2023	23
Line Item	Budget Entity / Fund / Appropriation Category Title		inoria e la como	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNO		NOR APPROVE		D BY LEGISLATIVE BUDGET COMMISSION	
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Home & Community Services										
	Federal Grants Trust Fund										
	G/A-Older Americans Act 65100400-100604-00-2261		14,406,322		14,406,322	14,406,322		14,406,322	14,406,322		14,406,3

DEPARTMENT:

FY 2022-23

FISCAL YEAR

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Legislative Budget Commission Item? Statutory Authority: Legislative Consultation: Yes 40-23-39 Agency Log#: Review Period: From: 2/2/2023 To: 2/16/2023 **Department of Economic Opportunity** B0316 EOG Log#: **Date Sent on Consultation:** 2/1/2023 Line Item REQUESTED BY AGENCY **Budget Entity / Fund / Appropriation Category Title** RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Reserve/Mandatory Release Appropriation Workforce Development Employment Security Adm Tf Salaries And Benefits 40200100-010000-00-2195 2242 (8.460.918) 8.460.918 (8,460,918) 8,460,918 (8.460.918) 8.460.918 Other Personal Services 40200100-030000-00-2195 2243 (1,817,932) 1,817,932 (1,817,932)1,817,932 (1.817.932)1,817,932 Expenses 2244 40200100-040000-00-2195 (242.049)242.049 (242.049)242.049 (242,049) 242.049 Operating Capital Outlay 2245 40200100-060000-00-2195 (27,369) 27,369 (27,369)27,369 (27,369)27,369 G/A-Contracted Services 2248 40200100-100778-00-2195 (2,204,745) 2,204,745 (2,204,745) 2.204.745 (2,204,745)2,204,745 G/A-Local Wf Dev Boards 2249 40200100-100780-00-2195 (52,336,135) 52,336,135 (52,336,135) 52,336,135 (52,336,135) 52,336,135 Risk Management Insurance 2250 40200100-103241-00-2195 (118,920)118,920 (118.920)118,920 (118,920) 118.920 Workforce Development Spec Employmnt Secu Adm Tf Salaries And Benefits 2242 40200100-010000-00-2648 (57, 131)57.131 (57,131)57,131 (57,131)57,131 Other Personal Services 40200100-030000-00-2648 2243 (22,076)22,076 (22,076)22,076 (22,076)22,076 Expenses 2244 40200100-040000-00-2648 (32,667)32,667 (32,667)32,667 (32,667)32,667 Operating Capital Outlay 2245 40200100-060000-00-2648 (28.883)28,883 28,883 (28,883)(28,883)28,883 G/A-Contracted Services 2248 40200100-100778-00-2648 (36,901) 36,901 (36,901) 36,901 (36,901) 36,901 Workforce Development Welfare Transition Tf Salaries And Benefits 2242 40200100-010000-00-2401 (364,536) 364,536 (364,536)364,536 (364,536) 364,536 Other Personal Services 40200100-030000-00-2401 2243 (16,476) 16,476 (16,476) 16,476 (16,476) 16,476 Expenses 2244 40200100-040000-00-2401 (276,348)276,348 (276,348)276,348 (276.348)276,348 Operating Capital Outlay 2245 40200100-060000-00-2401 (6,606)6,606 (6,606) 6,606 (6,606)6,606 G/A-Contracted Services 2248 40200100-100778-00-2401 (143,750) 143,750 143,750 (143,750)(143,750)143,750 G/A-Local Wf Dev Boards 2249 40200100-100780-00-2401 (13,128,727) (13,128,727) 13,128,727 (13,128,727) 13,128,727 13,128,727 Risk Management Insurance

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DEPART	Department of Economic Opportunit	у		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2022-23 40-23-39 B0316		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023	
Line item	ne Item Budget Entity / Fund / Appropriation Category Title		23.56.000	REQUESTED BY AGENCY	0.0000000000000000000000000000000000000	RECOMMENDED BY GOVERNOR		NOR	APPROVE		MMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2250	40200100-103241-00-2401			(8,160)	8,160		(8,160)	8,160		(8,160)	8,160

BUDGET AMENDMENT FORM

DEPART	Department of Economic Opportunity		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2022-23 40-23-40 B0329	40-23-40		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023	
Line Item		REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	OR APPROVEI		D BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number CI	 Appropriation 	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Housing & Comm Development										
	Federal Grants Trust Fund										
	Arp - Capital Projects Pgm 40300200-105178-00-2261	247,761	.206		247,761,206			247,761,206			

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DEPART				FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		40-23-41		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023	
Line Item	ine Item Budget Entity / Fund / Appropriation Category Title		Diving July 1752	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		NOR	APPROVED BY LEGISLATIVE BUDG		T COMMISSION
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Housing & Comm Development										
	Federal Grants Trust Fund										
	G/A-Home Energy Assistance 40300200-100552-00-2261		49,607,449		49,607,449	49,607,449		49,607,449	49,607,449		49,607,449

DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 40-23-42 Review Period: From: 2/2/2023 To: 2/16/2023 **Department of Economic Opportunity** EOG Log#: B0363 Date Sent on Consultation: 2/1/2023 Line Item **Budget Entity / Fund / Appropriation Category Title** REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Housing & Comm Development Federal Grants Trust Fund G/A-Comm Svcs Block Grants 2272 40300200-100188-00-2261 6,455,801 6,455,801 6,455,801 6,455,801 6,455,801 6,455,801

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DEPARTN	IENT: Department of Financial Services			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2022-23 23-25 O0048		Legislative Budget Comm Legislative Consultation: Review Period: Date Sent on Consultation		Yes Yes From: 2/2/2023 To: 2/16/202 2/1/2023	23
Line Item	ine Item Budget Entity / Fund / Appropriation Category Title		42 Marsh 11 1972	REQUESTED BY AGENCY		No. of the second secon	ECOMMENDED BY GOVER	NOR	APPROVE	ED BY LEGISLATIVE BUDGET C	OMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

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DEPARTMENT:	FISCAL YEAR	FY 2022-23	Legislative Budget Commission Item?	Yes
	Statutory Authority:		Legislative Consultation:	Yes
Department of Transportation	Agency Log#:	55-23-125	Review Period:	From: 2/2/2023 To: 2/16/2023
	EOG Log#:	W0030	Date Sent on Consultation:	2/1/2023

			EOG LOG#;		W0030		Date Sent on Consultation		2/1/2023	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY			COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.	Pgm: Transp Systems Dev	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	rgin: Transp Systems Dev									
	R-O-W Acq/Bridge Const Tf									
	Right Of May Land Ass									
1943	Right-Of-Way Land Acq 55100100-088777-23-2586	410,000								
1040	Right-Of-Way Support	410,000		410,000	410,000		410,000	410,000		410,00
1951	55100100-088853-23-2586	(209,250		(209,250)	(209,250)		(209,250)	(000 050)		(000.05)
	Pgm: Transp Systems Dev	(200,200		(203,230)	(209,290)		(209,250)	(209,250)		(209,250
	St Transport (Primary) Tf									
	Tennes Blancing Consult						1			
1940	Transp Planning Consult 55100100-088704-23-2540	40.400.000								
1940	Aviation Dev/Grants	18,420,668		18,420,668	18,420,668		18,420,668	18,420,668		18,420,668
1941	55100100-088719-23-2540	35,125,978		35,125,978	35,125,978		25 405 070	05.405.000		
	Public Transit Dev/Grants	35,125,916		35,125,876	35,125,976		35,125,978	35,125,978		35,125,978
1942	55100100-088774-23-2540	(66,266,988)		(66,266,988)	(66,266,988)		(66,266,988)	(66,266,988)		(66,266,988
	Right-Of-Way Land Acq	(**,****		(55,255,555)	(50,200,500)		(00,200,300)	(00,200,800)		(00,200,900
1943	55100100-088777-23-2540	63,922,876		63,922,876	63,922,876		63,922,876	63,922,876		63,922,876
	Seaport Grants				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					00,022,010
1946	55100100-088794-23-2540	5,552,959		5,552,959	5,552,959		5,552,959	5,552,959		5,552,959
	Rail Development/Grants									
1948	55100100-088808-23-2540	32,747,592		32,747,592	32,747,592		32,747,592	32,747,592		32,747,592
	Intermodal Develop/Grants									
1949	55100100-088809-23-2540	(49,526,423)		(49,526,423)	(49,526,423)		(49,526,423)	(49,526,423)		(49,526,423
1950	Preliminary Engr Consult 55100100-088849-23-2540	54.074.070								
	Right-Of-Way Support	51,074,278		51,074,278	51,074,278		51,074,278	51,074,278		51,074,278
	55100100-088853-23-2540	9,285,189		0.205.400	0.005.400		0.005.400	2 225 422		
	Transport Planning Grants	9,200,109		9,285,189	9,285,189		9,285,189	9,285,189		9,285,189
	55100100-088854-23-2540	(330,640)		(330,640)	(330,640)		(330,640)	(330,640)		(330,640
	Fi Rail Enterprise	(400,010)		(000,010)	(040,040)		(550,040)	(350,040)		(330,640)
	St Transport (Primary) Tf									
	Public Transit Dev/Grants									
	55100500-088774-23-2540	13,220,608		13,220,608	13,220,608		13,220,608	13,220,608		13,220,608
	Bridge Construction									
	55100500-088799-23-2540 Rail Development/Grants	(1,169,822)		(1,169,822)	(1,169,822)		(1,169,822)	(1,169,822)		(1,169,822)
	55100500-088808-23-2540	(12,550,786)		(40 550 700)	(40 550 500)		,. 			
	Intermodal Develop/Grants	(12,000,780)		(12,550,786)	(12,550,786)	1	(12,550,786)	(12,550,786)		(12,550,786)
	55100500-088809-23-2540	500,000		500,000	500,000	1	500,000	500 000		500.000
	Pgm: Highway Operations	555,000		000,000	500,000		300,000	500,000		500,000
	R-O-W Acq/Bridge Const Tf									
	Construct Inspect Consult		1	lu lu						

Date: 2/15/2023

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Legislative Budget Commission Item? DEPARTMENT: FISCAL YEAR FY 2022-23 Yes Statutory Authority: Legislative Consultation: Yes From: 2/2/2023 To: 2/16/2023 Agency Log#: EOG Log#: 55-23-125 Review Period: Department of Transportation Date Sent on Consultation: 2/1/2023 W0030

		EOG Log#:		W0030		Date Sent on Consultation:		2/1/2023		
I be a Mana	Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED BY GOVER		RNOR APPROVE		BY LEGISLATIVE BUDGET COMMISSION		
Line Item No.	LAS/PBS Account Number C.	F Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	55150200-088718-23-2586	(2,324,719)		(2,324,719)	(2,324,719)		(2,324,719)	(2,324,719)		(2,324,719
	Bridge Construction	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								
1985	55150200-088799-23-2586	2,123,969		2,123,969	2,123,969		2,123,969	2,123,969		2,123,969
	Pgm: Highway Operations									
	St Transport (Primary) Tf									
	Sm Cty Resurface Assist Pg									
1973	55150200-085575-23-2540	(108,076)		(108,076)	(108,076)		(108,076)	(108,076)		(108,076
	Sm County Outreach Program	(5.004.000)		/E 201 626\	(5,201,626)		(5,201,626)	(5,201,626)		(5,201,626
1974	55150200-085576-23-2540	(5,201,626)	7	(5,201,626)	(5,201,020)		(5,201,020)	(5,201,020)		(0,201,020
	G/A-Ev Grant Program - Wp 55150200-088051-23-2540	52,285,944		52,285,944	52,285,944		52,285,944	52,285,944		52,285,944
	County Transportation Prgs	52,205,944	1	52,200,544	02,200,044					
1975	55150200-088572-23-2540	(4,842,148)		(4,842,148)	(4,842,148)		(4,842,148)	(4,842,148)		(4,842,148
1975	Intrastate Highway Constr	(1,512,710)		(3,232,232,	,,,,,					
1979	55150200-088716-23-2540	(31,439,880)		(31,439,880)	(31,439,880)		(31,439,880)	(31,439,880)		(31,439,880
	Arterial Highway Constr									
1980	55150200-088717-23-2540	(79,861,212)		(79,861,212)	(79,861,212)		(79,861,212)	(79,861,212)		(79,861,212
	Construct Inspect Consult									
1981	55150200-088718-23-2540	(2,760,290))	(2,760,290)	(2,760,290)		(2,760,290)	(2,760,290)		(2,760,290
	Hiway Safety Constr/Grants						(00.044.040)	(00.044.040)		(20.044.645
1983	55150200-088796-23-2540	(39,041,613))	(39,041,613)	(39,041,613)		(39,041,613)	(39,041,613)		(39,041,613
	Resurfacing				04 400 070		34,162,372	34,162,372		34,162,372
1984	55150200-088797-23-2540	34,162,372		34,162,372	34,162,372		34,102,372	34, 102,372		34,102,312
4005	Bridge Construction	(45 505 000)		(15,625,988)	(15,625,988)		(15,625,988)	(15,625,988)		(15,625,988
1985	55150200-088799-23-2540	(15,625,988)	'	(15,025,900)	(10,020,000)		(10,020,300)	(10,020,000)		(.0,020,000
4000	Materials And Research 55150200-088857-23-2540	28,910		28,910	28,910		28,910	28,910		28,910
1988		20,910		20,310	20,010					
1989	Bridge Inspection 55150200-088864-23-2540	(6,370,693)		(6,370,693)	(6,370,693)		(6,370,693)	(6,370,693)		(6,370,693
1909	Traffic Engr Consultants	(0,0,0,000)	'	(2,22,27,27,27,27,27,27,27,27,27,27,27,27	,,,,,,					
1990	55150200-088866-23-2540	(1,231,189)		(1,231,189)	(1,231,189)		(1,231,189)	(1,231,189)		(1,231,189
	FI's Turnpike Enterprise									
	St Transport (Primary) Tf									
	Transp Planning Consult			0.700.000	2 700 000		2 700 000	3,700,000		3,700,000
	55180100-088704-23-2540	3,700,000		3,700,000	3,700,000		3,700,000	3,700,000		3,700,000
	Right-Of-Way Land Acq	(400.040)	,	(199,818)	(199,818)		(199,818)	(199,818)		(199,818
2031	55180100-088777-23-2540	(199,818)	'	(199,010)	(109,010)		(155,515)	(.55,515)		(100,010
2034	Preliminary Engr Consult 55180100-088849-23-2540	11,049,787		11,049,787	11,049,787		11,049,787	11,049,787		11,049,787
2034	Right-Of-Way Support	11,043,707		1,,010,701			, , , , , ,			
2035	55180100-088853-23-2540	(98,324)		(98,324)	(98,324)		(98,324)	(98,324)		(98,324
_000	Toll Operation Contracts	/23/95 .		` ''	, ,					
2037	55180100-088876-23-2540	(14,451,645))	(14,451,645)	(14,451,645))	(14,451,645)	(14,451,645)		(14,451,645

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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: E23-022 Review Period: From: 2/2/2023 To: 2/16/2023 Agency for Health Care Administration EOG Log#: B0320 Date Sent on Consultation: 2/1/2023 Line Item **Budget Entity / Fund / Appropriation Category Title** REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION No. LAS/PBS Account Number CF Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Medicaid Serv/Individuals Grants And Donations Tf Prepaid Hp - Hdpp 68501400-102675-00-2339 770,049,328 770,049,328 770,049,328 770,049,328 770,049,328 770,049,328 Medicaid Serv/Individuals Medical Care Trust Fund Prepaid Hp - Hdpp 68501400-102675-00-2474 1,462,836,116 1,462,836,116 1,462,836,116 1,462,836,116 1,462,836,116 1,462,836,116

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Legislative Budget Commission Item? Yes DEPARTMENT: FISCAL YEAR FY 2022-23 Yes Legislative Consultation: Statutory Authority: From: 2/2/2023 To: 2/16/2023 Agency Log#: EOG Log#: Review Period: 23-11 Department of Highway Safety and Motor Vehicles B0347 **Date Sent on Consultation:** 2/1/2023

			EOG Log#:		B0347		Date Sent on Consultation:		2/1/2023		
Line Item	Budget Entity / Fund / Appropriation Category Title	e Asymptotic and the second	REQUESTED BY AGENCY		RECOMMENDED BY GOVERN				VED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Motorist Services										
	Federal Grants Trust Fund										
	Salaries And Benefits										
	76210100-010000-00-2261		(95,142)	95,142		(95,142)	95,142		(95,142)	95,142	
	Other Personal Services					(04.774)	04 774		(04 774)	04 77	
	76210100-030000-00-2261		(81,771)	81,771		(81,771)	81,771		(81,771)	81,77	
2697	Expenses 76210100-040000-00-2261		(97,584)	97,584		(97,584)	97,584		(97,584)	97,58	
	Operating Capital Outlay		(51,551)	07,001		(,,	,		(0.100.)		
	76210100-060000-00-2261		(2,427)	2,427		(2,427)	2,427		(2,427)	2,427	
	Contracted Services							 			
	76210100-100777-00-2261		(54,851)	54,851		(54,851)	54,851		(54,851)	54,85	
	Motorist Services										
	Gas Tax Collection Tf										
	Salaries And Benefits										
	76210100-010000-00-2319		(889,621)	889,621		(889,621)	889,621		(889,621)	889,62	
	Other Personal Services							_			
	76210100-030000-00-2319		(15,498)	15,498		(15,498)	15,498		(15,498)	15,498	
	Expenses		(20.000		(80.000)	82,628		(82,628)	82,628	
	76210100-040000-00-2319		(82,628)	82,628		(82,628)	02,020		(02,020)	02,020	
	Operating Capital Outlay 76210100-060000-00-2319		(1,251)	1,251		(1,251)	1,251		(1,251)	1,251	
	Contracted Services		(1,201)	,,=0.		(,,== ,	,,		\	•	
2701	76210100-100777-00-2319		(760)	760		(760)	760		(760)	760	
	Risk Management Insurance										
2706	76210100-103241-00-2319		(11,886)	11,886		(11,886)	11,886		(11,886)	11,886	
	Lease/Purchase/Equipment		1			(0.750)	0.750		(0.750)	0.75	
2708	76210100-105281-00-2319 Motorist Services		(2,750)	2,750		(2,750)	2,750		(2,750)	2,750	
	Motorist Services										
	Highway Safety Oper Tf										
	Salaries And Benefits					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10.171.055		(40.474.055)	40 474 055	
2695	76210100-010000-00-2009		(19,174,655)	19,174,655		(19,174,655)	19,174,655		(19,174,655)	19,174,655	
0000	Other Personal Services		(254,126)	254,126		(254,126)	254,126		(254,126)	254,126	
2696	76210100-030000-00-2009 Expenses		(254,120)	204,120		(201,120)	201,120		(201,120)		
2697	76210100-040000-00-2009		(3,231,051)	3,231,051		(3,231,051)	3,231,051		(3,231,051)	3,231,051	
	Operating Capital Outlay										
2698	76210100-060000-00-2009		(33,717)	33,717		(33,717)	33,717		(33,717)	33,717	
	Acquisition/Motor Vehicles					(449 488)	447.400		(447 400)	447 400	
2700	76210100-100021-00-2009		(147,162)	147,162		(147,162)	147,162		(147,162)	147,162	
2701	Contracted Services 76210100-100777-00-2009		(1,208,660)	1,208,660		(1,208,660)	1,208,660		(1,208,660)	1,208,660	
2/01	Uniform Traffic Acct Sys		(1,200,000)	1,250,500		(1,200,000)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	

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DEPARTMENT: Department of Highway Safety and Motor Vehicles			Statutory Authority: Agency Log#:		FY 2022-23 23-11 B0347		Legislative Budget Commission item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023		
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RECOMMENDED BY GOVERN		NOR APPROVI		D BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	76210100-102470-00-2009 Pay Outside Contractor	П		(228,477)	228,477		(228,477)	228,477		(228,477)	228,477
	76210100-102475-00-2009 Pur Of Driver Licenses			(1,562,364)	1,562,364		(1,562,364)	1,562,364		(1,562,364)	1,562,364
2704	76210100-102870-00-2009 G/A-Purchase Of Lic Plates			(2,368,542)	2,368,542		(2,368,542)	2,368,542		(2,368,542)	2,368,542
2705	76210100-102899-00-2009			(2,343,800)	2,343,800		(2,343,800)	2,343,800		(2,343,800)	2,343,800
2706	Risk Management Insurance 76210100-103241-00-2009			(244,442)	244,442		(244,442)	244,442		(244,442)	244,442
	Tenant Broker Commissions 76210100-105084-00-2009			(12,500)	12,500		(12,500)	12,500		(12,500)	12,500
	Lease/Purchase/Equipment 76210100-105281-00-2009			(33,622)	-						
	Tr/Dms/Hr Svcs/Stw Contrct	11		(33,622)	33,622		(33,622)	33,622		(33,622)	33,622
2709	76210100-107040-00-2009			(119,068)	119,068		(119,068)	119,068		(119,068)	119,068

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DEPARTMENT: Department of The Lottery			Statutory Authority: Agency Log#:		23-05		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023		
Line Item	Budget Entity / Fund / Appropriation Category Title		a vital katility	REQUESTED BY AGENCY		RECOMMENDED BY GOVERN		NOR APPROV		ED BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Games And Operations										
	Operating Trust Fund										
	Gaming System Contract 36102000-101741-00-2510		1,400,000		1,400,000	1,400,000		1,400,000	1,400,000		1,400,00