



Ben Albritton
President of the Senate

THE FLORIDA LEGISLATURE

LEGISLATIVE BUDGET COMMISSION

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140
Representative Lawrence McClure, Chair
Senator Ed Hooper, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Daniel Perez
Speaker of the House of
Representatives

February 5, 2025

Ms. Brandi Gunder, Acting Budget Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Gunder:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on February 5, 2025, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2024-2025:

A. Department of Corrections

B2025-0452 APPROVED

B. Department of State

B2025-0451 APPROVED

C. Department of Transportation

W2025-0038 APPROVED

W2025-0040 APPROVED

D. Agency for Health Care Administration

B2025-0373 APPROVED

B2025-0459 APPROVED

B2025-0460 APPROVED

B2025-0472 APPROVED

B2025-0488 APPROVED

B2025-0512 APPROVED

B2025-0513 APPROVED

B2025-0533 APPROVED

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II. Other Business

Sincerely,



Lawrence McClure, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Department of Corrections			Statutory Authority:			DC-25-019			Legislative Consultation:			Yes
			Agency Log#:			B0452			Review Period:			From: 1/23/2025 To: 2/6/2025
			EOG Log#:						Date Sent on Consultation:			1/23/2025
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
3051	Military Readines/Response											
	Emergency Response Tf											
	Salaries And Benefits											
	62050200-010000-00-2087		8,200,000		8,200,000	8,200,000		8,200,000	8,200,000		8,200,000	
634	Adult Male Custody Oper											
	General Revenue Fund											
	Contracted Services											
	70031100-100777-00-1000		8,200,000		6,150,000	8,200,000		6,150,000	8,200,000		6,150,000	
639	Salary Incentive Payments											
	70031100-103290-00-1000		(8,200,000)		(6,150,000)	(8,200,000)		(6,150,000)	(8,200,000)		(6,150,000)	

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Department of State			Statutory Authority:			24-25-04			Legislative Consultation:			Yes		
			Agency Log#:			B0451			Review Period:			From: 1/23/2025 To: 2/6/2025		
			EOG Log#:						Date Sent on Consultation:			1/23/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
	Library/Archives/Info Svcs													
	Federal Grants Trust Fund													
	G/A-Library Grants													
3249	45400100-050792-00-2261		298,391		298,391	298,391		298,391	298,391			298,391		
	Contracted Services													
3251	45400100-100777-00-2261		300,000		300,000	300,000		300,000	300,000			300,000		

[illegible]

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority: Agency Log#: EOG Log#:			55-25-132 W0038			Yes Yes From: 1/23/2025 To: 2/6/2025 1/23/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Intrastate Highway Constr 55150200-088716-25-1000		(28,566,881)		(28,566,881)	(28,566,881)		(28,566,881)	(28,566,881)		(28,566,881)
	Arterial Highway Constr 55150200-088717-25-1000		22,071,567		22,071,567	22,071,567		22,071,567	22,071,567		22,071,567
	Construct Inspect Consult 55150200-088718-25-1000		1,123,461		1,123,461	1,123,461		1,123,461	1,123,461		1,123,461
	Bridge Construction 55150200-088799-25-1000		(9,361,826)		(9,361,826)	(9,361,826)		(9,361,826)	(9,361,826)		(9,361,826)
	Pgm: Highway Operations										
	R-O-W Acq/Bridge Const Tf										
	Construct Inspect Consult 55150200-088718-25-2586		(3,000,000)		(3,000,000)	(3,000,000)		(3,000,000)	(3,000,000)		(3,000,000)
2066	Bridge Construction 55150200-088799-25-2586		254,745		254,745	254,745		254,745	254,745		254,745
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
2049	Sib Loan Repayments 55150200-080047-25-2540		(54,108,744)		(54,108,744)	(54,108,744)		(54,108,744)	(54,108,744)		(54,108,744)
2050	Sm Cty Resurface Assist Pg 55150200-085575-25-2540		2,750,000		2,750,000	2,750,000		2,750,000	2,750,000		2,750,000
2051	Sm County Outreach Program 55150200-085576-25-2540		(1,636,506)		(1,636,506)	(1,636,506)		(1,636,506)	(1,636,506)		(1,636,506)
2054	G/A-Ev Grant Program - Wp 55150200-088051-25-2540		(82,871,195)		(82,871,195)	(82,871,195)		(82,871,195)	(82,871,195)		(82,871,195)
2055	County Transportation Prgs 55150200-088572-25-2540		(7,844,199)		(7,844,199)	(7,844,199)		(7,844,199)	(7,844,199)		(7,844,199)
2059	Highway Maintenance Contr 55150200-088712-25-2540		18,116,072		18,116,072	18,116,072		18,116,072	18,116,072		18,116,072
2060	Intrastate Highway Constr 55150200-088716-25-2540		(576,000)		(576,000)	(576,000)		(576,000)	(576,000)		(576,000)
2061	Arterial Highway Constr 55150200-088717-25-2540		103,476,387		103,476,387	103,476,387		103,476,387	103,476,387		103,476,387
2062	Construct Inspect Consult 55150200-088718-25-2540		630,735		630,735	630,735		630,735	630,735		630,735
2064	Hiway Safety Constr/Grants 55150200-088796-25-2540		30,868,616		30,868,616	30,868,616		30,868,616	30,868,616		30,868,616
2066	Bridge Construction 55150200-088799-25-2540		37,834,584		37,834,584	37,834,584		37,834,584	37,834,584		37,834,584
2069	Materials And Research 55150200-088857-25-2540		(889,030)		(889,030)	(889,030)		(889,030)	(889,030)		(889,030)
2070	Bridge Inspection 55150200-088864-25-2540		(109)		(109)	(109)		(109)	(109)		(109)
2071	Traffic Engr Consultants 55150200-088866-25-2540		(11,758,940)		(11,758,940)	(11,758,940)		(11,758,940)	(11,758,940)		(11,758,940)

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority: Agency Log#: EOG Log#:			55-25-132 W0038			Yes Yes From: 1/23/2025 To: 2/6/2025 1/23/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2072	Local Government Reimburse 55150200-088867-25-2540		(7,000,000)		(7,000,000)	(7,000,000)		(7,000,000)	(7,000,000)		(7,000,000)
2105	FI's Turnpike Enterprise										
	St Transport (Primary) Tf										
	Highway Maintenance Contr 55180100-088712-25-2540		4,000,000		4,000,000	4,000,000		4,000,000	4,000,000		4,000,000
	Intrastate Highway Constr 55180100-088716-25-2540		6,000,000		6,000,000	6,000,000		6,000,000	6,000,000		6,000,000
2113	Construct Inspect Consult 55180100-088718-25-2540		3,000,000		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000
	Traffic Engr Consultants 55180100-088866-25-2540		5,300,000		5,300,000	5,300,000		5,300,000	5,300,000		5,300,000
	Toll Operation Contracts 55180100-088876-25-2540		(28,300,000)		(28,300,000)	(28,300,000)		(28,300,000)	(28,300,000)		(28,300,000)
	Tolls Sys Equip & Develop 55180100-088922-25-2540		10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
2106	FI's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
	Intrastate Highway Constr 55180100-088716-25-2326		(17,884,375)		(17,884,375)	(17,884,375)		(17,884,375)	(17,884,375)		(17,884,375)
	Right-Of-Way Land Acq 55180100-088777-25-2326		4,257,932		4,257,932	4,257,932		4,257,932	4,257,932		4,257,932
2111	Bridge Construction 55180100-088799-25-2326		3,000,000		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000
	Preliminary Engr Consult 55180100-088849-25-2326		(2,255,035)		(2,255,035)	(2,255,035)		(2,255,035)	(2,255,035)		(2,255,035)
	Right-Of-Way Support 55180100-088853-25-2326		9,875,000		9,875,000	9,875,000		9,875,000	9,875,000		9,875,000
	Turnpike Sys Equip & Devel 55180100-088920-25-2326		3,006,478		3,006,478	3,006,478		3,006,478	3,006,478		3,006,478
2106	FI's Turnpike Enterprise										
	Turnpike Renew/Replace Tf										
	Intrastate Highway Constr 55180100-088716-25-2324		(15,180,657)		(15,180,657)	(15,180,657)		(15,180,657)	(15,180,657)		(15,180,657)
	Construct Inspect Consult 55180100-088718-25-2324		6,000,000		6,000,000	6,000,000		6,000,000	6,000,000		6,000,000
2109	Resurfacing 55180100-088797-25-2324		(3,819,343)		(3,819,343)	(3,819,343)		(3,819,343)	(3,819,343)		(3,819,343)
	Bridge Construction 55180100-088799-25-2324		7,000,000		7,000,000	7,000,000		7,000,000	7,000,000		7,000,000
	Preliminary Engr Consult 55180100-088849-25-2324		6,000,000		6,000,000	6,000,000		6,000,000	6,000,000		6,000,000

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Agency for Health Care Administration			Statutory Authority:			E25-016			Legislative Consultation:			Yes
			Agency Log#:			B0373			Review Period:			From: 1/23/2025 To: 2/6/2025
			EOG Log#:						Date Sent on Consultation:			1/23/2025
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
208	Medicaid Serv/Individuals											
	Grants And Donations Tf											
	Hospital Inpatient Service 68501400-101582-00-2339		5,309,214		5,309,214	5,309,214		5,309,214	5,309,214		5,309,214	
	Hospital Outpatient Svcs 68501400-101596-00-2339		6,172,874		6,172,874	6,172,874		6,172,874	6,172,874		6,172,874	
215	Prepaid Health Plans 68501400-102673-00-2339		142,229,199		142,229,199	142,229,199		142,229,199	142,229,199		142,229,199	
208	Medicaid Serv/Individuals											
	Medical Care Trust Fund											
	Hospital Inpatient Service 68501400-101582-00-2474		7,086,802		7,086,802	7,086,802		7,086,802	7,086,802		7,086,802	
	Hospital Outpatient Svcs 68501400-101596-00-2474		8,239,626		8,239,626	8,239,626		8,239,626	8,239,626		8,239,626	
215	Prepaid Health Plans 68501400-102673-00-2474		189,849,248		189,849,248	189,849,248		189,849,248	189,849,248		189,849,248	

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration			Statutory Authority:			E25-021			Legislative Consultation:			Yes		
			Agency Log#:			B0459			Review Period:			From: 1/23/2025 To: 2/6/2025		
			EOG Log#:						Date Sent on Consultation:			1/23/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
	Medicaid Serv/Individuals													
	Grants And Donations Tf													
	Ime													
	68501400-101579-00-2339		339,983,549		339,983,549	339,983,549		339,983,549	339,983,549			339,983,549		
	Medicaid Serv/Individuals													
	Medical Care Trust Fund													
	Ime													
	68501400-101579-00-2474		453,814,138		453,814,138	453,814,138		453,814,138	453,814,138			453,814,138		

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration			Statutory Authority:			E25-022			Legislative Consultation:			Yes		
			Agency Log#:			B0460			Review Period:			From: 1/23/2025 To: 2/6/2025		
			EOG Log#:						Date Sent on Consultation:			1/23/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
209	Medicaid Serv/Individuals Medical Care Trust Fund Regular Disprop Share 68501400-101583-00-2474		86,774,806		86,774,806	86,774,806		86,774,806	86,774,806		86,774,806			

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration			Statutory Authority:			E25-024			Legislative Consultation:			Yes		
			Agency Log#:						Review Period:			From: 1/27/2025 To: 2/10/2025		
			EOG Log#:						Date Sent on Consultation:			1/27/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number		CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
				Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Medicaid Serv/Individuals													
	Grants And Donations Tf													
	Low Income Pool													
	68501400-101584-00-2339			922,464,608	2,540,149	919,924,459	922,464,608	2,540,149	919,924,459	922,464,608	2,540,149	919,924,459		
	Medicaid Serv/Individuals													
	Medical Care Trust Fund													
	Low Income Pool													
	68501400-101584-00-2474			1,231,307,005	3,390,622	1,227,916,383	1,231,307,005	3,390,622	1,227,916,383	1,231,307,005	3,390,622	1,227,916,383		

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Agency for Health Care Administration			Statutory Authority:			E25-025			Legislative Consultation:			Yes
			Agency Log#:			B0488			Review Period:			From: 1/23/2025 To: 2/6/2025
			EOG Log#:						Date Sent on Consultation:			1/23/2025
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
215	Medicaid Serv/Individuals											
	Grants And Donations Tf											
	Physician/Hcp Svcs 68501400-102542-00-2339		22,451,672		22,451,672	22,451,672		22,451,672	22,451,672		22,451,672	
	Prepaid Health Plans 68501400-102673-00-2339		209,251,469		209,251,469	209,251,469		209,251,469	209,251,469		209,251,469	
214	Medicaid Serv/Individuals											
	Medical Care Trust Fund											
	Physician/Hcp Svcs 68501400-102542-00-2474		29,968,762		29,968,762	29,968,762		29,968,762	29,968,762		29,968,762	
	Prepaid Health Plans 68501400-102673-00-2474		279,311,382		279,311,382	279,311,382		279,311,382	279,311,382		279,311,382	

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E25-026			Legislative Consultation:		
			Agency Log#:			B0512			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 1/27/2025 To: 2/10/2025		
									1/27/2025		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Children Special Hlth Care										
	General Revenue Fund										
181	G/A-FI Healthy Kids Corp 68500100-100031-00-1000 Contracted Services		4,270,272		3,202,704	4,270,272		3,202,704	4,270,272		3,202,704
182	68500100-100777-00-1000 G/A-Contract Svcs-Fhk Admn			(79,326)	59,495		(79,326)	59,495		(79,326)	59,495
183	68500100-100784-00-1000 G/A-FI Healthy Kids Dental			(82,931)	62,198		(82,931)	62,198		(82,931)	62,198
184	68500100-102336-00-1000 Medikids			(116,741)	87,556		(116,741)	87,556		(116,741)	87,556
185	68500100-102340-00-1000 Childrens Med Svcs Network			(5,086,005)	3,814,504		(5,086,005)	3,814,504		(5,086,005)	3,814,504
186	68500100-102342-00-1000 Childrens Med Svcs Network			(10,700,520)	8,025,390		(10,700,520)	8,025,390		(10,700,520)	8,025,390
186	68500100-102342-00-1000		(4,270,272)		(3,202,704)	(4,270,272)		(3,202,704)	(4,270,272)		(3,202,704)
	Children Special Hlth Care										
	Grants And Donations Tf										
	Contracted Services										
182	68500100-100777-00-2339 Medikids		101,199		101,199	101,199		101,199	101,199		101,199
185	68500100-102340-00-2339 Childrens Med Svcs Network		1,810,667		1,810,667	1,810,667		1,810,667	1,810,667		1,810,667
186	68500100-102342-00-2339		86,180		86,180	86,180		86,180	86,180		86,180
	Children Special Hlth Care										
	Medical Care Trust Fund										
	G/A-FI Healthy Kids Corp										
181	68500100-100031-00-2474 Contracted Services		9,976,825		9,976,825	9,976,825		9,976,825	9,976,825		9,976,825
182	68500100-100777-00-2474 G/A-Contract Svcs-Fhk Admn			(186,488)	186,488		(186,488)	186,488		(186,488)	186,488
183	68500100-100784-00-2474 G/A-FI Healthy Kids Dental			(190,126)	190,126		(190,126)	190,126		(190,126)	190,126
184	68500100-102336-00-2474 Medikids			(272,866)	272,866		(272,866)	272,866		(272,866)	272,866
185	68500100-102340-00-2474 Childrens Med Svcs Network			(11,928,521)	11,928,521		(11,928,521)	11,928,521		(11,928,521)	11,928,521
186	68500100-102342-00-2474 Childrens Med Svcs Network			(25,009,858)	25,009,858		(25,009,858)	25,009,858		(25,009,858)	25,009,858
186	68500100-102342-00-2474		(9,976,825)		(9,976,825)	(9,976,825)		(9,976,825)	(9,976,825)		(9,976,825)

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Agency for Health Care Administration			Statutory Authority:			E25-027			Legislative Consultation:			Yes
			Agency Log#:			B0513			Review Period:			From: 1/27/2025 To: 2/10/2025
			EOG Log#:						Date Sent on Consultation:			1/27/2025
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	General Revenue Fund											
221	Assistive Care Services 68501500-100602-00-1000			262,218	(262,218)		262,218	(262,218)		262,218	(262,218)	
225	Icf/Dd Community 68501500-101649-00-1000		390,581		292,935	390,581		292,935	390,581		292,935	
226	Nursing Home Care 68501500-102233-00-1000		18,415,825		13,811,846	18,415,825		13,811,846	18,415,825		13,811,846	
227	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-1000		156,005,067		117,003,605	156,005,067		117,003,605	156,005,067		117,003,605	
	Medicaid Long Term Care											
	Medical Care Trust Fund											
221	Assistive Care Services 68501500-100602-00-2474			352,884	(352,884)		352,884	(352,884)		352,884	(352,884)	
224	Icf/Id - Sunland Center 68501500-101644-00-2474		6,451,980		6,451,980	6,451,980		6,451,980	6,451,980		6,451,980	
225	Icf/Dd Community 68501500-101649-00-2474		525,630		525,630	525,630		525,630	525,630		525,630	
226	Nursing Home Care 68501500-102233-00-2474		24,783,390		24,783,390	24,783,390		24,783,390	24,783,390		24,783,390	
227	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-2474		209,946,299		209,946,299	209,946,299		209,946,299	209,946,299		209,946,299	
228	St Mental Health Hosp Prg 68501500-103556-00-2474		1,087,547		1,087,547	1,087,547		1,087,547	1,087,547		1,087,547	

DEPARTMENT:			FISCAL YEAR			FY 2024-25			Legislative Budget Commission Item?			Yes
Agency for Health Care Administration			Statutory Authority:			E25-028			Legislative Consultation:			Yes
			Agency Log#:			B0533			Review Period:			From: 1/27/2025 To: 2/10/2025
			EOG Log#:						Date Sent on Consultation:			1/27/2025
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Medicaid Serv/Individuals											
	Grants And Donations Tf											
	Prepaid Hp - Hdpp											
	68501400-102675-00-2339		13,550,101		13,550,101	13,550,101		13,550,101	13,550,101			13,550,101
	Medicaid Serv/Individuals											
	Medical Care Trust Fund											
	Prepaid Hp - Hdpp											
	68501400-102675-00-2474		13,873,898		13,873,898	13,873,898		13,873,898	13,873,898			13,873,898