

**LEGISLATIVE
BUDGET
COMMISSION**

Ray Sansom, Chair

Rudy Garcia, Vice-Chair

ACTION PACKET

Wednesday, January 24, 2007

4:00 P.M.

212 Knott Building

COMMITTEE MEETING REPORT

Legislative Budget Commission

1/24/2007 4:00:00PM

Location: 212 Knott Building

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Aaron Bean			X
Dean Cannon	X		
Stan Mayfield	X		
Frank Peterman	X		
Joe Pickens	X		
Ray Sansom	X		
Ron Saunders	X		
Totals:	6	0	1

Committee meeting was reported out: Wednesday, January 24, 2007 5:29:33PM

COMMITTEE MEETING REPORT

Legislative Budget Commission

1/24/2007 4:00:00PM

Location: 212 Knott Building

Summary: No Bills Considered

Committee meeting was reported out: Wednesday, January 24, 2007 5:29:33PM

Legislative Budget Commission Attendance Record

Date: 24-Jan-07
Time: 4:00 p.m.
Location: 212 Knott

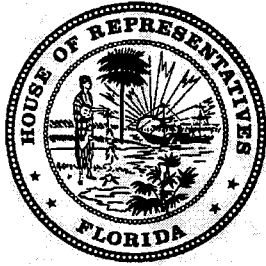
Attendance

	Present/ (*)	Excused
SENATE MEMBERS		
Rudy Garcia, Vice Chair	X	
JD Alexander		X
Lisa Carlton	X	
Mike Fasano	X	
Gwen Margolis	X	
Nan Rich	X	
Stephen Wise	X	
Senate Totals	6	1
HOUSE MEMBERS		
Ray Sansom, Chair	X	
Aaron Bean		X
Dean Cannon	X	
Stan Mayfield	X	
Frank Peterman, Jr.	X	
Joe Pickens	X	
Ron Saunders	X	
House Totals	6	1
COMMISSION ATTENDANCE		

Announce Quorum Present

Quorum = 4 Senators, 4 Representatives + 1 extra from either House

*** Indicates Present via Conf Call**



LEGISLATIVE BUDGET COMMISSION AGENDA



Wednesday, January 24, 2007
4:00 P.M.
212 Knott Building

Members

Representative Ray Sansom
Representative Aaron Bean
Representative Dean Cannon
Representative Stan Mayfield
Representative Frank Peterman
Representative Joe Pickens
Representative Ron Saunders

Senator Rudy Garcia
Senator JD Alexander
Senator Lisa Carlton
Senator Mike Fasano
Senator Gwen Margolis
Senator Nan Rich
Senator Stephen Wise

Page #

I. Consideration of the following budget amendments:

- | | |
|--|--|
| <p>A. Department of Business and Professional Regulation
<i>Jean Whitten, Director of Budget & Financial Management</i>
EOG #B2007-0373</p> | 1 |
| <p>B. Department of Highway Safety and Motor Vehicles
<i>Dave Westberry, Deputy Executive Director</i>
EOG #B2007-0274</p> | 3 |
| <p>C. Department of Community Affairs
<i>Tracy Suber, Bureau Chief of Bureau of State Planning</i>
EOG #B2007-0235 (Withdrawn)
EOG #B2007-0286
<i>Craig Fugate, Director of Division of Emergency Management</i>
EOG #B2007-0380
EOG #B2007-0399
EOG #B2007-0406
<i>Tracy Suber, Bureau Chief of Bureau of State Planning</i>
EOG #B2007-0424
<i>Craig Fugate, Director of Division of Emergency Management</i>
EOG #B2007-0435
EOG #B2007-0480</p> | 5
7
10
12
14
18
21
24 |
| <p>D. Department of State
<i>Mike Gomez, Program Director of Budget & Financial Services</i>
EOG #B2007-0334
EOG #B2007-0486</p> | 27
29 |

E. Department of Transportation	
<i>Lowell Clary, Assistant Secretary for Finance and Administration</i>	
EOG #B2007-0369	31
F. Executive Office of the Governor	
<i>Scott Fennell, Chief Administrative Officer</i>	
EOG #B2007-0437	33
G. Department of Agriculture and Consumer Services	
<i>Craig Meyer, Deputy Commissioner</i>	
EOG #B2007-0264	35
EOG #B2007-0298	37
EOG #B2007-0332	39
EOG #B2007-0372	42
EOG #B2007-0465	44
EOG #B2007-0531	46
H. Department of Environmental Protection	
<i>Rufus Noble, Director of Administrative Services</i>	
EOG #B2007-0396	48
EOG #B2007-0405	50
EOG #B2007-0485	53
I. Fish and Wildlife Conservation Commission	
<i>Sandra Wilson, Chief Financial Officer</i>	
EOG #B2007-0374	55
J. Department of the Lottery	
<i>Lia Mattuski, Finance & Budget Director</i>	
EOG #B2007-0331	59
K. Department of Revenue	
<i>Dr. Jim Zingale, Executive Director</i>	
EOG #B2007-0370	61
L. Department of Military Affairs	
<i>Col. Glenn Sutphin, Legislative Director</i>	
EOG #B2007-0478	65
EOG #B2007-0487	67
M. Agency for Persons with Disabilities	
<i>Barney Ray, Interim Director</i>	
EOG #B2007-0353	69
EOG #B2007-0362	71
EOG #B2007-0363	73
N. Department of Health	
<i>Bob Eadie, Deputy Secretary</i>	
EOG #B2007-0352	75
O. Department of Children and Family Services	
<i>Melissa Jaacks, Assistant Secretary for Administration</i>	
EOG #B2007-0339	77
EOG #B2007-0342	79
EOG #B2007-0343	82

	EOG #B2007-0344	84
	EOG #B2007-0345	86
	EOG #B2007-0347	88
	EOG #B2007-0348	91
	EOG #B2007-0349	97
	EOG #B2007-0479	100
	EOG #B2007-0492	107
P.	Department of Corrections	
	<i>Millie Seay, Director of Administration</i>	
	EOG #B2007-0279	109
	EOG #B2007-0371	112
Q.	Department of Juvenile Justice	
	<i>Vickie Harris, Budget Director</i>	
	EOG #B2007-0360	114
R.	State Court System	
	<i>Lisa Goodner, State Courts Administrator</i>	
	EOG #B2007-0383	117
	EOG #B2007-0384	120
	EOG #B2007-0385	123
	EOG #B2007-0387	125
	EOG #B2007-0389	127
	EOG #B2007-0386	130
S.	Clerks of Court	134
	<i>Jim Watkins, Chair of the Executive Council of the Clerks of Court Operations Corporation and Clerk of the Circuit Court for Lake County</i>	

II. Presentation by Technology Review Workgroup (TRW) on Project Aspire

III. Consideration of the following budget amendments:

T.	Department of Financial Services	
	<i>Jim Cassady, Chief of Staff</i>	
	EOG #B2007-0505	136
	<i>Kathleen Kight, Research & Planning Administrator, Office of Financial Regulation</i>	
	EOG #B2007-0368	138
	<i>David Foy, Chief of Staff, Office of Insurance Regulation</i>	
	EOG #B2007-0484	140



Ken Pruitt
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
418 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850) 488-1601

Representative Ray Sansom, Chair
Senator Rudy Garcia, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Marco Rubio
Speaker of the House of
Representatives

January 24, 2007

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on January 24, 2007, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

- 1. **Department of Business and Professional Regulation**
(EOG#0373)..... APPROVED
- 2. **Department of Highway Safety and Motor Vehicles**
(EOG#0274)..... APPROVED
- 3. **Department of Community Affairs**
(EOG#0286)..... APPROVED
- 4. **Department of Community Affairs**
(EOG#0380)..... APPROVED
- 5. **Department of Community Affairs**
(EOG#0399)..... APPROVED
- 6. **Department of Community Affairs**
(EOG#0406)..... APPROVED
- 7. **Department of Community Affairs**
(EOG#0424)..... APPROVED
- 8. **Department of Community Affairs**
(EOG#0435)..... APPROVED
- 9. **Department of Community Affairs**
(EOG#0480)..... APPROVED
- 10. **Department of State**
(EOG#0334)..... APPROVED
- 11. **Department of State**
(EOG#0486)..... APPROVED
- 12. **Department of Transportation**
(EOG#0369)..... APPROVED

January 24, 2007

Page 2

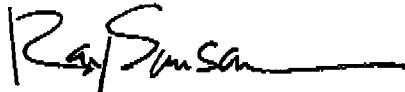
13. Department of Agriculture and Consumer Services
(EOG#0264)..... APPROVED
14. Department of Agriculture and Consumer Services
(EOG#0298)..... APPROVED
15. Department of Agriculture and Consumer Services
(EOG#0332)..... APPROVED
16. Department of Agriculture and Consumer Services
(EOG#0372)..... APPROVED
17. Department of Agriculture and Consumer Services
(EOG#0465)..... APPROVED
18. Department of Agriculture and Consumer Services
(EOG#0531)..... APPROVED
19. Department of Environmental Protection
(EOG#0396)..... APPROVED
20. Department of Environmental Protection
(EOG#0405)..... APPROVED
21. Department of Environmental Protection
(EOG#0485)..... APPROVED
22. Fish and Wildlife Conservation Commission
(EOG#0374)..... APPROVED
23. Department of the Lottery
(EOG#0331)..... APPROVED
24. Department of Revenue
(EOG#0370)..... APPROVED
25. Department of Military Affairs
(EOG#0478)..... APPROVED
26. Department of Military Affairs
(EOG#0487)..... APPROVED
27. Agency for Persons with Disabilities
(EOG#0353)..... APPROVED
28. Agency for Persons with Disabilities
(EOG#0362)..... APPROVED
29. Agency for Persons with Disabilities
(EOG#0363)..... APPROVED
30. Department of Health
(EOG#0352)..... APPROVED
31. Department of Children and Family Services
(EOG#0339)..... APPROVED
32. Department of Children and Family Services
(EOG#0342)..... APPROVED
33. Department of Children and Family Services
(EOG#0343)..... APPROVED
34. Department of Children and Family Services
(EOG#0344)..... APPROVED
35. Department of Children and Family Services
(EOG#0345)..... APPROVED
36. Department of Children and Family Services
(EOG#0347)..... APPROVED
37. Department of Children and Family Services
(EOG#0348)..... APPROVED

January 24, 2007

Page 3

- 38. Department of Children and Family Services
(EOG#0349)..... APPROVED
- 39. Department of Children and Family Services
(EOG#0479)..... APPROVED
- 40. Department of Children and Family Services
(EOG#0492)..... APPROVED
- 41. Department of Corrections
(EOG#0279)..... APPROVED
- 42. Department of Corrections
(EOG#0371)..... APPROVED
- 43. State Court System
(EOG#0383)..... APPROVED
- 44. State Court System
(EOG#0384)..... APPROVED
- 45. State Court System
(EOG#0385)..... APPROVED
- 46. State Court System
(EOG#0387)..... APPROVED
- 47. State Court System
(EOG#0389)..... APPROVED
- 48. State Court System
(EOG#0386)..... APPROVED
- 49. Department of Financial Services
(EOG#0505)..... APPROVED
- 50. Department of Financial Services
(EOG#0368)..... APPROVED
- 51. Department of Financial Services
(EOG#0484)..... APPROVED

Sincerely,



Ray Sansom, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission

Vote Record

Date: 24-Jan-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DBPR EOG #B2007-0373	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DHSMV EOG #B2007-0274	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0235	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
WITHDRAWN	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0286	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0380	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0399	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0406	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0424	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0435	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0480	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOS EOG #B2007- 0334	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOS EOG #B2007- 0486	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOT EOG #B2007- 0369	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
EOG EOG #B2007- 0437	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
NOT CONSIDERED	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0264	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0298	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0332	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0372	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007-0465	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0531	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DEP EOG #B2007- 0396	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DEP EOG #B2007- 0405	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DEP EOG #B2007- 0485	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
FWCC EOG #B2007- 0374	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOL EOG #B2007- 0331	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOR EOG #B2007- 0370	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DMA EOG #B2007- 0478	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DMA EOG #B2007- 0487	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
APD EOG #B2007- 0353	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
APD EOG #B2007- 0362	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
APD EOG #B2007- 0363	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOH EOG #B2007- 0352	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0339	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0342	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0343	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0344	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0345	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0347	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0348	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0349	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0479	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0492	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOC EOG #B2007- 0279	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOC EOG #B2007- 0371	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DJJ EOG #B2007- 0360	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
NOT CONSIDERED	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0383	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0384	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0385	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0387	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0389	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0386	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
Clerks of Court	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DFS EOG #B2007-0505	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DFS EOG #B2007-0368	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DFS EOG #B2007-0484	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. NA Date 1/24/07

Name Jean Whitten

Title Director Budget & Financial Mgmt

Address 1940 N Monroe St

City Tallahassee State/Zip FL 32399

Phone Number 850-591-1165

Representing Business & Prof. Regulation

Lobbyist (registered) YES [] NO [x]

State Employee YES [x] NO []

I wish to speak: [] Proponent []

* I have been requested to speak [] Opponent []

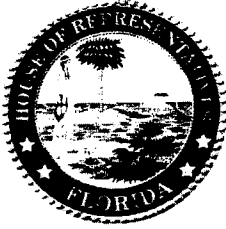
Information [x]

Subject matter: Budget Amendment request

Council/Committee: LBC

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair []
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date _____

Name Dave Westberry

Title Deputy Exec. Dir

Address 2908 Apalachee Pkwy

City Tall State/Zip 32399

Phone Number (677-3100)

Representing Dept of Hwy Safety

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: Dept of Hwy Safety EOB 2007-0274

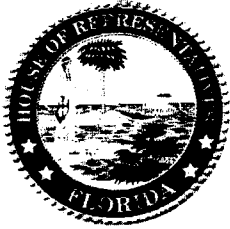
Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date January 24, 2007

Name Tracy Suber

Title State Planning Administrator

Address 2555 Shumard Oak Blvd.

City Tallahassee State/Zip FL 32399

Phone Number 850/922-1819 or 488-2356

Representing Department of Community Affairs, Community Planning

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: FOG #: B2007-0286 ; FOG # B2007-0424

Council/Committee: Legislative Budget Ctte.

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

ITEM C

Bill No. 206B2007 Date 012407
Name CHIP WILDY
Title CAPT. - COUNTY EM. DIRECTOR
Address PO BOX 1987
City Ocala FL State/Zip 34478
Phone Number 352 622 3205
Representing MARION COUNTY

Lobbyist (registered) YES NO
State Employee YES NO

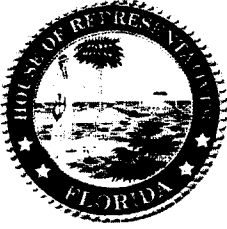
I wish to speak: Proponent
*I have been requested to speak: Opponent
Information

Subject matter: EMERGENCY OPERATION CENTER

Council/Committee:

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair
Approved by Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07

Name Michael Gomez

Title Director Budget & Fin Services

Address 107 W Gaines Street

City Tallahassee State/Zip FL 32399

Phone Number 850 245-6562

Representing Dept of State

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: Budget Amendments before LBC

Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

Approved by _____ Chair

Copies to:
 Original - Council/Committee
 Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07

Name Lowell Clary

Title Assistant Secretary for Finance and Administration

Address 605 Suwannee St. MS-57

City Pallahallua State/Zip FL 32399

Phone Number 414-5217

Representing Dept. of Transportation

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: Budget Amendment EOG #B2007-0369

Council/Committee: Legislative Budget Commission

***If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.**

Appearing at request of Chair

Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07

Name Craig Meyer

Title Deputy Commissioner

Address PL 10 De Capitol

City TALL. State/Zip 32399

Phone Number 488 3022

Representing Dept. of Agriculture & Consumer Services

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: Budget Amendments

2007-0264, 0298, 0332, 0372, 0465, 053

Council/Committee: _____

***If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.**

Appearing at request of Chair

Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE
APPEARANCE RECORD

Bill No. _____

Date

1/24/2007

Name

Rufus Wolfe

Title

Administrative Services Director

Address

3800 Commonwealth Boulevard

City

Tallahassee

State/Zip

Fla 32399

Phone Number

245-2307

Representing

Department of Environmental Protection

Lobbyist (registered)

YES

NO

State Employee

YES

NO

I wish to speak:

Proponent

* I have been requested to speak

Opponent

Information

Subject matter: _____

Council/Committee:

Legislative Budget Commission

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

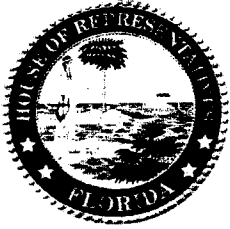
Approved by _____

Chair

Copies to:

Original - Council/Committee

Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1-24-07

Name Sandra Wilson

Title Chief Financial Officer

Address 620 S. Meridian St.

City Tallahassee State/Zip FL 32399-1600

Phone Number 850-488-6551

Representing Fish & Wildlife Conservation Commission

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

Proponent

* I have been requested to speak

Opponent

Information

Subject matter: Budget Amendment EDG # B2007-0374

Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

Approved by _____ Chair

Copies to:
 Original - Council/Committee
 Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07

Name LIA MATTUSI

Title DIRECTOR FIN & BUD - LOTTERY

Address 250 MADRUIT DRIVE

City TALL State/Zip FL

Phone Number _____

Representing DEPT. OF LOTTERY

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: Budget Amend

Council/Committee: LBC

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

Approved by _____ Chair

Copies to:
 Original - Council/Committee
 Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1-24-07

Name Mr Jim Zingall

Title Executive Director

Address 501 S Calhoun

City Tallahassee FL State/Zip FL

Phone Number _____

Representing Department of Revenue

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: EOB Amendment # 370

Council/Committee: ~~Bud~~ Legislative Budget Commission

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

Approved by _____ Chair

Copies to:
 Original - Council/Committee
 Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 24 Jan 07

Name Glenn SUTPHIN

Title LEGISLATIVE DIRECTOR

Address Rm 908 THE CAPITOL

City TALLAHASSEE State/Zip FL 32399

Phone Number (850) 414-9049

Representing DMA

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: BUDGET Adm.

EOG # B2007-0487, B2007-0487

Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

Approved by _____ Chair

Copies to:
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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07

Name Barney Ray

Title Interim Director

Address 4030 Esplanade Way

City Tall State/Zip FL 32399

Phone Number 850-414-0488

Representing Agency for Persons w/ Disabilities

Lobbyist (registered) YES [] NO [x]

State Employee YES [x] NO []

I wish to speak: [] Proponent []

* I have been requested to speak [] Opponent []

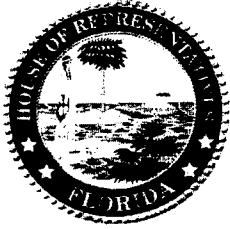
Information []

Subject matter: Budget Amendments

Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair []
Approved by _____ Chair

Copies to:
Original - Council/Committee
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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. B0352 Date 1/24/2004
Name Bob Eadie
Title Deputy Director
Address CCOC
City Tallahassee State/Zip FL
Phone Number 245 4343
Representing Dept of Health

Lobbyist (registered) YES [] NO [x]
State Employee YES [x] NO []

I wish to speak: [] Proponent []
* I have been requested to speak [] Opponent []
Information []

Subject matter: _____

Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair []
Approved by _____ Chair

Copies to:
Original - Council/Committee
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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. N/A Date 24 Jan 2007

Name Melissa Jaacks

Title Assistant Secretary for administration

Address 1317 Winewood Blvd.

City Tallahassee State FL Zip 32349

Phone Number 850.499.6062

Representing Dept of Children & Families

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: Legislative budget commission amendment

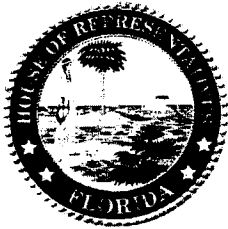
Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE
APPEARANCE RECORD

Bill No. _____ Date 1-24-2007
Name Millie SEAY
Title DIRECTOR OF ADMINISTRATION
Address DEPT. OF CORRECTIONS
City TALLA. State/Zip FL.
Phone Number 921-9749
Representing DEPT. OF CORRECTIONS

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: BUDGET Amendment

Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07
 Name Vickie J. Harris
 Address 2737 Centerview Dr, Suite 200
 City Tallahassee State/Zip FL
 Phone Number 921-6412
 Representing DJJ

Lobbyist (registered) Yes No

State Employee Yes No

I wish to speak: Proponent

*I have been requested to speak: Opponent

Information

Subject matter: LBC - Budget Amendment

Committee: _____

***If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.**

Appearing at request of Chair

Approved by _____ Chair

Copies:
 Original - Committee
 Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07
Name Elisabeth H Goodner
Title State Cts Administrator
Address 500 S DUVAL
City Tallahassee State/Zip FL
Phone Number _____
Representing State Courts

Lobbyist (registered) YES [X] NO []

State Employee YES [X] NO []

I wish to speak: [] Proponent []
* I have been requested to speak [] Opponent []
Information []

Subject matter: Budget

Council/Committee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair []
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE/SUBCOMMITTEE
APPEARANCE RECORD

Bill No. _____ Date 1/24/07
Name Kim Ward
Title Bureau Chief, Dept. of Juvenile Justice
Address 2737 Centerview Dr, Ste. 114
City Tallahassee State/Zip FL / 32399-3100
Phone Number 850-414-6248
Representing Department of Juvenile Justice

Lobbyist (registered) YES NO

State Employee YES NO

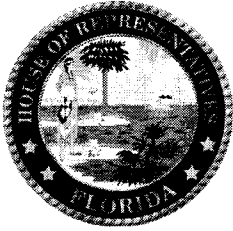
I wish to speak: Proponent
* I have been requested to speak Opponent
Information

Subject matter: LBC - Budget Amendment

Council/Committee/Subcommittee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair
Approved by _____ Chair

Copies to:
Original - Council/Committee/Subcommittee
Copy - Person requested to appear



COUNCIL/COMMITTEE/SUBCOMMITTEE
APPEARANCE RECORD

Bill No. _____ Date 1/24/07

Name Ken Pifer

Title Asst Secretary, Dept. of Juvenile Justice

Address 2737 Centerview Dr. Suite 200

City Tallahassee State/Zip FL

Phone Number Cell 413-9128

Representing _____

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: LBC Budget Amendment

Council/Committee/Subcommittee: _____

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair
Approved by _____ Chair

Copies to:
Original - Council/Committee/Subcommittee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 24 JANUARY 2007
Name JAMES C. WATKINS
Title LAKE CO. CLERK / CHAIRMAN C.C.O.C.
Address 37048 SHADOW WOOD LANE
City FRUITLAND PARK State/Zip FL. 34731
Phone Number (352)742-4102
Representing CLERK OF COURTS OPERATION COUNCIL

Lobbyist (registered) YES [] NO [x]
State Employee YES [] NO [x]
I wish to speak: [] Proponent []
* I have been requested to speak [] Opponent []
Information [x]

Subject matter: BUDGET REQUEST CLERK FUNDING

Council/Committee: LEGISLATIVE BUDGET COMMISSION

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair []
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date January 27, 2007

Name John Dew

Title COCC Executive Director

Address 2541-1 Barringtop Circle

City Tallahassee State/Zip 32308

Phone Number (850) 386-2223

Representing Clerk of Court Operations Corporation

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: Clerk budget amendment for staffing new judges.

Council/Committee: Legislative Budget Commission

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.

Appearing at request of Chair

Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE
APPEARANCE RECORD

Bill No. 6-0505 Date 01/24/07

Name JIM CASSADY

Title Representing Alex Sink, CFO ; Chief of Staff

Address 200 E Gaines St.

City Tallahassee State/Zip FL 32399

Phone Number _____

Representing CFO Alex Sink

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: LBC Budget Amendment
Project Aspire ; DFS

Council/Committee: LBC

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07

Name Kathleen Kight

Title Research & Planning Administrator

Address 200 E Gaines St

City Tallahassee State/Zip FL 32399-0370

Phone Number 410-9771

Representing Office of Financial Regulation

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

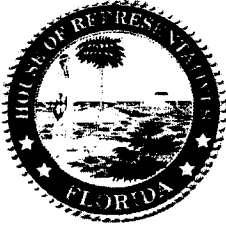
Information

Subject matter: B2007-0368

Council/Committee: LBC

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. _____ Date 1/24/07

Name David Foy

Title Chief of Staff

Address 200 East Gaines Street

City Tallahassee State/Zip FL/32399

Phone Number 850-413-5100

Representing Office of Insurance Regulation

Lobbyist (registered) YES [checked] NO []

State Employee YES [checked] NO []

I wish to speak: [checked] Proponent [checked]

* I have been requested to speak [] Opponent []

Information []

Subject matter: Item B2007-0434

Council/Committee: Legislative Budget Commission

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair []
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear

ASPIRE PROJECT REPORT
JANUARY 24, 2007

The Aspire Project is an initiative to replace the statewide accounting (FLAIR) and cash management systems (CMS), which are difficult and expensive to maintain and do not adequately meet State information needs and policy objectives. The project began in FY 2002-03 to replace these systems with a state-of-the-art Enterprise Resource Planning (ERP) system that has the capability of providing more accurate, timely, and useful information to state operations and decision-making. The Department of Financial Services (the Department) is the functional owner of the systems and is responsible for the replacement initiative.

The Department is proposing to continue the project at a slower pace and to evaluate options for continuing the project over the next several months. Requested funds are intended to enable the Department to: a) perform Cycle 2 testing, and b) continue Aspire design and development activities.

The state needs to objectively understand whether the Aspire Project can be recovered and meet the business needs of the state. If this budget amendment is not approved, the department may lose key staff resources with critical project knowledge needed to recover the project, and may not be able to obtain the information needed to determine the recoverability of the project.

Issue 1: The system integrator that was hired to design, develop, and implement Aspire disengaged from the project on 22 Dec 2006.

Despite several attempts, the Department and the system integrator could not reach agreement on the terms and conditions for payment and for deliverables and services needed to successfully complete the project. The plan and schedule to begin system rollout in July 2007 is no longer valid or achievable.

The original contract provided for periodic payments for performance based upon approved deliverables or provided services. This approach changed in FY 2005-06 when the original design was determined to be inadequate. The Department and the system integrator began re-work to address the design deficiencies, but did not establish the terms for this effort in a written contract amendment.

Issue 2: The Aspire system design and software deliverables remain incomplete.

A comprehensive and reliable list of all open design issues has not been available for review. As of 5 DEC 2006, the System Integrator identified 23 design areas that were incomplete and subject to additional changes. As of January 2007, the Department reported that 56 design areas representing significant functionality are still under development, five of which had not been fully specified (including 3 interfaces with LAS/PBS). The amount of testing and design / development rework associated with resolving these issues cannot be determined accurately at this time.

The Department's proposal in this budget amendment is to test the current design rather than ensuring that the current design is accurate and complete before initiating testing. Best practice indicates that the Aspire software deliverable and design specification should be determined to be functionally complete before initiating significant testing activities. If the design specifications and the software deliverables are largely complete, it is reasonable to proceed with planned Cycle 2 testing; however, if major portions of the design are incomplete or if significant software functionality is not yet developed, the value of proceeding with additional software design and development activities (beyond Cycle 2 testing of deliverables provided by the system integrator) is questionable and may cause further schedule slippage, rework and additional expense.

Issue 3: The state has made a large investment in the Aspire Project and faces complex short-term and long-term decisions.

The original cost estimate for the FLAIR/CMS Replacement Project (later named Aspire) was approximately \$92.0 million if financed (\$74.4 million if funded with cash appropriations). *The state has financed the project and, to date, has invested approximately \$86 million in Aspire. The cost to complete the project cannot be estimated accurately until the design is complete and the resource needs for system configuration, testing and statewide implementation have been determined.*

In the short-term, the state is faced with:

- (a) Assessing the quality and completion status of requirements and design specifications and software deliverables received by the state.
- (b) Deciding how to direct state agencies on Aspire system remediation efforts, i.e., should agency-level remediation efforts continue or be halted?
- (c) Determining whether there are inherent limitations in the PeopleSoft software product or the Aspire design that would prevent the system from meeting the state's business objectives.
- (d) Deciding the roles and responsibilities of Aspire project staff (i.e., Department employees, Agency Advocates, or contractor / consultants) that should be maintained while the State evaluates the situation.

In the long-term, the state is faced with:

- (a) Determining whether the project should continue, be recovered or be terminated.
- (b) Identifying any scope changes and the level of rework associated with project recovery and successful completion.
- (c) If project continuation or recovery is justified, identifying the best approach for continuing or recovering the project, and establishing a governance structure that can be used to more effectively plan and manage the project to completion.
- (d) If the project is to be terminated, identifying and evaluating the advantages, disadvantages, and costs associated with options for proceeding, including finding another commercial software product, developing a new custom software solution, or continuing to rely on the legacy systems (FLAIR and CMS).

The future of the project is dependent on the completion status and quality of the requirements and design specifications and the quality and accuracy of the Aspire software deliverables in meeting these specifications. *If the requirements and design specifications are very nearly complete and accurately represent the state's needs, then continuation will likely be justified. If the quality and accuracy of the specifications and the developed software is relatively low then a cost-benefit analysis may be necessary to determine whether or not the cost and rework associated with recovery is warranted.*

Issue 4: The proposed approach for completing the project must be carefully evaluated to ensure that it adequately manages the state's risk.

Over the past few weeks, the Aspire project team has discussed a strong preference for completing the project using a staff augmentation approach rather than a deliverables-based contract approach. ERP implementations are notorious for being very large, exceptionally complex undertakings that are difficult for even experienced integrators to complete successfully. A capable system integration team would help to mitigate the state's risk by (a) providing a team with the requisite knowledge and experience, (b) working under a deliverables based contract, (c) supplying an adequate performance bond, and (d) having a proven track record based on successful completion of other comparably sized public and or private sector ERP implementations. These safeguards are not available if the project proceeds under a staff augmentation approach.

The project does not have a reliable plan or schedule for completion of the Aspire Project or for proceeding with interim activities over the next several months. Supporting documentation indicates it plans to utilize 92 full-time Department and contract project staff and an additional 49 agency advocates, but does not define their roles and responsibilities or identify measurable outcomes for the proposed effort.

At a high level, the project has stated that it expects to finish most of the software configuration and complete Cycle 2 testing by the end of July, 2007 (if it can retain or obtain needed contractor resources). It then proposes reviewing the design for possible changes, if necessary, prior to going forward with user acceptance testing in October 2007. There are no planned activities beyond this point. *Successful completion of Cycle 2 testing will not produce a system that is ready to be deployed statewide in production. Additional design, development, testing, training, and deployment activities will be necessary to successfully complete this project.*

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
BUSINESS/PROFESSIONAL REG		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	BA 2007-08	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0373	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY											
Administrative Trust Fund											
Document Management System											
	79010300-106151-00-2021		1,277,295		1,277,295	1,277,295		1,277,295	1,277,295		1,277,295
	Document Mgmt System										
2337A	79010300-200070-00-2021		(1,277,295)	(1,277,295)		(1,277,295)	(1,277,295)		(1,277,295)	(1,277,295)	

DEPARTMENT:	FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	2007-06	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0274	Date Sent on Consultation:	11/22/2006

HIWAY SAFETY/MTR VEH

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
DRIVER LICENSURE											
Highway Safety Oper Tf											
Other Personal Services											
2734	76250300-030000-00-2009		213,000		213,000	213,000		213,000	213,000		213,000
Expenses											
2735	76250300-040000-00-2009		668,905		668,905	668,905		668,905	668,905		668,905
Contracted Services											
2739	76250300-100777-00-2009		10,000		10,000						
Contracted Services											
2739	76250300-100777-00-2009					10,000		10,000	10,000		10,000

DEPARTMENT:	COMMUNITY AFFAIRS	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	PBR 07-15	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0286	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
COMMUNITY PLANNING											
Grants And Donations Tf											
Other Personal Services											
1556	52500100-030000-00-2339		67,500		67,500	67,500		67,500	67,500		67,500
Expenses											
1557	52500100-040000-00-2339		7,500		7,500	7,500		7,500	7,500		7,500

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
COMMUNITY AFFAIRS	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	PBR 07-19	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0380	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	EMERGENCY PLANNING										
	Fed Em Mgt Prog Supt Tf										
	G/a-reptv Flood Claim Prg										
N/A	52600200-102350-00-2525		3,617,628		3,617,628	3,617,628		3,617,628	3,617,628		3,617,628

DEPARTMENT:	FISCAL YEAR: FY 2006-07	Legislative Budget Commission Item? Yes
	NUMBER OF PAGES: Page __ of __	Legislative Consultation: Yes
COMMUNITY AFFAIRS	DATE: January 25, 2007	Review Period: From: 1/10/2007 To: 1/24/2007
	Agency Log#: PBR 07-20	Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#: 0399	Date Sent on Consultation: 11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EMERGENCY RECOVERY											
Grants And Donations Tf											
G/a-amac-05 Hurr-pass Thru											
N/A	52600300-109848-00-2339		140,989		140,989	140,989		140,989	140,989		140,989

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
COMMUNITY AFFAIRS	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	PBR 07-23	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0406	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

EMERGENCY PLANNING

General Revenue Fund

N/A	Em Mgmt Crit Fac Nds 52600200-140527-07-1000			(20,000,000)		5,000,000		(20,000,000)		5,000,000		(20,000,000)		5,000,000
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U.s. Contributions Tf

N/A	Em Mgmt Crit Fac Nds 52600200-140527-07-2750			(25,000,000)		6,250,000								
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NA	Em Mgmt Crit Fac Nds 52600200-140527-07-2750							(25,000,000)		6,250,000		(25,000,000)		6,250,000
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DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
COMMUNITY AFFAIRS		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	PBR 07-26	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0424	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
COMMUNITY PLANNING											
Grants And Donations Tf											
Other Personal Services											
1556	52500100-030000-00-2339		71,000		71,000	71,000		71,000	71,000		71,000
Expenses											
1557	52500100-040000-00-2339		56,000		56,000	56,000		56,000	56,000		56,000

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
COMMUNITY AFFAIRS	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	PBR 07-27	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0435	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
EMERGENCY PLANNING													
U.s. Contributions Tf													
Em Mgmt Crit Fac Nds													
N/A	52600200-140527-07-2750		(15,000,000)		3,750,000		(15,000,000)		3,750,000		(15,000,000)		3,750,000

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	PBR 07-29	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0480	Date Sent on Consultation:	1/10/2007

ADMINISTERED FUNDS

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
ADMINISTERED FUNDS											
General Revenue Fund											
It Optimization											
2243A	49000000-200999-00-1000		(176,365)	(176,365)		(176,365)	(176,365)		(176,365)	(176,365)	
EMERGENCY PLANNING											
General Revenue Fund											
Contracted Services											
N/A	52600200-100777-00-1000		176,365		176,365		176,365		176,365		176,365

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
STATE	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	06-07-31	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0334	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

EXECUTIVE DIR/SUPPORT SVCS

General Revenue Fund

Expenses

3153	45010200-040000-00-1000		(69,000)		(51,750)	(69,000)	(51,750)	(69,000)	(51,750)
	Contracted Services								
N/A	45010200-100777-00-1000		69,000		51,750	69,000	51,750	69,000	51,750
	Expenses								
3211	45500100-040000-00-1000		(25,000)		(18,750)	(25,000)	(18,750)	(25,000)	(18,750)
	Contracted Services								
N/A	45500100-100777-00-1000		25,000		18,750	25,000	18,750	25,000	18,750

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
STATE	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	06-07-37	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0486	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	Appropriation	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
				Reserve/Mandatory	Release		Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
ELECTIONS												
General Revenue Fund												
Expenses												
3161	45100200-040000-00-1000		34,616		34,616		34,616		34,616		34,616	34,616
Contracted Services												
3169	45100200-100777-00-1000		42,730		42,730		42,730		42,730		42,730	42,730
ADMINISTERED FUNDS												
General Revenue Fund												
It Optimization												
2243A	49000000-200999-00-1000		(77,346)	(77,346)		(77,346)	(77,346)		(77,346)		(77,346)	(77,346)

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
TRANSPORTATION		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	55-07-18	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0369	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PGM: HIGHWAY OPERATIONS											
St Transport (primary) Tf											
Expenses											
2143	55150200-040000-00-2540		25,000		25,000	25,000		25,000	25,000		25,000
Operating Capital Outlay											
2144	55150200-060000-00-2540		105,000		105,000	105,000		105,000	105,000		105,000
Acquisition/motor Vehicles											
2145	55150200-100021-00-2540		60,000		60,000	60,000		60,000	60,000		60,000
Contracted Services											
2148	55150200-100777-00-2540		380,000		380,000	380,000		380,000	380,000		380,000
Human Resource Development											
2149	55150200-101640-00-2540		20,000		20,000	20,000		20,000	20,000		20,000
Overtime											
2150	55150200-102331-00-2540		610,000		610,000	610,000		610,000	610,000		610,000

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
AGRIC/CONSUMER SVCS/COMMR	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	ACS-019	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0264	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PLANT/PEST/DISEASE CONTROL											
General Revenue Fund											
Other Personal Services											
1531	42170600-030000-00-1000		(530,000)		(206,490)	(530,000)		(206,490)	(530,000)		(206,490)
Contracted Services											
1540	42170600-100777-00-1000		530,000		206,490	530,000		206,490	530,000		206,490

DEPARTMENT:		FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	ACS-023	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0298	Date Sent on Consultation:	11/22/2006

AGRIC/CONSUMER SVCS/COMMR

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

AQUACULTURE

Contracts And Grants Tf

Aquaculture Program Grants

1507	42170300-107000-00-2133		373,700		373,700	373,700		373,700		373,700		373,700
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DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
AGRIC/CONSUMER SVCS/COMMR	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	ACS-024	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0332	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE DIR/SUPPORT SVCS											
Contracts And Grants Tf											
Expenses											
	42010300-040000-00-2133		22,854		22,854	22,854		22,854		22,854	22,854
Operating Capital Outlay											
	42010300-060000-00-2133		2,056		2,056	2,056		2,056		2,056	2,056
DAIRY FAC COMPL/ENFORCMT											
Contracts And Grants Tf											
Expenses											
	42150100-040000-00-2133		1,100		1,100	1,100		1,100		1,100	1,100
Operating Capital Outlay											
	42150100-060000-00-2133		6,900		6,900	6,900		6,900		6,900	6,900
FOOD SAFETY INSPECT/ENFORC											
Contracts And Grants Tf											
Expenses											
1445	42150200-040000-00-2133		62,203		62,203	62,203		62,203		62,203	62,203
Operating Capital Outlay											
1446	42150200-060000-00-2133		55,000		55,000	55,000		55,000		55,000	55,000
Contracted Services											
1448	42150200-100777-00-2133		54,000		54,000	54,000		54,000		54,000	54,000
ANIMAL/PEST/DISEASE CONTRL											
Contracts And Grants Tf											
Expenses											
1521	42170500-040000-00-2133		10,000		10,000	10,000		10,000		10,000	10,000
Operating Capital Outlay											
	42170500-060000-00-2133		125,797		125,797	125,797		125,797		125,797	125,797
Contracted Services											
	42170500-100777-00-2133		35,000		35,000	35,000		35,000		35,000	35,000

DEPARTMENT:		FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
AGRIC/CONSUMER SVCS/COMMR		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	ACS-028	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0372	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PLANT/PEST/DISEASE CONTROL											
Contracts And Grants Tf											
	Cit Health Response Progrm										
	42170600-100444-00-2133		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
	Citrus Health Plan										
SB994	42170600-200100-00-2133		(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)	
Ag Emergency Erad Tf											
	Cit Health Response Progrm										
	42170600-100444-00-2360		435,984		435,984	435,984		435,984	435,984		435,984
	Citrus Health Plan										
SB994	42170600-200100-00-2360		(435,984)	(435,984)		(435,984)	(435,984)		(435,984)	(435,984)	

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
AGRIC/CONSUMER SVCS/COMMR	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	ACS-033	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0465	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

AGRIC PRODUCTS MARKETING

General Inspection Tf

G/a-hurricanes 06-st Oper
42170200-109850-00-2321

644,387

644,387

644,387

644,387

644,387

644,387

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
AGRIC/CONSUMER SVCS/COMMR		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	ACS-037	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0531	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PLANT/PEST/DISEASE CONTROL											
Contracts And Grants Tf											
Citrus Health Plan											
	42170600-200100-00-2133		2,594,690	2,594,690		2,594,690	2,594,690		2,594,690	2,594,690	
Ag Emergency Erad Tf											
Tr/c&gtf-citrus Budwood Fc											
	42170600-100445-00-2360		2,594,690		2,594,690	2,594,690		2,594,690	2,594,690		2,594,690
Citrus Health Plan											
	42170600-200100-00-2360		(2,594,690)	(2,594,690)		(2,594,690)	(2,594,690)		(2,594,690)	(2,594,690)	

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
ENVIR PROTECTION		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	07-07	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0396	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
LAND ADMINISTRATION											
Grants And Donations Tf											
	G/a-hurricanes 04-st Oper										
	37100200-109839-00-2339		1,889,021		1,889,021		1,889,021		1,889,021		1,889,021

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
ENVIR PROTECTION	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	07-09	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0405	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE DIR/SUPPORT SVCS											
Internal Improvement Tf											
Other Personal Services											
1665	37010100-030000-00-2408		129,965		129,965	129,965		129,965	129,965		129,965
Expenses											
1666	37010100-040000-00-2408		420		420	420		420	420		420
Contracted Services											
1670	37010100-100777-00-2408		716,042		716,042	716,042		716,042	716,042		716,042
Acf Litigation Costs											
1675A	37010100-200130-00-2408		(846,427)	(846,427)	(846,427)	(846,427)		(846,427)	(846,427)		(846,427)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	07-11	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0485	Date Sent on Consultation:	1/10/2007

ENVIR PROTECTION

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY											
Working Capital Trust Fund											
	Integrated Database/reg Ap										
N/A	37250400-102204-00-2792		671,830		671,830	671,830		671,830	671,830		671,830
	Integrated Mgt System										
1789A	37250400-200055-00-2792		(671,830)	(671,830)		(671,830)	(671,830)		(671,830)	(671,830)	

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
FISH/WILDLIFE CONSERV COMM	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	07-11	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0374	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
OFF/EXEC DIR/ADMIN SUPPORT											
Administrative Trust Fund											
Other Personal Services											
2003	77100700-030000-00-2021		(1,663,533)		(1,663,533)	(1,663,533)		(1,663,533)	(1,663,533)		(1,663,533)
Expenses											
2004	77100700-040000-00-2021		(754,677)		(754,677)	(754,677)		(754,677)	(754,677)		(754,677)
Operating Capital Outlay											
2005	77100700-060000-00-2021		8,000		8,000	8,000		8,000	8,000		8,000
Enhanced Wildlife Mgmt											
2007	77100700-100228-00-2021		(10,290)		(10,290)	(10,290)		(10,290)	(10,290)		(10,290)
Non-carl Wildlife Mgmt											
2008	77100700-100340-00-2021		(48,000)		(48,000)	(48,000)		(48,000)	(48,000)		(48,000)
Contracted Services											
2010	77100700-100777-00-2021		242,351		242,351	242,351		242,351	242,351		242,351
Risk Management Insurance											
2012	77100700-103241-00-2021		549		549	549		549	549		549
Tr/dms/hr Svcs/stw Contract											
2015	77100700-107040-00-2021		11,568		11,568	11,568		11,568	11,568		11,568
Contract & Grant Reimb Act											
2016	77100700-109940-00-2021		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
Federal Grants Trust Fund											
Contract & Grant Reimb Act											
2016	77100700-109940-00-2261		(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)
Marine Resources Consv Tf											
Other Personal Services											
2003	77100700-030000-00-2467		18,000		18,000	18,000		18,000	18,000		18,000
Expenses											
2004	77100700-040000-00-2467		235,658		235,658	235,658		235,658	235,658		235,658
Contracted Services											
2010	77100700-100777-00-2467		(17,351)		(17,351)	(17,351)		(17,351)	(17,351)		(17,351)
Risk Management Insurance											
2012	77100700-103241-00-2467		(549)		(549)	(549)		(549)	(549)		(549)
Tr/dms/hr Svcs/stw Contract											
2015	77100700-107040-00-2467		(2,183)		(2,183)	(2,183)		(2,183)	(2,183)		(2,183)
Non-game Wildlife Tf											
Expenses											
2004	77100700-040000-00-2504		(12,800)		(12,800)	(12,800)		(12,800)	(12,800)		(12,800)
Save The Manatee Tf											

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
FISH/WILDLIFE CONSERV COMM		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	07-11	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0374	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Tr/dms/hr Svcs/stw Contract											
2015	77100700-107040-00-2611		(425)		(425)	(425)		(425)	(425)		(425)
State Game Trust Fund											
Other Personal Services											
2003	77100700-030000-00-2672		1,645,533		1,645,533	1,645,533		1,645,533	1,645,533		1,645,533
Expenses											
2004	77100700-040000-00-2672		534,871		534,871	534,871		534,871	534,871		534,871
Non-carl Wildlife Mgmt											
2008	77100700-100340-00-2672		48,000		48,000	48,000		48,000	48,000		48,000
Contracted Services											
2010	77100700-100777-00-2672		(225,000)		(225,000)	(225,000)		(225,000)	(225,000)		(225,000)
Tr/dms/hr Svcs/stw Contract											
2015	77100700-107040-00-2672		(7,832)		(7,832)	(7,832)		(7,832)	(7,832)		(7,832)
Cons/rec Lands Program Tf											
Expenses											
2004	77100700-040000-00-2931		(3,052)		(3,052)	(3,052)		(3,052)	(3,052)		(3,052)
Operating Capital Outlay											
2005	77100700-060000-00-2931		(8,000)		(8,000)	(8,000)		(8,000)	(8,000)		(8,000)
Enhanced Wildlife Mgmt											
2007	77100700-100228-00-2931		10,290		10,290	10,290		10,290	10,290		10,290
Tr/dms/hr Svcs/stw Contract											
2015	77100700-107040-00-2931		(1,128)		(1,128)	(1,128)		(1,128)	(1,128)		(1,128)
HABITAT/SPECIES CONSERVATN											
Federal Grants Trust Fund											
Contract & Grant Reimb Act											
2070	77350200-109940-00-2261		2,474,944		2,474,944	2,474,944		2,474,944	2,474,944		2,474,944
Grants And Donations Tf											
Contract & Grant Reimb Act											
2070	77350200-109940-00-2339		(2,474,944)		(2,474,944)	(2,474,944)		(2,474,944)	(2,474,944)		(2,474,944)
FISH/WILDLIFE RESRCH INST											
Federal Grants Trust Fund											
Marine Research Grants											
2111	77650200-102080-00-2261		(600,000)		(600,000)	(600,000)		(600,000)	(600,000)		(600,000)
Grants And Donations Tf											
Marine Research Grants											

DEPARTMENT:	FISCAL YEAR: FY 2006-07	Legislative Budget Commission Item? Yes
	NUMBER OF PAGES: Page __ of __	Legislative Consultation: Yes
FISH/WILDLIFE CONSERV COMM	DATE: January 25, 2007	Review Period: From: 1/10/2007 To: 1/24/2007
	Agency Log#: 07-11	Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#: 0374	Date Sent on Consultation: 11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2111	77650200-102080-00-2339		(1,100,000)		(1,100,000)	(1,100,000)		(1,100,000)	(1,100,000)		(1,100,000)
	Marine Resources Consv Tf										
	Marine Research Grants										
2111	77650200-102080-00-2467		1,700,000		1,700,000	1,700,000		1,700,000	1,700,000		1,700,000

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	73-10	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0370	Date Sent on Consultation:	11/22/2006

REVENUE

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CASE PROCESSING											
Child Support Incentive Tf											
Expenses											
3085	73300600-040000-00-2075		67,502		67,502	67,502		67,502	67,502		67,502
	Pur/svcs-child Supp Enf										
3087	73300600-102877-00-2075		619,013		619,013	619,013		619,013	619,013		619,013
	Cams Technology Project										
3088A	73300600-200060-00-2075		(686,515)	(686,515)		(686,515)	(686,515)		(686,515)	(686,515)	
Grants And Donations Tf											
Expenses											
3085	73300600-040000-00-2339		131,030		131,030	131,030		131,030	131,030		131,030
	Pur/svcs-child Supp Enf										
3087	73300600-102877-00-2339		1,201,612		1,201,612	1,201,612		1,201,612	1,201,612		1,201,612
	Cams Technology Project										
3088A	73300600-200060-00-2339		(1,332,642)	(1,332,642)		(1,332,642)	(1,332,642)		(1,332,642)	(1,332,642)	
REMITTANCE AND DISTN											
Child Support Incentive Tf											
Expenses											
3092	73300700-040000-00-2075		12,885		12,885	12,885		12,885	12,885		12,885
	Pur/svcs-child Supp Enf										
3094	73300700-102877-00-2075		219,943		219,943	219,943		219,943	219,943		219,943
	Cams Technology Project										
3096A	73300700-200060-00-2075		(232,828)	(232,828)		(232,828)	(232,828)		(232,828)	(232,828)	
Grants And Donations Tf											
Expenses											
3092	73300700-040000-00-2339		25,013		25,013	25,013		25,013	25,013		25,013
	Pur/svcs-child Supp Enf										
3094	73300700-102877-00-2339		426,947		426,947	426,947		426,947	426,947		426,947
	Cams Technology Project										
3096A	73300700-200060-00-2339		(451,960)	(451,960)		(451,960)	(451,960)		(451,960)	(451,960)	
ESTABLISHMENT											
Child Support Incentive Tf											
Expenses											
3100	73300800-040000-00-2075		13,276		13,276	13,276		13,276	13,276		13,276
	Pur/svcs-child Supp Enf										
3102	73300800-102877-00-2075		226,608		226,608	226,608		226,608	226,608		226,608

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	73-10	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0370	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
REVENUE											
Cams Technology Project											
3104A	73300800-200060-00-2075		(239,884)	(239,884)		(239,884)	(239,884)		(239,884)	(239,884)	
Grants And Donations Tf											
Expenses											
3100	73300800-040000-00-2339		25,770		25,770	25,770		25,770	25,770		25,770
Pur/svcs-child Supp Enf											
3102	73300800-102877-00-2339		439,885		439,885	439,885		439,885	439,885		439,885
Cams Technology Project											
3104	73300800-200060-00-2339		(465,655)	(465,655)		(465,655)	(465,655)		(465,655)	(465,655)	
COMPLIANCE											
Child Support Incentive Tf											
Expenses											
3108	73300900-040000-00-2075		54,614		54,614	54,614		54,614	54,614		54,614
Pur/svcs-child Supp Enf											
3110	73300900-102877-00-2075		399,070		399,070	399,070		399,070	399,070		399,070
Cams Technology Project											
3111A	73300900-200060-00-2075		(453,684)	(453,684)		(453,684)	(453,684)		(453,684)	(453,684)	
Grants And Donations Tf											
Expenses											
3108	73300900-040000-00-2339		106,018		106,018	106,018		106,018	106,018		106,018
Pur/svcs-child Supp Enf											
3110	73300900-102877-00-2339		774,664		774,664	774,664		774,664	774,664		774,664
Cams Technology Project											
3111A	73300900-200060-00-2339		(880,682)	(880,682)		(880,682)	(880,682)		(880,682)	(880,682)	

DEPARTMENT:	FISCAL YEAR: FY 2006-07	Legislative Budget Commission Item? Yes
	NUMBER OF PAGES: Page __ of __	Legislative Consultation: Yes
MILITARY AFFAIRS	DATE: January 25, 2007	Review Period: From: 1/10/2007 To: 1/24/2007
	Agency Log#: DMA 07-017	Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#: 0478	Date Sent on Consultation: 1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
FED/STATE COOPERATIVE AGRM											
General Revenue Fund											
Other Personal Services											
3040	62050500-030000-00-1000		(150,000)		(150,000)	(150,000)		(150,000)	(150,000)		(150,000)
Contracted Services											
3045	62050500-100777-00-1000		150,000		150,000	150,000		150,000	150,000		150,000
Coop Agreement Tf											
Other Personal Services											
3040	62050500-030000-00-2039		(760,000)		(760,000)	(760,000)		(760,000)	(760,000)		(760,000)
Contracted Services											
3045	62050500-100777-00-2039		760,000		760,000	760,000		760,000	760,000		760,000

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
MILITARY AFFAIRS		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	DMA 07-018	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0487	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Expenses										
3041	62050500-040000-00-2039 Contracted Services		(1,500,000)		(1,500,000)	(1,500,000)		(1,500,000)	(1,500,000)		(1,500,000)
3045	62050500-100777-00-2039 Maint And Operations Contr		2,600,000		2,600,000	2,600,000		2,600,000	2,600,000		2,600,000
3048	62050500-102044-00-2039		(1,100,000)		(1,100,000)	(1,100,000)		(1,100,000)	(1,100,000)		(1,100,000)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
AGENCY/PERSONS WITH DISABL	Agency Log#:	APD-67-XX-07-068 (Staff Aug for IT)	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0353	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PROGRAM MGT & COMPLIANCE											
Operations And Maint Tf											
	G/a-contract Prof Services										
296U	67100200-100779-00-2516		518,160		518,160		518,160		518,160		518,160
	Abc And Infrastructure										
296Z	67100200-200300-00-2516		(518,160)	(518,160)		(518,160)	(518,160)		(518,160)	(518,160)	

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
AGENCY/PERSONS WITH DISABL	Agency Log#:	APD-67-30-07-069 (CDC+)	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0363	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Expenses											
296P	67100200-040000-00-2516 G/a-contract Prof Services		15,944		15,944	15,944		15,944	15,944			15,944
296U	67100200-100779-00-2516 Consumer Directed Care		145,722		145,722	145,722		145,722	145,722			145,722
296AA	67100200-200400-00-2516		(161,666)	(161,666)		(161,666)	(161,666)		(161,666)	(161,666)		

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	07GA-137	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0352	Date Sent on Consultation:	11/22/2006

HEALTH

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

CHILD SPECL HLTH CARE

Donations Trust Fund

G/a-cms Network

613	64300100-100497-00-2168		4,499,895		4,499,895	4,499,895		4,499,895		4,499,895		4,499,895
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DEPARTMENT:		FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
CHILDREN & FAMILY SERVICES		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	B-30-203-0177	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0339	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
ASST SECRETARY/ADMIN											
General Revenue Fund											
Expenses											
312	60900203-040000-00-1000		(121,750)		(91,312)	(121,750)		(91,312)	(121,750)		(91,312)
Contracted Services											
316	60900203-100777-00-1000		121,750		91,312	121,750		91,312	121,750		91,312

DEPARTMENT:		FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
CHILDREN & FAMILY SERVICES		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	B-30-600-0171	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0343	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PROGRAM MGT/COMPLIANCE											
Federal Grants Trust Fund											
Other Personal Services											
400	60910601-030000-00-2261		97,992		97,992	97,992		97,992	97,992		97,992
Expenses											
401	60910601-040000-00-2261		55,492		55,492	55,492		55,492	55,492		55,492
G/a-contracted Services											
402	60910601-100778-00-2261		210,000		210,000	210,000		210,000	210,000		210,000
ADULT SUB ABU/PREV/SVC											
Federal Grants Trust Fund											
G/a-com Sub Abuse Svcs											
409	60910603-100618-00-2261		1,161,374		1,161,374	1,161,374		1,161,374	1,161,374		1,161,374

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-30-601-0173	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0344	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PROGRAM MGT/COMPLIANCE											
Federal Grants Trust Fund											
Salaries And Benefits											
399	60910601-010000-00-2261		22,826		22,826	22,826		22,826	22,826		22,826
Other Personal Services											
400	60910601-030000-00-2261		85,447		85,447	85,447		85,447	85,447		85,447
Expenses											
401	60910601-040000-00-2261		36,061		36,061	36,061		36,061	36,061		36,061
G/a-contracted Services											
402	60910601-100778-00-2261		180,666		180,666	180,666		180,666	180,666		180,666

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-30-601-0172	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0345	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Grants And Donations Tf										
	Salaries And Benefits										
399	60910601-010000-00-2339		11,413		11,413	11,413		11,413		11,413	11,413
	Other Personal Services										
400	60910601-030000-00-2339		67,281		67,281	67,281		67,281		67,281	67,281
	Expenses										
401	60910601-040000-00-2339		11,778		11,778	11,778		11,778		11,778	11,778
	G/a-contracted Services										
402	60910601-100778-00-2339		89,528		89,528	89,528		89,528		89,528	89,528

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
CHILDREN & FAMILY SERVICES		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	B-XX-XXX-0188	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0347	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

INFORMATION TECHNOLOGY

Working Capital Trust Fund

Computer Related Expenses											
308	60900202-100644-00-2792		8,186,682		8,186,682	8,186,682		8,186,682	8,186,682		8,186,682
Florida Sacwis Solutions											
309A	60900202-200088-00-2792		(8,186,682)	(8,186,682)		(8,186,682)	(8,186,682)		(8,186,682)	(8,186,682)	

ASST SECRETARY/ADMIN

General Revenue Fund

Florida Sacwis Solutions											
320A	60900203-200088-00-1000		(4,093,341)	(4,093,341)		(4,093,341)	(4,093,341)		(4,093,341)	(4,093,341)	
Dcf Data Center											
321	60900203-210008-00-1000		3,910,267		3,910,267	3,910,267		3,910,267	3,910,267		3,910,267

Federal Grants Trust Fund

Florida Sacwis Solutions											
320A	60900203-200088-00-2261		(4,093,341)	(4,093,341)		(4,093,341)	(4,093,341)		(4,093,341)	(4,093,341)	
Dcf Data Center											
321	60900203-210008-00-2261		3,910,266		3,910,266	3,910,266		3,910,266	3,910,266		3,910,266

CHILD PROT/PERMANENCY

General Revenue Fund

Salaries And Benefits											
350	60910304-010000-00-1000		(3,952)		(3,952)	(3,952)		(3,952)	(3,952)		(3,952)
G/a-sheriffs Pi Grants											
353	60910304-100782-00-1000		11,053		11,053	11,053		11,053	11,053		11,053
G/a - Community Based Care											
361	60910304-108304-00-1000		176,051		176,051	176,051		176,051	176,051		176,051

Federal Grants Trust Fund

Salaries And Benefits											
350	60910304-010000-00-2261		(3,952)		(3,952)	(3,952)		(3,952)	(3,952)		(3,952)
G/a-sheriffs Pi Grants											
353	60910304-100782-00-2261		11,053		11,053	11,053		11,053	11,053		11,053
G/a - Community Based Care											
361	60910304-108304-00-2261		176,051		176,051	176,051		176,051	176,051		176,051

PROGRAM MGT/COMPLIANCE

General Revenue Fund

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-XXX-0188	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0347	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
368	Salaries And Benefits 60910307-010000-00-1000		(78)		(78)	(78)		(78)	(78)		(78)
	Federal Grants Trust Fund										
368	Salaries And Benefits 60910307-010000-00-2261		(77)		(77)	(77)		(77)	(77)		(77)

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
CHILDREN & FAMILY SERVICES		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	B-XX-XXX-0111	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0348	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
ASST SECRETARY/ADMIN											
General Revenue Fund											
Expenses											
312	60900203-040000-00-1000		(10,715)		(8,036)	(10,715)	(8,036)	(10,715)		(8,036)	
Contracted Services											
316	60900203-100777-00-1000		10,715		8,036	10,715	8,036	10,715		8,036	
Federal Grants Trust Fund											
Expenses											
312	60900203-040000-00-2261		(23,353)		(23,353)	(23,353)	(23,353)	(23,353)		(23,353)	
Contracted Services											
316	60900203-100777-00-2261		23,353		23,353	23,353	23,353	23,353		23,353	
Welfare Transition Tf											
Expenses											
312	60900203-040000-00-2401		(2,521)		(2,521)	(2,521)	(2,521)	(2,521)		(2,521)	
Contracted Services											
316	60900203-100777-00-2401		2,521		2,521	2,521	2,521	2,521		2,521	
CHILD CARE REGULATION/INFO											
General Revenue Fund											
Expenses											
332	60910301-040000-00-1000		(4,076)		(3,057)	(4,076)	(3,057)	(4,076)		(3,057)	
Contracted Services											
N/A	60910301-100777-00-1000		4,076		3,057	4,076	3,057	4,076		3,057	
Federal Grants Trust Fund											
Expenses											
332	60910301-040000-00-2261		(35,502)		(35,502)	(35,502)	(35,502)	(35,502)		(35,502)	
Contracted Services											
N/A	60910301-100777-00-2261		35,502		35,502	35,502	35,502	35,502		35,502	
Social Svcs Blk Grt Tf											
Expenses											
332	60910301-040000-00-2639		(13,984)		(13,984)	(13,984)	(13,984)	(13,984)		(13,984)	
Contracted Services											
N/A	60910301-100777-00-2639		13,984		13,984	13,984	13,984	13,984		13,984	
ADULT PROTECTION											

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-XXX-0111	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0348	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
General Revenue Fund											
Expenses											
336	60910302-040000-00-1000		(71,256)		(53,442)	(71,256)	(53,442)	(71,256)		(53,442)	
Contracted Services											
N/A	60910302-100777-00-1000		71,256		53,442	71,256	53,442	71,256		53,442	
Domestic Violence Tf											
Expenses											
336	60910302-040000-00-2157		(11,975)		(11,975)	(11,975)	(11,975)	(11,975)		(11,975)	
Contracted Services											
N/A	60910302-100777-00-2157		11,975		11,975	11,975	11,975	11,975		11,975	
Federal Grants Trust Fund											
Expenses											
336	60910302-040000-00-2261		(28,404)		(28,404)	(28,404)	(28,404)	(28,404)		(28,404)	
Contracted Services											
N/A	60910302-100777-00-2261		28,404		28,404	28,404	28,404	28,404		28,404	
Social Svcs Blk Grt Tf											
Expenses											
336	60910302-040000-00-2639		(14,397)		(14,397)	(14,397)	(14,397)	(14,397)		(14,397)	
Contracted Services											
N/A	60910302-100777-00-2639		14,397		14,397	14,397	14,397	14,397		14,397	
CHILD PROT/PERMANENCY											
General Revenue Fund											
Expenses											
352	60910304-040000-00-1000		(47,957)		(35,968)	(47,957)	(35,968)	(47,957)		(35,968)	
Contracted Services											
N/A	60910304-100777-00-1000		47,957		35,968	47,957	35,968	47,957		35,968	
Federal Grants Trust Fund											
Expenses											
352	60910304-040000-00-2261		(110,182)		(110,182)	(110,182)	(110,182)	(110,182)		(110,182)	
Contracted Services											
N/A	60910304-100777-00-2261		110,182		110,182	110,182	110,182	110,182		110,182	
Welfare Transition Tf											
Expenses											
352	60910304-040000-00-2401		(4,318)		(4,318)	(4,318)	(4,318)	(4,318)		(4,318)	
Contracted Services											

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-XXX-0111	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0348	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Expenses											
412	60910702-040000-00-1000		(1,712,328)		(1,284,246)	(1,712,328)	(1,284,246)	(1,712,328)		(1,284,246)	
Contracted Services											
414	60910702-100777-00-1000		1,712,328		1,284,246	1,712,328	1,284,246	1,712,328		1,284,246	
Federal Grants Trust Fund											
Expenses											
412	60910702-040000-00-2261		(1,613,031)		(1,613,031)	(1,613,031)	(1,613,031)	(1,613,031)		(1,613,031)	
Contracted Services											
414	60910702-100777-00-2261		1,613,031		1,613,031	1,613,031	1,613,031	1,613,031		1,613,031	
Welfare Transition Tf											
Expenses											
412	60910702-040000-00-2401		(98,437)		(98,437)	(98,437)	(98,437)	(98,437)		(98,437)	
Contracted Services											
414	60910702-100777-00-2401		98,437		98,437	98,437	98,437	98,437		98,437	
PROGRAM MGT/COMPLIANCE											
General Revenue Fund											
Expenses											
419	60910703-040000-00-1000		(15,810)		(11,858)	(15,810)	(11,858)	(15,810)		(11,858)	
Contracted Services											
421	60910703-100777-00-1000		15,810		11,858	15,810	11,858	15,810		11,858	
Federal Grants Trust Fund											
Expenses											
419	60910703-040000-00-2261		(14,534)		(14,534)	(14,534)	(14,534)	(14,534)		(14,534)	
Contracted Services											
421	60910703-100777-00-2261		14,534		14,534	14,534	14,534	14,534		14,534	
Welfare Transition Tf											
Expenses											
419	60910703-040000-00-2401		(1,221)		(1,221)	(1,221)	(1,221)	(1,221)		(1,221)	
Contracted Services											
421	60910703-100777-00-2401		1,221		1,221	1,221	1,221	1,221		1,221	
FRAUD PREV/BENEFIT RECOVER											
General Revenue Fund											
Expenses											
425	60910704-040000-00-1000		(26,031)		(19,523)	(26,031)	(19,523)	(26,031)		(19,523)	
Contracted Services											

DEPARTMENT:	FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
CHILDREN & FAMILY SERVICES	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-XXX-0111	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0348	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
426	60910704-100777-00-1000		26,031		19,523	26,031		19,523	26,031		19,523
	Federal Grants Trust Fund										
	Expenses										
425	60910704-040000-00-2261 Contracted Services		(18,045)		(18,045)	(18,045)		(18,045)	(18,045)		(18,045)
426	60910704-100777-00-2261		18,045		18,045	18,045		18,045	18,045		18,045
	Welfare Transition Tf										
	Expenses										
425	60910704-040000-00-2401 Contracted Services		(8,197)		(8,197)	(8,197)		(8,197)	(8,197)		(8,197)
426	60910704-100777-00-2401		8,197		8,197	8,197		8,197	8,197		8,197

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-307-0191	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0349	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PROGRAM MGT/COMPLIANCE											
General Revenue Fund											
Salaries And Benefits											
368	60910307-010000-00-1000		(236,752)		(177,564)	(236,752)		(177,564)	(236,752)		(177,564)
Contracted Services											
N/A	60910307-100777-00-1000		236,752		177,564	236,752		177,564	236,752		177,564
Federal Grants Trust Fund											
Salaries And Benefits											
368	60910307-010000-00-2261		(39,066)		(39,066)	(39,066)		(39,066)	(39,066)		(39,066)
Contracted Services											
N/A	60910307-100777-00-2261		39,066		39,066	39,066		39,066	39,066		39,066
Welfare Transition Tf											
Salaries And Benefits											
368	60910307-010000-00-2401		(83,874)		(83,874)	(83,874)		(83,874)	(83,874)		(83,874)
Contracted Services											
N/A	60910307-100777-00-2401		83,874		83,874	83,874		83,874	83,874		83,874
Social Svcs Blk Grt Tf											
Salaries And Benefits											
368	60910307-010000-00-2639		(31,927)		(31,927)	(31,927)		(31,927)	(31,927)		(31,927)
Contracted Services											
N/A	60910307-100777-00-2639		31,927		31,927	31,927		31,927	31,927		31,927

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-XXX-0256	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0479	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
310	60900203-010000-00-2261		(6,675)		(6,675)	(6,675)		(6,675)	(6,675)		(6,675)
	Welfare Transition Tf										
	Salaries And Benefits										
310	60900203-010000-00-2401			4,386	(4,386)		4,386	(4,386)		4,386	(4,386)
	DISTRICT ADMINISTRATION										
	Administrative Trust Fund										
	Salaries And Benefits										
324	60900204-010000-00-2021			101,877	(101,877)		101,877	(101,877)		101,877	(101,877)
	Salaries And Benefits										
324	60900204-010000-00-2021		(28,709)		(28,709)	(28,709)		(28,709)	(28,709)		(28,709)
	Operations And Maint Tf										
	Salaries And Benefits										
324	60900204-010000-00-2516			25,026	(25,026)		25,026	(25,026)		25,026	(25,026)
	CHILD CARE REGULATION/INFO										
	General Revenue Fund										
	Salaries And Benefits										
330	60910301-010000-00-1000		188,136		141,102	188,136		141,102	188,136		141,102
	Federal Grants Trust Fund										
	Salaries And Benefits										
330	60910301-010000-00-2261		(52,949)		(52,949)	(52,949)		(52,949)	(52,949)		(52,949)
	Social Svcs Blk Grt Tf										
	Salaries And Benefits										
330	60910301-010000-00-2639			158,196	(158,196)		158,196	(158,196)		158,196	(158,196)
	ADULT PROTECTION										
	General Revenue Fund										
	Salaries And Benefits										
335	60910302-010000-00-1000		(236,779)		(177,584)	(236,779)		(177,584)	(236,779)		(177,584)
	Domestic Violence Tf										
	Salaries And Benefits										
335	60910302-010000-00-2157			4,837	(4,837)		4,837	(4,837)		4,837	(4,837)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-XXX-0256	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0479	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Federal Grants Trust Fund											
335	Salaries And Benefits 60910302-010000-00-2261		(65,706)		(65,706)	(65,706)		(65,706)	(65,706)		(65,706)
Social Svcs Blk Grt Tf											
335	Salaries And Benefits 60910302-010000-00-2639			164,501	(164,501)		164,501	(164,501)		164,501	(164,501)
CHILD PROT/PERMANENCY											
General Revenue Fund											
350	Salaries And Benefits 60910304-010000-00-1000		1,297,588		973,191	1,297,588		973,191	1,297,588		973,191
Federal Grants Trust Fund											
350	Salaries And Benefits 60910304-010000-00-2261		438,727		438,727	438,727		438,727	438,727		438,727
Welfare Transition Tf											
350	Salaries And Benefits 60910304-010000-00-2401			1,627,964	(1,627,964)		1,627,964	(1,627,964)		1,627,964	(1,627,964)
Social Svcs Blk Grt Tf											
350	Salaries And Benefits 60910304-010000-00-2639			396,909	(396,909)		396,909	(396,909)		396,909	(396,909)
FLORIDA ABUSE HOTLINE											
General Revenue Fund											
362	Salaries And Benefits 60910305-010000-00-1000		322,958		242,219	322,958		242,219	322,958		242,219
Federal Grants Trust Fund											
362	Salaries And Benefits 60910305-010000-00-2261		(8,561)		(8,561)	(8,561)		(8,561)	(8,561)		(8,561)
Welfare Transition Tf											
362	Salaries And Benefits 60910305-010000-00-2401			216,746	(216,746)		216,746	(216,746)		216,746	(216,746)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-XXX-0256	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0479	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Salaries And Benefits											
410	60910702-010000-00-2339			3,558	(3,558)	3,558	(3,558)	3,558	(3,558)		
Welfare Transition Tf											
Salaries And Benefits											
410	60910702-010000-00-2401			12,807	(12,807)	12,807	(12,807)	12,807	(12,807)		
PROGRAM MGT/COMPLIANCE											
General Revenue Fund											
Salaries And Benefits											
417	60910703-010000-00-1000		(744,646)		(558,485)	(744,646)	(558,485)	(744,646)	(558,485)		(558,485)
Federal Grants Trust Fund											
Salaries And Benefits											
417	60910703-010000-00-2261		(13,061)		(13,061)	(13,061)	(13,061)	(13,061)	(13,061)		(13,061)
Welfare Transition Tf											
Salaries And Benefits											
417	60910703-010000-00-2401			28,429	(28,429)	28,429	(28,429)	28,429	(28,429)		(28,429)
FRAUD PREV/BENEFIT RECOVER											
General Revenue Fund											
Salaries And Benefits											
424	60910704-010000-00-1000		(9,897)		(7,423)	(9,897)	(7,423)	(9,897)	(7,423)		(7,423)
Federal Grants Trust Fund											
Salaries And Benefits											
424	60910704-010000-00-2261		(92,394)		(92,394)	(92,394)	(92,394)	(92,394)	(92,394)		(92,394)
Welfare Transition Tf											
Salaries And Benefits											
424	60910704-010000-00-2401			93,211	(93,211)	93,211	(93,211)	93,211	(93,211)		(93,211)
SPECIAL ASSISTANCE PMT											
General Revenue Fund											
Salaries And Benefits											
429	60910705-010000-00-1000		(737)		(553)	(737)	(553)	(737)	(553)		(553)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-XX-XXX-0256	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0479	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	Appropriation	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
				Reserve/Mandatory	Release		Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Federal Grants Trust Fund												
429	Salaries And Benefits 60910705-010000-00-2261		(1,827)		(1,827)		(1,827)		(1,827)		(1,827)	(1,827)
ADULT MENTAL HLTH TRMT FAC												
General Revenue Fund												
448	Salaries And Benefits 60910802-010000-00-1000		1,924,280		1,443,210		1,924,280		1,443,210		1,924,280	1,443,210
Administrative Trust Fund												
448	Salaries And Benefits 60910802-010000-00-2021			659,899	(659,899)		659,899	(659,899)			659,899	(659,899)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	B-30-600-0267	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0492	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PROGRAM MGT/COMPLIANCE											
Federal Grants Trust Fund											
	<i>G/a-contracted Services</i>										
402	60910601-100778-00-2261		276,473		276,473	276,473		276,473		276,473	276,473
ADULT SUB ABU/PREV/SVC											
Federal Grants Trust Fund											
	<i>G/a-com Sub Abuse Svcs</i>										
409	60910603-100618-00-2261		3,260,717		3,260,717	3,260,717		3,260,717		3,260,717	3,260,717

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	DC-07-016	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0279	Date Sent on Consultation:	11/22/2006

CORRECTIONS

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
ADULT MALE CUSTODY OPER											
Grants And Donations Tf											
Expenses											
712	70031100-040000-00-2339		(273,617)		(273,617)	(273,617)		(273,617)	(273,617)		(273,617)
Contracted Services											
715	70031100-100777-00-2339		273,617		273,617	273,617		273,617	273,617		273,617
PUB SVC SQUADS/WRK RELEASE											
Correction Work Program Tf											
Expenses											
760	70031600-040000-00-2151		(101,000)		(101,000)	(101,000)		(101,000)	(101,000)		(101,000)
Contracted Services											
764	70031600-100777-00-2151		101,000		101,000	101,000		101,000	101,000		101,000
ROAD PRISON OPERATIONS											
Correction Work Program Tf											
Expenses											
770	70031700-040000-00-2151		(2,700)		(2,700)	(2,700)		(2,700)	(2,700)		(2,700)
Contracted Services											
	70031700-100777-00-2151		2,700		2,700	2,700		2,700	2,700		2,700
BASIC EDUCATION SKILLS											
Grants And Donations Tf											
Expenses											
855	70450200-040000-00-2339		(1,346,078)		(1,346,078)	(1,346,078)		(1,346,078)	(1,346,078)		(1,346,078)
Contracted Services											
857	70450200-100777-00-2339		1,346,078		1,346,078	1,346,078		1,346,078	1,346,078		1,346,078
ADULT OFFN TRNS/REHAB/SPPT											
Grants And Donations Tf											
Expenses											
862	70450300-040000-00-2339		(324,848)		(324,848)	(324,848)		(324,848)	(324,848)		(324,848)
Contracted Services											
864	70450300-100777-00-2339		324,848		324,848	324,848		324,848	324,848		324,848

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
CORRECTIONS		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	DC-07-020	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0371	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	CORR FACILITY MAINT/REP										
	Grants And Donations Tf										
	G/a-hurricanes 05-agy Mgd										
N/A	70032000-089957-07-2339		1,407,621		1,407,621		1,407,621		1,407,621		1,407,621

DEPARTMENT:		FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	0020 07	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0383	Date Sent on Consultation:	11/22/2006

STATE COURT SYSTEM

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE DIR/SUPPORT SVCS											
Federal Grants Trust Fund											
Salaries And Benefits											
3238	22010200-010000-00-2261		236,455		236,455	236,455		236,455	236,455		236,455
Expenses											
3240	22010200-040000-00-2261		77,320		77,320	77,320		77,320	77,320		77,320
Operating Capital Outlay											
3241	22010200-060000-00-2261		63,698		63,698	63,698		63,698	63,698		63,698
Contracted Services											
3242	22010200-100777-00-2261		42,664		42,664	42,664		42,664	42,664		42,664
Tr/dms/hr Svcs/stw Contrct											
3246	22010200-107040-00-2261		1,008		1,008	1,008		1,008	1,008		1,008

DEPARTMENT:	FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
STATE COURT SYSTEM	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	0019 07	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0384	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Salaries And Benefits										
3238	22010200-010000-00-2261		268,093		268,093	268,093		268,093	268,093		268,093
	Other Personal Services										
3239	22010200-030000-00-2261		10,000		10,000	10,000		10,000	10,000		10,000
	Expenses										
3240	22010200-040000-00-2261		105,751		105,751	105,751		105,751	105,751		105,751
	Operating Capital Outlay										
3241	22010200-060000-00-2261		14,375		14,375	14,375		14,375	14,375		14,375
	Contracted Services										
3242	22010200-100777-00-2261		30,000		30,000	30,000		30,000	30,000		30,000
	Tr/dms/hr Svcs/stw Contract										
3246	22010200-107040-00-2261		1,008		1,008	1,008		1,008	1,008		1,008

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
STATE COURT SYSTEM		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	0013 07	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0385	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Expenses										
3240	22010200-040000-00-2261		101,646		101,646	101,646		101,646	101,646		101,646
	Contracted Services										
3242	22010200-100777-00-2261		48,354		48,354	48,354		48,354	48,354		48,354

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
STATE COURT SYSTEM		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	0011 07	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0387	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Grants And Donations Tf											
	Other Personal Services										
3239	22010200-030000-00-2339		(115,104)		(115,104)	(115,104)		(115,104)	(115,104)		(115,104)
	Expenses										
3240	22010200-040000-00-2339		(95,688)		(95,688)	(95,688)		(95,688)	(95,688)		(95,688)
Operating Trust Fund											
	Other Personal Services										
3239	22010200-030000-00-2510		115,104		115,104	115,104		115,104	115,104		115,104
	Expenses										
3240	22010200-040000-00-2510		95,688		95,688	95,688		95,688	95,688		95,688

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
STATE COURT SYSTEM		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	0023 07	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0389	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

COURT OPER/SUPREME COURT

General Revenue Fund

Site Hardening

2989C	22010100-080052-06-1000		(377,334)		(377,334)		(377,334)		(377,334)		(377,334)
	Replace Generator-dms Mgd										
2989D	22010100-080108-06-1000		393,992		393,992		393,992		393,992		393,992
	Replace Emergency Door										
2989F	22010100-080113-06-1000		(2,000)		(2,000)		(2,000)		(2,000)		(2,000)
	Roof Maintenance-dms Mgd										
2989H	22010100-080115-06-1000		(14,658)		(14,658)		(14,658)		(14,658)		(14,658)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
STATE COURT SYSTEM	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	0012 07	Statutory Authority:	s.218.18(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0386	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE DIR/SUPPORT SVCS											
Mediation/arbitration Tf											
Other Personal Services											
3239	22010200-030000-00-2213		(25,000)		(25,000)	(25,000)		(25,000)	(25,000)		(25,000)
Contracted Services											
3242	22010200-100777-00-2213		25,000		25,000	25,000		25,000	25,000		25,000
CT OPER/CIRCUIT CTS											
General Revenue Fund											
Other Personal Services											
3262	22300100-030000-00-1000		78,752		78,752	78,752		78,752	78,752		78,752
Expenses											
3263	22300100-040000-00-1000		(1,030,752)		(1,030,752)	(1,030,752)		(1,030,752)	(1,030,752)		(1,030,752)
Operating Capital Outlay											
3264	22300100-060000-00-1000		123,500		123,500	123,500		123,500	123,500		123,500
Contracted Services											
3269	22300100-100777-00-1000		638,500		638,500	638,500		638,500	638,500		638,500
Mediation/arbitration Svcs											
3274	22300100-105415-00-1000		190,000		190,000	190,000		190,000	190,000		190,000
CT OPER/COUNTY CTS											
General Revenue Fund											
Expenses											
3278B	22300200-040000-00-1000		(25,500)		(25,500)	(25,500)		(25,500)	(25,500)		(25,500)
Contracted Services											
	22300200-100777-00-1000		25,500		25,500	25,500		25,500	25,500		25,500
JUDICIAL QUAL COMM OPERTNS											
General Revenue Fund											
Expenses											
3281	22350100-040000-00-1000		(1,500)		(1,500)	(1,500)		(1,500)	(1,500)		(1,500)
Contracted Services											
	22350100-100777-00-1000		1,500		1,500	1,500		1,500	1,500		1,500

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
FINANCIAL SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
	Agency Log#:	07-24	Statutory Authority:	s.218.18(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0505	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY											
General Revenue Fund											
Contracted Services											
2496	43010300-100777-00-1000		169,218		169,218	169,218		169,218	169,218		169,218
ST FINAN INFO/ST AGY ACCTG											
General Revenue Fund											
Contracted Services											
2519	43200100-100777-00-1000		2,653,500		2,653,500	2,653,500		2,653,500	2,653,500		2,653,500
Aspire Project											
2524A	43200100-200050-00-1000		(2,822,718)	(2,822,718)		(2,822,718)	(2,822,718)		(2,822,718)	(2,822,718)	

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
FINANCIAL SERVICES		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	07-18	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0368	Date Sent on Consultation:	11/22/2006

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
REG REVIEW-SECURTIES & FIN											
Regulatory Trust Fund											
Expenses											
2632	43900520-040000-00-2573 Operating Capital Outlay		1,800,000		1,800,000	1,800,000		1,800,000	1,800,000		1,800,000
2633	43900520-060000-00-2573 Contracted Services		508,600		508,600	508,600		508,600	508,600		508,600
	43900520-100777-00-2573 Licensing Enf Tech Project		810,366		810,366	810,366		810,366	810,366		810,366
2636A	43900520-200090-00-2573		(3,118,966)	(3,118,966)		(3,118,966)	(3,118,966)		(3,118,966)	(3,118,966)	

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
FINANCIAL SERVICES		DATE:	January 25, 2007	Review Period:	From: 1/10/2007 To: 1/24/2007
		Agency Log#:	07-23	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0484	Date Sent on Consultation:	1/10/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

COMP & ENFORCE- INSURANCE

Insurance Reg Tf

Contracted Services

2616	43900110-100777-00-2393		379,166		379,166	379,166		379,166	379,166		379,166
	Property & Casualty Project										
2618A	43900110-200080-00-2393		(379,166)	(379,166)		(379,166)	(379,166)		(379,166)	(379,166)	