

**LEGISLATIVE  
BUDGET  
COMMISSION**

**Ray Sansom, Chair**

**Rudy Garcia, Vice-Chair**

**ACTION PACKET**

Wednesday, January 10, 2007

12:15 P.M.

212 Knott Building

# COMMITTEE MEETING REPORT

## Legislative Budget Commission

1/10/2007 12:15:00PM

Location: 212 Knott Building

### Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Aaron Bean	X		
Dean Cannon	X		
Stan Mayfield	X		
Frank Peterman	X		
Joe Pickens			X
Ray Sansom	X		
Ron Saunders	X		
<b>Totals:</b>	<b>6</b>	<b>0</b>	<b>1</b>

Committee meeting was reported out: Wednesday, January 10, 2007 1:09:22PM

# COMMITTEE MEETING REPORT

## Legislative Budget Commission

1/10/2007 12:15:00PM

**Location:** 212 Knott Building

**Other Business Appearance:**

DCF B2007-0512

Robert A. Butterworth, Secretary (At Request Of Chair) - Information Only  
Department of Children and Families

DCF B2007-0512

Andrea Moore, Executive Director (Lobbyist) - Information Only  
Florida Children First  
1801 University Drive  
Coral Springs Florida 33071  
Phone: (954) 796-0860

Committee meeting was reported out: Wednesday, January 10, 2007 1:09:22PM

# **COMMITTEE MEETING REPORT**

## **Legislative Budget Commission**

**1/10/2007 12:15:00PM**

**Location:** 212 Knott Building

**Summary:** No Bills Considered

**Committee meeting was reported out: Wednesday, January 10, 2007 1:09:22PM**

# Legislative Budget Commission Attendance Record

Date: 10-Jan-07  
Time: 12:15 p.m.  
Location: 212 Knott

## Attendance

	Present/ (*)	Excused
<b>SENATE MEMBERS</b>		
Rudy Garcia, Vice Chair	X	
JD Alexander	X	
Lisa Carlton	X	
Mike Fasano	X	
Gwen Margolis	X	
Nan Rich	X	
Stephen Wise	X	
Senate Totals	6	
<b>HOUSE MEMBERS</b>		
Ray Sansom, Chair	X	
Aaron Bean	X	
Dean Cannon	X	
Stan Mayfield	X	
Frank Peterman, Jr.	X	
Joe Pickens		X
Ron Saunders	X	
House Totals	5	1
<b>COMMISSION ATTENDANCE</b>		

Announce Quorum Present

Quorum = 4 Senators, 4 Representatives + 1 extra from either House

\* Indicates Present via Conf Call

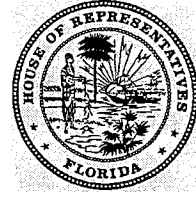
THE FLORIDA LEGISLATURE  
LEGISLATIVE BUDGET COMMISSION



**Ken Pruitt**  
President of the Senate

**Location**  
418 The Capitol

**Mailing Address**  
402 South Monroe Street  
Tallahassee, Florida 32399-1300  
(850) 488-1601  
Representative Ray Sansom, Chair  
Senator Rudy Garcia, Vice Chair  
Legislature's Website: <http://www.leg.state.fl.us>



**Marco Rubio**  
Speaker of the House of  
Representatives

January 10, 2007

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1601 The Capitol  
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on January 10, 2007, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

**1. Department of Children and Family Services**  
(EOG#0512).....APPROVED

**2. Department of Children and Family Services**  
(EOG#0516).....APPROVED

Sincerely,

Ray Sansom, Chair  
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

# Legislative Budget Commission

## Vote Record

Date: 10-Jan-07

Time: 12:15 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0512	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0516	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

<b>DEPARTMENT:</b>	CHILDREN & FAMILY SERVICES	FISCAL YEAR	FY 2006-07
<b>NUMBER OF PAGES:</b>		Page ___ of ___	
<b>DATE:</b>		January 10, 2007	
<b>Agency Log#:</b>		B-XX-XXX-1000	
<b>FOG Log#:</b>		0512	
<b>REQUESTED BY AGENCY</b>		<b>RECOMMENDED BY GOVERNOR</b>	<b>APPROVED BY LEGISLATIVE BUDGET COMMISSION</b>
Reserve/Mandatory	Reserve/Mandatory	Reserve/Mandatory	Reserve/Mandatory
Appropriation	Appropriation	Appropriation	Appropriation
Release	Release	Release	Release

Line Item No.	Budget Entity / Fund / Appropriation Category, Title LAS/IPS Account Number	CF	Request	Recommended	Approved	Released
	<b>ADULT COMM MENTAL HLTH</b>					
	General Revenue Fund					
393	G/a-comm Mental Hlth Svs 60910502-100610-00-1000		6,742,470	6,742,470	6,742,470	6,742,470
	<b>CHILD MENTAL HLTH SVCS</b>					
	General Revenue Fund					
392	G/a-prts Emo Dis Chil/youth 60910503-102780-00-1000		(16,607,711)	(16,607,711)	(16,607,711)	(12,455,783)
	<b>ADULT MENTAL HLTH TRMT FAC</b>					
	General Revenue Fund					
450	Expenses 60910802-040000-00-1000		696,743	696,743	696,743	696,743
451	Operating Capital Outlay 60910802-060000-00-1000		169,855	169,855	169,855	169,855
452	Food Products 60910802-070000-00-1000		12,392	12,392	12,392	12,392
454	G/a-contract Prof Services 60910802-100779-00-1000		8,913,686	8,913,686	8,913,686	8,913,686
455	G/a-indigent Psych Med Prg 60910802-101350-00-1000		8,276	8,276	8,276	8,276
456	Prescribed Medicine/drugs 60910802-102681-00-1000		64,289	64,289	64,289	64,289



<b>DEPARTMENT:</b>		CHILDREN & FAMILY SERVICES		CF	
<b>FISCAL YEAR</b>	FY 2006-07	<b>NUMBER OF PAGES:</b>	Page ___ of ___	<b>Legislative Budget Commission Item?</b>	Yes
<b>DATE:</b>	January 10, 2007	<b>Agency Log#:</b>	B-XX-XXX-1001	<b>Legislative Consultation:</b>	Yes
<b>EOG Log#:</b>	0516	<b>REQUESTED BY AGENCY</b>		<b>Review Period:</b>	From: 12/27/2006 To: 1/10/2007
		<b>Reserve/Mandatory</b>		<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F. S.
<b>Line Item No.</b>	<b>Budget Entity / Fund / Appropriation Category Title</b>	<b>LAS/PBS Account Number</b>	<b>CF</b>	<b>Date Sent on Consultation:</b>	12/27/2006
				<b>APPROVED BY GOVERNOR</b>	
				<b>Reserve/Mandatory</b>	
				<b>RECOMMENDED BY GOVERNOR</b>	
				<b>Reserve/Mandatory</b>	
				<b>APPROVED BY LEGISLATIVE BUDGET COMMISSION</b>	
				<b>Appropriation</b>	
				<b>Release</b>	

<b>ADULT COMM MENTAL HLTH</b>					
<b>General Revenue Fund</b>					
383	G/a-comm Mental Hlth Svs				
	60910502-100610-00-1000	1,039,807	1,039,807	1,039,807	1,039,807
	G/a-baker Act Services				
384	60910502-100611-00-1000	(1,039,807)	(779,855)	(1,039,807)	(779,855)