



Kathleen Passidomo
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140

Senator Doug Broxson, Chair
Representative Thomas Leek, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Paul Renner
Speaker of the House of
Representatives

December 13, 2023

Mr. Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on December 13, 2023, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2023-2024:

A. Office of Early Learning

B2024-0290..... APPROVED

B. Department of Children and Families

B2024-0319..... APPROVED

C. Department of Elder Affairs

B2024-0312..... APPROVED

D. Department of Health

B2024-0296..... APPROVED

E. Agency for Health Care Administration

B2024-0318..... APPROVED

B2024-0321..... APPROVED

B2024-0322..... APPROVED

B2024-0323..... APPROVED

B2024-0325..... APPROVED

B2024-0356..... APPROVED

F. Department of Law Enforcement

B2024-0260..... APPROVED

G. Department of Corrections

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- B2024-0332..... APPROVED
- H. Department of Commerce**
- B2024-0293..... APPROVED
- I. Department of Transportation**
- B2024-0339..... APPROVED
- W2024-0030 APPROVED
- W2024-0031 APPROVED
- J. Administered Funds**
- B2024-0384..... APPROVED
- K. Department of Military Affairs**
- B2024-0357..... APPROVED

II. Other Business

Sincerely,



Doug Broxson, Chair
 Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

JOINT COMMITTEE ATTENDANCE

COMMITTEE: Joint Legislative Budget Commission
MEETING DATE: Wednesday, December 13, 2023
TIME: 4:30—6:00 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

SENATE MEMBERS	Present	Absent	Present	Absent	HOUSE MEMBERS
Broxson, Alt. Chair	X		X		Leek, Alt. Chair
Albritton	X		X		Andrade
Book	X		X		Brannan
Hutson		Excused	X		Busatta Cabrera
Mayfield	X		X		Garrison
Perry	X		X		Hunschofsky
Powell	X			Excused	Silvers
TOTALS	6	1	6	1	TOTALS

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Office of Early Learning		Statutory Authority:			24-09			Legislative Consultation:			Yes		
		Agency Log#:			B0290			Review Period:			From: 11/30/2023 To: 12/14/2023		
		EOG Log#:						Date Sent on Consultation:			11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
75E	Pgm: Early Learning Svcs Child Care/Dev Blk Grnt Tf G/A-Contracted Services 48220400-100778-00-2098		2,250,000		2,250,000	2,250,000		2,250,000	2,250,000		2,250,000		

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Department of Children and Families			Statutory Authority:			B-0069			Legislative Consultation:		
			Agency Log#:			B0319			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Federal Grants Trust Fund										
345	Salaries And Benefits 60910708-010000-00-2261		(3,480,182)		(3,480,182)	(3,480,182)		(3,480,182)	(3,480,182)		(3,480,182)
353	Contracted Services 60910708-100777-00-2261		3,480,182		3,480,182	3,480,182		3,480,182	3,480,182		3,480,182
	Economic Self Sufficiency										
	General Revenue Fund										
345	Salaries And Benefits 60910708-010000-00-1000		(1,704,183)		(852,092)	(1,704,183)		(1,278,137)	(1,704,183)		(1,278,137)
353	Contracted Services 60910708-100777-00-1000		1,704,183		852,092	1,704,183		1,278,137	1,704,183		1,278,137
	Economic Self Sufficiency										
	Welfare Transition Tf										
345	Salaries And Benefits 60910708-010000-00-2401		(50,747)		(50,747)	(50,747)		(50,747)	(50,747)		(50,747)
353	Contracted Services 60910708-100777-00-2401		50,747		50,747	50,747		50,747	50,747		50,747

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Department of Elder Affairs		Statutory Authority:			24-007			Legislative Consultation:			Yes		
		Agency Log#:			B0312			Review Period:			From: 11/30/2023 To: 12/14/2023		
		EOG Log#:						Date Sent on Consultation:			11/30/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
406	Home & Community Services												
	Federal Grants Trust Fund												
	G/A-Contracted Services												
	65100400-100778-00-2261		2,033,753		2,033,753	2,033,753		2,033,753	2,033,753			2,033,753	

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Department of Health		Statutory Authority:			24GA-010			Legislative Consultation:			Yes		
		Agency Log#:			B0296			Review Period:			From: 11/30/2023 To: 12/14/2023		
		EOG Log#:						Date Sent on Consultation:			11/30/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
464	Community Health Promotion												
	Biomedical Research Tf												
	Florida Cancer Centers 64200100-101506-00-2245		7,680,390		7,680,390	7,680,390		7,680,390	7,680,390			7,680,390	
	Endowed Cancer Research 64200100-101510-00-2245		1,500,000		1,500,000	1,500,000		1,500,000	1,500,000			1,500,000	

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E24-015			Legislative Consultation:		
			Agency Log#:			B0318			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/30/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
203	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Hospital Inpatient Service 68501400-101582-00-2339		4,097,759	4,097,759		4,097,759	4,097,759		4,097,759	4,097,759	
	Hospital Outpatient Svcs 68501400-101596-00-2339		6,187,692	6,187,692		6,187,692	6,187,692		6,187,692	6,187,692	
210	Prepaid Health Plans 68501400-102673-00-2339		48,016,090	48,016,090		48,016,090	48,016,090		48,016,090	48,016,090	
203	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Hospital Inpatient Service 68501400-101582-00-2474		5,649,527	5,649,527		5,649,527	5,649,527		5,649,527	5,649,527	
	Hospital Outpatient Svcs 68501400-101596-00-2474		8,530,890	8,530,890		8,530,890	8,530,890		8,530,890	8,530,890	
210	Prepaid Health Plans 68501400-102673-00-2474		66,199,157	66,199,157		66,199,157	66,199,157		66,199,157	66,199,157	

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E24-016			Legislative Consultation:		
			Agency Log#:			B0321			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									From: 11/30/2023 To: 12/14/2023		
									11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Physician/Hcp Svcs										
	68501400-102542-00-2339		27,997,792	27,997,792		27,997,792	27,997,792		27,997,792	27,997,792	
	Prepaid Health Plans										
210	68501400-102673-00-2339		177,334,569	177,334,569		177,334,569	177,334,569		177,334,569	177,334,569	
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Physician/Hcp Svcs										
209	68501400-102542-00-2474		38,600,191	38,600,191		38,600,191	38,600,191		38,600,191	38,600,191	
	Prepaid Health Plans										
210	68501400-102673-00-2474		244,488,858	244,488,858		244,488,858	244,488,858		244,488,858	244,488,858	

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E24-017			Legislative Consultation:		
			Agency Log#:			B0322			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Ime										
	68501400-101579-00-2339		296,588,771	296,588,771		296,588,771	296,588,771		296,588,771	296,588,771	
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Ime										
	68501400-101579-00-2474		408,903,072	408,903,072		408,903,072	408,903,072		408,903,072	408,903,072	

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E24-018			Legislative Consultation:		
			Agency Log#:			B0323			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals Grants And Donations Tf Prepaid Hp - Hdpp 68501400-102675-00-2339		1,331,612,418	1,331,612,418		1,331,612,418		1,331,612,418	1,331,612,418		1,331,612,418
	Medicaid Serv/Individuals Medical Care Trust Fund Prepaid Hp - Hdpp 68501400-102675-00-2474		1,783,036,828	1,783,036,828		1,783,036,828		1,783,036,828	1,783,036,828		1,783,036,828

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E24-019			Legislative Consultation:		
			Agency Log#:			B0325			Review Period:		
			EOG Log#:			B0325			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
210	Medicaid Serv/Individuals										
	Grants And Donations Tf										
210	Prepaid Health Plans										
	68501400-102673-00-2339		67,264,000	67,264,000		67,264,000	67,264,000		67,264,000	67,264,000	
207	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
210	Other Fee For Service										
	68501400-102325-00-2474		52,202,126	52,202,126		52,202,126	52,202,126		52,202,126	52,202,126	
210	Prepaid Health Plans										
	68501400-102673-00-2474		92,736,000	92,736,000		92,736,000	92,736,000		92,736,000	92,736,000	
221	Medicaid Long Term Care										
	Grants And Donations Tf										
221	Prpd Hlth Plan/Lng Trm Car										
	68501500-102674-00-2339		16,816,000	16,816,000		16,816,000	16,816,000		16,816,000	16,816,000	
221	Medicaid Long Term Care										
	Medical Care Trust Fund										
221	Prpd Hlth Plan/Lng Trm Car										
	68501500-102674-00-2474		23,184,000	23,184,000		23,184,000	23,184,000		23,184,000	23,184,000	

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E24-021			Legislative Consultation:		
			Agency Log#:			B0356			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/30/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Low Income Pool										
	68501400-101584-00-2339		586,375,631	586,375,631		586,375,631	586,375,631		586,375,631	586,375,631	
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Low Income Pool										
	68501400-101584-00-2474		808,428,438	808,428,438		808,428,438	808,428,438		808,428,438	808,428,438	

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Department of Law Enforcement		Statutory Authority:			24-02			Legislative Consultation:			Yes		
		Agency Log#:			B0260			Review Period:			From: 11/30/2023 To: 12/14/2023		
		EOG Log#:						Date Sent on Consultation:			11/30/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
1219	Exec Dir/Sprt Svcs												
	Federal Grants Trust Fund												
1219	G/A-Nchip-Narip-State												
	71150200-050046-00-2261		7,851,510			7,851,510			7,851,510			7,851,510	
1302	Prevention/Crime Info Svcs												
	Federal Grants Trust Fund												
1302	Operating Capital Outlay												
	71700200-060000-00-2261		1,990,901			1,990,901			1,990,901			1,990,901	
1306	Contracted Services												
	71700200-100777-00-2261		3,112,234			3,112,234			3,112,234			3,112,234	

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Department of Corrections			Statutory Authority:			DC-24-022			Legislative Consultation:		
			Agency Log#:			B0332			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/30/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
3057	Military Readines/Response										
	Emergency Response Tf										
	Salaries And Benefits										
	62050200-010000-00-2087		23,531,027		23,531,027	23,531,027		23,531,027	23,531,027		23,531,027
619	Adult Male Custody Oper										
	Salary Rate Positions		(14,604,790)	14,604,790		(14,604,790)	14,604,790		(14,604,790)	14,604,790	
	General Revenue Fund										
	Salaries And Benefits										
	70031100-010000-00-1000		(25,131,027)		(18,848,270)	(25,131,027)		(18,848,270)	(25,131,027)		(18,848,270)
	Operating Capital Outlay										
622	70031100-060000-00-1000		1,600,000		1,200,000	1,600,000		1,200,000	1,600,000		1,200,000
	Contracted Services										
624	70031100-100777-00-1000		23,531,027		17,648,270	23,531,027		17,648,270	23,531,027		17,648,270

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Department of Commerce			Statutory Authority:			40-24-52			Legislative Consultation:			Yes		
			Agency Log#:			EOG Log#:			Review Period:			From: 11/30/2023 To: 12/14/2023		
						B0293			Date Sent on Consultation:			11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
2335	Housing & Comm Development Federal Grants Trust Fund Disaster Recovery/Relief 40300200-100600-00-2261		418,486,287		418,486,287	418,486,287		418,486,287	418,486,287		418,486,287		418,486,287	

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Department of Transportation		Statutory Authority:			55-24-134			Legislative Consultation:			Yes		
		Agency Log#:			B0339			Review Period:			From: 11/30/2023 To: 12/14/2023		
		EOG Log#:						Date Sent on Consultation:			11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Information Technology												
	St Transport (Primary) Tf												
	Flair System Replacement 55150600-100781-00-2540		2,828,590		2,828,590	2,828,590		2,828,590	2,828,590			2,828,590	

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:		
Department of Transportation			FY 2023-24			Yes			Yes		
			Statutory Authority:			Legislative Consultation:			From: 11/30/2023 To: 12/14/2023		
			Agency Log#:			Review Period:			11/29/2023		
			EOG Log#:			Date Sent on Consultation:					
			55-24-133								
			W0030								
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2082	FI's Turnpike Enterprise Turnpike Gen Reserve Tf Intrastate Highway Constr 55180100-088716-24-2326		180,055,304		180,055,304	180,055,304		180,055,304	180,055,304		180,055,304

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-24-132			Legislative Consultation:		
			Agency Log#:			W0031			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	R-O-W Acq/Bridge Const Tf										
2035	Construct Inspect Consult 55150200-088718-24-2586		(277,658)		(277,658)	(277,658)		(277,658)	(277,658)		(277,658)
2039	Bridge Construction 55150200-088799-24-2586		(9,308,753)		(9,308,753)	(9,308,753)		(9,308,753)	(9,308,753)		(9,308,753)
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
2025	Sm Cty Resurface Assist Pg 55150200-085575-24-2540		(120,362)		(120,362)	(120,362)		(120,362)	(120,362)		(120,362)
2026	Sm County Outreach Program 55150200-085576-24-2540		3,436,832		3,436,832	3,436,832		3,436,832	3,436,832		3,436,832
2027	County Transportation Prgs 55150200-088572-24-2540		4,520,562		4,520,562	4,520,562		4,520,562	4,520,562		4,520,562
2032	Highway Maintenance Contr 55150200-088712-24-2540		(689,226)		(689,226)	(689,226)		(689,226)	(689,226)		(689,226)
2033	Intrastate Highway Constr 55150200-088716-24-2540		136,911,124		136,911,124	136,911,124		136,911,124	136,911,124		136,911,124
2034	Arterial Highway Constr 55150200-088717-24-2540		(6,768,082)		(6,768,082)	(6,768,082)		(6,768,082)	(6,768,082)		(6,768,082)
2035	Construct Inspect Consult 55150200-088718-24-2540		16,055,227		16,055,227	16,055,227		16,055,227	16,055,227		16,055,227
2037	Hiway Safety Constr/Grants 55150200-088796-24-2540		8,548,423		8,548,423	8,548,423		8,548,423	8,548,423		8,548,423
2038	Resurfacing 55150200-088797-24-2540		14,106,481		14,106,481	14,106,481		14,106,481	14,106,481		14,106,481
2039	Bridge Construction 55150200-088799-24-2540		(5,970,503)		(5,970,503)	(5,970,503)		(5,970,503)	(5,970,503)		(5,970,503)
2040	Contract Maint W/ Doc 55150200-088810-24-2540		(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)
2042	Materials And Research 55150200-088857-24-2540		(133,682)		(133,682)	(133,682)		(133,682)	(133,682)		(133,682)
2043	Bridge Inspection 55150200-088864-24-2540		2,150,170		2,150,170	2,150,170		2,150,170	2,150,170		2,150,170
2044	Traffic Engr Consultants 55150200-088866-24-2540		(739,525)		(739,525)	(739,525)		(739,525)	(739,525)		(739,525)
2045	Local Government Reimburse 55150200-088867-24-2540		(210)		(210)	(210)		(210)	(210)		(210)
	Fl's Turnpike Enterprise										
	St Transport (Primary) Tf										
2081	Highway Maintenance Contr 55180100-088712-24-2540		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
2089	Bridge Inspection 55180100-088864-24-2540		400,000		400,000	400,000		400,000	400,000		400,000

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-24-132			Legislative Consultation:		
			Agency Log#:			W0031			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2090	Traffic Engr Consultants 55180100-088866-24-2540		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
2091	Toll Operation Contracts 55180100-088876-24-2540		(14,400,000)		(14,400,000)	(14,400,000)		(14,400,000)	(14,400,000)		(14,400,000)
2093	Tolls Sys Equip & Develop 55180100-088922-24-2540		10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
	FI's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
2082	Intrastate Highway Constr 55180100-088716-24-2326		146,672,122		146,672,122	146,672,122		146,672,122	146,672,122		146,672,122
2084	Right-Of-Way Land Acq 55180100-088777-24-2326		(74,417,881)		(74,417,881)	(74,417,881)		(74,417,881)	(74,417,881)		(74,417,881)
2086	Bridge Construction 55180100-088799-24-2326		22,000,000		22,000,000	22,000,000		22,000,000	22,000,000		22,000,000
2087	Preliminary Engr Consult 55180100-088849-24-2326		(94,254,241)		(94,254,241)	(94,254,241)		(94,254,241)	(94,254,241)		(94,254,241)
	FI's Turnpike Enterprise										
	Turnpike Renew/Replace Tf										
2083	Construct Inspect Consult 55180100-088718-24-2324		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
2085	Resurfacing 55180100-088797-24-2324		(4,000,000)		(4,000,000)	(4,000,000)		(4,000,000)	(4,000,000)		(4,000,000)
2087	Preliminary Engr Consult 55180100-088849-24-2324		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Administered Funds			Statutory Authority:			B0384			Legislative Consultation:		
			Agency Log#:						Review Period:		
			EOG Log#:			Date Sent on Consultation:			Yes Yes From: 12/1/2023 To: 12/15/2023 12/1/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Administered Funds										
	General Revenue Fund										
	Cloud Modernization 49000000-200070-00-1000					(140,186,113)	(140,186,113)		(140,186,113)	(140,186,113)	
	Various										
	General Revenue Fund										
VAR	Cloud Comp Svcs Various-100787-00-1000					140,186,113	140,186,113		140,186,113	140,186,113	

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Department of Military Affairs			Statutory Authority:			24-31			Legislative Consultation:		
			Agency Log#:			B0357			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 11/30/2023 To: 12/14/2023		
									11/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	FI State Guard										
	General Revenue Fund										
	Expenses										
3096	62050600-040000-00-1000		4,475,528		2,237,764	4,475,528		3,356,646	4,475,528		3,356,646
	Operating Capital Outlay										
3097	62050600-060000-00-1000		(6,318,349)		(3,159,174)	(6,318,349)		(4,738,762)	(6,318,349)		(4,738,762)
	Contracted Services										
3102	62050600-100777-00-1000		2,508,731		1,254,365	2,508,731		1,881,548	2,508,731		1,881,548
	Operation/Motor Vehicles										
3104	62050600-102289-00-1000		(665,910)		(332,955)	(665,910)		(499,432)	(665,910)		(499,432)

12/13/2023

Meeting Date

LBC

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

Amendment Barcode (if applicable)

Name **Tony Lloyd**

Phone **850-488-9410**

Address **2415 N. Monroe St.**

Email **sam.kerce@myflfamilies.com**

Street

Tallahassee

Florida

32303

City

State

Zip

Speaking: For Against Information

OR

Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing:

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. § 11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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12/13/2023

Meeting Date

LBC

Committee

Bill Number or Topic

#B2024-0290

Amendment Barcode (if applicable)

Name

Suzanne Priddy

Phone

850-245-9645

Address

325 W Gains ST

Street

Email

Suzanne.Priddy@fldoe.org

Tallahassee

City

FL

State

32399

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing: **FLDOE**

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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The Florida Senate

APPEARANCE RECORD

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12/13/23

Meeting Date

LBC

Committee

Bill Number or Topic

B2024-0332

Amendment Barcode (if applicable)

Name

Laritta Stanford

Phone

850-717-

Address

501 S. Calhoun

Email

laritta.stanford@fdc.
myflorida.com

Street

Tallahassee, FL 32301

City

State

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing;

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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The Florida Senate

APPEARANCE RECORD

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LBC - Adult Care Food Program

Bill Number or Topic

12/13/2023

Meeting Date

Legislative Budget Committee

Committee

Amendment Barcode (if applicable)

Name Curtis Barker

Phone 850-414-2149

Address 4040 Espanola Way

Street

Email barkercc@elderaffairs.org

Tallahassee

City

FL

State

32399

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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12/13/23

Meeting Date

The Florida Senate APPEARANCE RECORD

B0384

Bill Number or Topic

legislative Budget Commission

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name Chris Spencer

Phone 850-717-9505

Address _____
Street

Email _____

City

State

Zip

Speaking: For Against Information

OR

Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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12/13/2023

Meeting Date

Joint Legislative Budget Commission

Committee

Name Lisa Saliba

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

FDOT Budget Amendments

Bill Number or Topic

Amendment Barcode (if applicable)

Phone 850-414-4147

Address 605 Suwannee Street

Email Lisa.Saliba@Dot.State.FL.US

Street

Tallahassee

Florida

32399

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Florida Department of Transportation

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

The Florida Senate

APPEARANCE RECORD

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12/13/2023

Meeting Date

B2024-0260

Bill Number or Topic

Committee

Name

Sharon Wester

Amendment Barcode (if applicable)

Phone

800-410-8384

Address

2331 Phillips Road

Email

sharonwester@flda.state.fl.us

Street

Tallahassee,

FL

32307

City

State

Zip

Speaking: For Against Information

OR

Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate

December 13, 2023

APPEARANCE RECORD

Meeting Date

Legislative Budget Commission

Committee

Deliver both copies of this form to Senate professional staff conducting the meeting

Bill Number or Topic

EDG B2024-0293

Amendment Barcode (if applicable)

Name TISHA WOMACK, CFO, Florida Commerce Commission Phone 880-445-6399

Address 107 E Madison St 32399 Tallahassee FL Email tisha.caroline.womack@commerce.fl.gov

Speaking: [] For [] Against [x] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

- [x] I am appearing without compensation or sponsorship. [] I am a registered lobbyist, representing: [] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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12/13/23

Meeting Date

The Florida Senate APPEARANCE RECORD

LBC

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name JAY ARNOLD, CHIEF OF STAFF

Phone 904 433 2363

Address 2601 BLANSTONE RD.

Email _____

Street

TALLAHASSEE FL 32301

City

State

Zip

Speaking: For Against Information

OR

Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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APPEARANCE RECORD

12-13-23

Meeting Date

Deliver both copies of this form to
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Bill Number or Topic

B2024-0296

Amendment Barcode (if applicable)

Committee

Name

Antonio Dawkins - DOH

Phone

850-245-4611

Address

4052 Bald Cypress Way

Street

Email

antonio.dawkins@flhealth.gov

Tallahassee, FL

City

32399

State

32399

Zip

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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12/13/23

Meeting Date

LBC

Committee

LBC

Bill Number or Topic

Amendment Barcode (if applicable)

Name

TOM WALLACE

Phone

850-251-0095

Address

2727 McMan Dr

Street

Email

TOM.WALLACE@AHPA.MYFLORIDA.COM

City

TM

State

FL

Zip

32318

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing:

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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