

**LEGISLATIVE
BUDGET
COMMISSION**

Ray Sansom, Chair

Rudy Garcia, Vice-Chair

ACTION PACKET

Thursday, June 14, 2007

4:00 P.M.

212 Knott Building

Legislative Budget Commission Attendance Record

Date: 14-Jun-07
Time: 4:00 p.m.
Location: 212 Knott

Attendance

	Present/ (*)	Excused
SENATE MEMBERS		
Rudy Garcia, Vice Chair	X	
JD Alexander	X	
Lisa Carlton	X	
Mike Fasano		X
Gwen Margolis		X
Nan Rich	X	
Stephen Wise	X	
Senate Totals	5	2
HOUSE MEMBERS		
Ray Sansom, Chair	X	
Aaron Bean	X	
Dean Cannon	X	
Stan Mayfield	X	
Frank Peterman, Jr.	X	
Joe Pickens	X	
Ron Saunders	X	
House Totals	7	
COMMISSION ATTENDANCE		
	12	2

Announce Quorum Present

Quorum = 7 Senators, 5 Representatives + extra from either House

* Indicates Present via Conf Call



LEGISLATIVE BUDGET COMMISSION AGENDA



Thursday, June 14, 2007
4:00 P.M.
212 Knott Building

Members

Representative Ray Sansom	Senator Rudy Garcia
Representative Aaron Bean	Senator JD Alexander
Representative Dean Cannon	Senator Lisa Carlton
Representative Stan Mayfield	Senator Mike Fasano
Representative Frank Peterman, Jr.	Senator Gwen Margolis
Representative Joe Pickens	Senator Nan Rich
Representative Ron Saunders	Senator Stephen Wise

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C. Agency for Workforce Innovation EOG #B2007-0836 EOG #B2008-0039	12 14
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G. Department of Business and Professional Regulation EOG #B2007-0817	31
H. Department of Revenue EOG #B2007-0773	34
I. Department of Military Affairs EOG #B2007-0765	36

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	EOG #B2008-0032	38
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	EOG #B2007-0652	41
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	EOG #B2007-0775	46
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	EOG #B2007-0774	52
	EOG #B2007-0833	55
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	EOG #B2007-0788	57
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II. Presentation on the Long Range Financial Outlook
Amy Baker, Coordinator
Office of Economic and Demographic Research

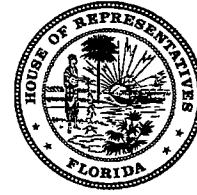


Ken Pruitt
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
418 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850) 488-1601
Representative Ray Sansom, Chair
Senator Rudy Garcia, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Marco Rubio
Speaker of the House of
Representatives

June 14, 2007

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on June 14, 2007, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2006-2007:

- 1. Department of Education**
(EOG#0786).....APPROVED
- 2. Department of Community Affairs**
(EOG#0837).....APPROVED
- 3. Department of Community Affairs**
(EOG#0838).....APPROVED
- 4. Department of Community Affairs**
(EOG#0839).....APPROVED
- 5. Agency for Workforce Innovation**
(EOG#0836).....APPROVED
- 6. Agency for Workforce Innovation**
(EOG#0039).....APPROVED
- 7. Department of Transportation**
(EOG#0804).....APPROVED
- 8. Executive Office of the Governor**
(EOG#0856).....APPROVED
- 9. Executive Office of the Governor**
(EOG#0868).....APPROVED

10. **Executive Office of the Governor**
(EOG#0869).....APPROVED
11. **Department of Financial Services**
(EOG#0814).....APPROVED
12. **Department of Business and Professional Regulation**
(EOG#0817).....APPROVED
13. **Department of Revenue**
(EOG#0773).....APPROVED
14. **Department of Military Affairs**
(EOG#0765).....APPROVED
15. **Department of Environmental Protection**
(EOG#0032).....APPROVED
16. **Department of Agriculture and Consumer Services**
(EOG#0652).....APPROVED
17. **Department of Agriculture and Consumer Services**
(EOG#0029).....APPROVED
18. **Justice Administration**
(EOG#0775).....APPROVED
19. **Justice Administration**
(EOG#0794).....APPROVED
20. **State Court System**
(EOG#0774).....APPROVED
21. **State Court System**
(EOG#0833).....APPROVED
22. **Department of Juvenile Justice**
(EOG#0788).....APPROVED
23. **Department of Juvenile Justice**
(EOG#0805).....APPROVED
24. **Department of Law Enforcement**
(EOG#0829).....APPROVED
25. **Department of Corrections**
(EOG#0818).....APPROVED
26. **Agency for Persons with Disabilities**
(EOG#0808).....APPROVED
27. **Agency for Health Care Administration**
(EOG#0844).....APPROVED
28. **Department of Health**
(EOG#0024).....APPROVED
29. **Department of Health**
(EOG#0827).....APPROVED
30. **Department of Health**
(EOG#0822).....APPROVED
31. **Department of Health**
(EOG#0766).....APPROVED
32. **Department of Children and Family Services**
(EOG#0666).....APPROVED

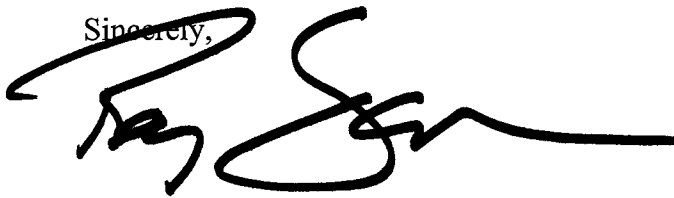
June 14, 2007

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- 33. Department of Children and Family Services
(EOG#0803).....APPROVED
- 34. Department of Children and Family Services
(EOG#0753).....APPROVED
- 35. Department of Children and Family Services
(EOG#0759).....APPROVED
- 36. Department of Children and Family Services
(EOG#0825).....APPROVED
- 37. Department of Children and Family Services
(EOG#0023).....APPROVED
- 38. Department of Children and Family Services
(EOG#0826).....APPROVED
- 39. Department of Children and Family Services
(EOG#0030).....APPROVED
- 40. Department of Children and Family Services
(EOG#0034).....APPROVED

II. Other Business

Sincerely,



Ray Sansom, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOE EOG #B2007-0786	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0837	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0838	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0839	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
AWI EOG #B2007-0836	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
AWI EOG #B2008-0039	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOT EOG #B2007-0804	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
MOTION OR ITEM:		YEA	NAY
EOG EOG#B2007-0856	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
EOG EOG #B2007-0868	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
MOTION OR ITEM:		YEA	NAY
EOG EOG #B2007-0869	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DFS EOG #B2007-0814	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DBPR EOG #B2007-0817	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOR EOG #B2007-0773	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DMA EOG #B2007-0765	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DEP EOG #B2008-0032	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007-0652	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2008-0029	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
JAC EOG #B2007-0775	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
JAC EOG #B2007-0794	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
SCS EOG #B2007-0774	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
SCS EOG #B2007-0833	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DJJ EOG #B2007-0788	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
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	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DJJ EOG #B2007-0805	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
FDLE EOG #B2007-0829	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
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	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOC EOG #B2007-0818	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
APD EOG #B2007-0808	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
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	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
AHCA EOG #B2007-0844	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOH EOG #B2008-0024	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
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	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOH EOG #B2007-0827	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOH EOG #B2007-0822	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOH EOG #B2007-0766	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0666	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0803	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0753	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0759	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0825	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0826	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2008-0023	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Vote Record

Date: 14-Jun-07
 Time: 4:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2008-0030	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2008-0034	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

DEPARTMENT:		FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
EDUCATION		NUMBER OF PAGES	Page ___ of ___	Legislative Consultation	Yes
		DATE	June 14, 2007	Review Period	From: 5/31/2007 To: 6/14/2007
		Agency Log#	07-54	Statutory Authority	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#	0786	Date Sent on Consultation	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

PGM: ST GRANT/K12-NON FEFP

Educational Aids Tf

Domestic Security

48250400-100851-00-2180			143,627		143,627		143,627		143,627		143,627
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PGM: COMMUNITY COLLEGE PGM

Educational Aids Tf

Domestic Security

48400600-100851-00-2180			832,561		832,561		832,561		832,561		832,561
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DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
COMMUNITY AFFAIRS	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	PBR 07-42	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0837	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserva/Mandatory	Release	Appropriation	Reserva/Mandatory	Release	Appropriation	Reserva/Mandatory	Release
EMERGENCY RECOVERY											
Grants And Donations Tf											
N/A	Haz Mit/07 Major Dis/st Op 52600300-101051-00-2339		2,192		2,192	2,192		2,192	2,192		2,192
N/A	Haz Mit/07 Major Dis/pt 52600300-101052-00-2339		5,116		5,116	5,116		5,116	5,116		5,116
N/A	G/a-m/d 06-07-hazard-so 52600300-109856-00-2339		641,093		641,093	641,093		641,093	641,093		641,093
N/A	G/a-m/d 06-07/hazard-pass 52600300-109857-00-2339		2,516,955		2,516,955	2,516,955		2,516,955	2,516,955		2,516,955
U.s. Contributions Tf											
N/A	Haz Mit/07 Major Dis/st Op 52600300-101051-00-2750		6,578		6,578	6,578		6,578	6,578		6,578
N/A	Haz Mit/07 Major Dis/pt 52600300-101052-00-2750		15,348		15,348	15,348		15,348	15,348		15,348
N/A	G/a-m/d 06-07-hazard-so 52600300-109856-00-2750		303,638		303,638	303,638		303,638	303,638		303,638
N/A	G/a-m/d 06-07/hazard-pass 52600300-109857-00-2750		10,829,738		10,829,738	10,829,738		10,829,738	10,829,738		10,829,738

DEPARTMENT		FISCAL YEAR			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
COMMUNITY AFFAIRS		FY 2006-07			Legislative Budget Commission Item?			Yes			
		Page ___ of ___			Legislative Consultation:			Yes			
		DATE			Review Period:			From: 5/31/2007 To: 6/14/2007			
		June 14, 2007			Statutory Authority:			s.218.181(11) and s. 216.292(5)(b), F.S.			
		Agency Log#			Date Sent on Consultation:			5/31/2007			
		EOG Log#									
		0838									
Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	G/a-hurricanes 05-passthru										
1609	52600300-109846-00-2750		76,000,000		76,000,000	76,000,000		76,000,000	76,000,000		76,000,000

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
AGENCY/WORKFORCE INNOVATN	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	75/07-20	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0836	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LASIPBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

EARLY LEARNING SERVICES

General Revenue Fund

	G/a Data Systems Sch Read											
2305	75900100-103119-00-1000		450,000		450,000		450,000		450,000		450,000	450,000
	Early Learning Info (elis)											
2309	75900100-200010-00-1000		(450,000)	(450,000)		(450,000)	(450,000)		(450,000)	(450,000)		(450,000)

DEPARTMENT:	FISCAL YEAR:	FY 2007-08	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
AGENCY/WORKFORCE INNOVATN	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#	75-08-01	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#	0036	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE LEADERSHIP											
General Revenue Fund											
	Salaries And Benefits										
2295	75100100-010000-00-1000		12,000		12,000	12,000		12,000		12,000	12,000
AGENCY SUPPORT SERVICES											
General Revenue Fund											
	Salaries And Benefits										
2302	75100200-010000-00-1000		10,350		10,350	10,350		10,350		10,350	10,350
	Other Personal Services										
N/A	75100200-030000-00-1000		75		75	75		75		75	75
EARLY LEARNING SERVICES											
General Revenue Fund											
	Salaries And Benefits										
2346	75900100-010000-00-1000		82,675		82,675	82,675		82,675		82,675	82,675
	Expenses										
2348	75900100-040000-00-1000		175,595		175,595	175,595		175,595		175,595	175,595
	G/a Data Systems Sch Read										
2352	75900100-103119-00-1000		411,986		411,986	411,986		411,986		411,986	411,986
	Early Learning Info (elis)										
Sec.42	75900100-200010-00-1000		(692,681)	(692,681)	(692,681)	(692,681)		(692,681)		(692,681)	(692,681)

DEPARTMENT:	FISCAL YEAR:	Legislative Budget Commission Item?	Yes
TRANSPORTATION	FY 2006-07	Legislative Consultation:	Yes
	Page __ of __	Review Period:	From: 5/31/2007 To: 6/14/2007
	DATE:	Statutory Authority:	s.218.181(11) and s. 218.292(5)(b), F.S.
	Agency Logo:	Date Sent on Consultation:	5/31/2007
	EOG Logo:		
	0804		

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
FL'S TURNPIKE ENTERPRISE											
St Transport (primary) Tf											
Expenses											
2204	55180100-040000-00-2540		1,500,000		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000
Contracted Services											
2207	55180100-100777-00-2540		(1,500,000)		(1,500,000)	(1,500,000)		(1,500,000)	(1,500,000)		(1,500,000)

DEPARTMENT:		FISCAL YEAR:		FY 2006-07		Legislative Budget Commission Item?		Yes	
GOVERNOR, EXECUTIVE OFFICE		NUMBER OF PAGES:		Page ___ of ___		Legislative Consultation:		Yes	
		DATE:		June 14, 2007		Review Period:		From: 5/31/2007 To: 6/14/2007	
		Agency Log#:		2007-122		Statutory Authority:		s.218.181(11) and s. 216.292(5)(b), F.S.	
		EOG Log#:		0856		Date Sent on Consultation:		5/31/2007	

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

ECONOMIC DEV PGMS & PROJ

General Revenue Fund

Quick Action Closing Fund

SB2728	31800600-100259-00-1000		(1,000,000)		1,000,000		(1,000,000)		1,000,000		(1,000,000)		1,000,000
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DEPARTMENT:			FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
GOVERNOR, EXECUTIVE OFFICE			NUMBER OF PAGES	Page ___ of ___	Legislative Consultation	Yes
			DATE	June 14, 2007	Review Period	From: 5/31/2007 To: 6/14/2007
			Agency Log#	2007-122b	Statutory Authority	s.218.181(1f) and s. 216.292(5)(b), F.S.
			FOG Log#	0868	Date Sent on Consultation	6/6/2007

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
SB2728	Quick Action Closing Fund 31800600-100259-00-1000			(2,000,000)	2,000,000		(2,000,000)	2,000,000		(2,000,000)	2,000,000

DEPARTMENT:		FISCAL YEAR:			Legislative Budget Commission Item?						
GOVERNOR, EXECUTIVE OFFICE		FY 2006-07			Yes						
		NUMBER OF PAGES:			Legislative Consultation:						
		Page __ of __			Yes						
		DATE:			Review Period:						
		June 14, 2007			From: 5/31/2007 To: 6/14/2007						
		Agency Log#:			Statutory Authority:						
		2007-122c			s.218.181(11) and s. 216.292(5)(b), F.S.						
		EOG Log#:			Date Sent on Consultation:						
		0869			6/6/2007						
Line Item No.	Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Quick Action Closing Fund										
SB2728	31800600-100259-00-1000			(11,585,800)	11,585,800		(11,585,800)	11,585,800		(11,585,800)	11,585,800

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
BUSINESS/PROFESSIONAL REG	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	BA 2007-24	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0817	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	GF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

INFORMATION TECHNOLOGY

Administrative Trust Fund

Document Management System

79010300-106151-00-2021

162,582

162,582

162,582

162,582

162,582

162,582

Document Mgmt System

2337A 79010300-200070-00-2021

(162,582)

(162,582)

(162,582)

(162,582)

(162,582)

(162,582)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
REVENUE	Agency Log#	73-21	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#	0773	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/FBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

TAX PROCESSING

L/g Hf-et Sales Tax Cl Tf

Emergency Distributions

3117	73401000-050490-00-2455		1,500,000		1,500,000	1,500,000		1,500,000		1,500,000		1,500,000
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DEPARTMENT:	FISCAL YEAR:	FY 2007-08	Legislative Budget Commission Item?	Yes
ENVIR PROTECTION	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Leg#:	08-01	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Leg#:	0032	Date Sent for Consultation:	5/31/2007

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

EXECUTIVE DIR/SUPPORT SVCS

Internal Improvement Tf

Other Personal Services

37010100-030000-00-2408	103,812		103,812		103,812		103,812		103,812		103,812
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Expenses

1700 37010100-040000-00-2408	336		336		336		336		336		336
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Contracted Services

37010100-100777-00-2408	1,150,051		1,150,051		1,150,051		1,150,051		1,150,051		1,150,051
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Acf Litigation Costs

1711 37010100-200130-00-2408	(1,254,199)		(1,254,199)		(1,254,199)		(1,254,199)		(1,254,199)		(1,254,199)
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DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
AGRIC/CONSUMER SVCS/COMMR		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Log#:	ACS-053	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0652	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PES Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

PLANT/PEST/DISEASE CONTROL

Contracts And Grants TF

Tree Replace-citrus Canker
42170600-104004-00-2133

121,705

121,705

121,705

121,705

121,705

121,705

DEPARTMENT:	FISCAL YEAR:	FY 2007-08	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
AGRIC/CONSUMER SVCS/COMMR	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Logo:	DACS-003	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Logo:	0029	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Federal Grants Trust Fund											
	Cit Health Response Progm 42170600-100444-00-2261		3,744,328		3,744,328	3,744,328		3,744,328	3,744,328		3,744,328
1600A	Citrus Health Plan 42170600-200100-00-2261		(3,744,328)	(3,744,328)		(3,744,328)	(3,744,328)		(3,744,328)	(3,744,328)	
Ag Emergency Erad Tf											
	Cit Health Response Progm 42170600-100444-00-2360		651,863		651,863	651,863		651,863	651,863		651,863
1600A	Citrus Health Plan 42170600-200100-00-2360		(651,863)	(651,863)		(651,863)	(651,863)		(651,863)	(651,863)	

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
JUSTICE ADMINISTRATION		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Log#:	2007-24J	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0775	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE DIR/SUPPORT SVCS											
General Revenue Fund											
Civil Commitment Costs											
872	21300800-100534-00-1000		311,610		311,610	311,610		311,610	311,610		311,610
Tr/dfs/registry Attorneys											
882	21300800-108650-00-1000		(311,610)		(311,610)	(311,610)		(311,610)	(311,610)		(311,610)

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
JUSTICE ADMINISTRATION		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Log#:	2007-26J	Statutory Authority:	s.218.181(1) and s. 216.292(5)(b), F.S.
		EOG Log#:	0794	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title EAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pub Dfndr Due Process Cost										
875	21300800-103228-00-1000		2,239,768		2,239,768	2,239,768		2,239,768	2,239,768		2,239,768
	Child Depndncy/civil Conf										
876	21300800-103229-00-1000		3,827,129		3,827,129	3,827,129		3,827,129	3,827,129		3,827,129
	Criminal Conflict Case Cos										
878	21300800-103540-00-1000		5,783,998		5,783,998	5,783,998		5,783,998	5,783,998		5,783,998
	State Attorney Due Process										
879	21300800-103541-00-1000		1,178,389		1,178,389	1,178,389		1,178,389	1,178,389		1,178,389

DEPARTMENT	FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES	Page ___ of ___	Legislative Consultation	Yes
STATE COURT SYSTEM	DATE	June 14, 2007	Review Period	From: 5/31/2007 To: 6/14/2007
	Agency Log#	0029 07	Statutory Authority	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#	0774	Date Sent on Consultation	5/31/2007

Line Item No	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

Grants And Donations TF

	Expenses										
3240	22010200-040000-00-2339		18,654		18,654		18,654		18,654		18,654
	Comp To Retired Judges										
	22010200-100630-00-2339		20,346		20,346		20,346		20,346		20,346

DEPARTMENT:		FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
STATE COURT SYSTEM		NUMBER OF PAGES	Page ___ of ___	Legislative Consultation	Yes
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		Agency Log#	0031 07	Statutory Authority	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#	0833	Date Sent on Consultation	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

COURT OPER/APPELLATE COURT

General Revenue Fund

	Salaries And Benefits											
3249	22100600-010000-00-1000		(55,000)		(55,000)		(55,000)		(55,000)		(55,000)	
	Expenses											
3251	22100600-040000-00-1000		(35,000)		(35,000)		(35,000)		(35,000)		(35,000)	
	Comp To Retired Judges											
3253	22100600-100630-00-1000		(11,000)		(11,000)		(11,000)		(11,000)		(11,000)	
	Contracted Services											
3254	22100600-100777-00-1000		126,000		126,000		126,000		126,000		126,000	
	Dca Law Library											
3256	22100600-103732-00-1000		(25,000)		(25,000)		(25,000)		(25,000)		(25,000)	

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
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JUVENILE JUSTICE	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Logo:	B-DCXX-0069	Statutory Authority:	s.216.181(11) and s. 216.292(5)(b), F.S.
	ECG Logo:	0788	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
DETENTION CENTERS											
General Revenue Fund											
	Salaries And Benefits										
1101	80400100-010000-00-1000		349,860		349,860	349,860		349,860	349,860		349,860
	Other Personal Services										
1102	80400100-030000-00-1000		12,962		12,962	12,962		12,962	12,962		12,962
	Expenses										
1103	80400100-040000-00-1000		14,728		14,728	14,728		14,728	14,728		14,728
	G/a-contracted Services										
1108	80400100-100778-00-1000		22,292		22,292	22,292		22,292	22,292		22,292
	Risk Management Insurance										
1109	80400100-103241-00-1000		9,549		9,549	9,549		9,549	9,549		9,549
	Palm Bch Detention Ctr Cnt										
1110A	80400100-200110-00-1000		(409,391)	(409,391)		(409,391)	(409,391)		(409,391)	(409,391)	
	Grants And Donations Tf										
	Expenses										
1103	80400100-040000-00-2339		15,761		15,761	15,761		15,761	15,761		15,761
	G/a-contracted Services										
1108	80400100-100778-00-2339		42,972		42,972	42,972		42,972	42,972		42,972
	Palm Bch Detention Ctr Cnt										
1110A	80400100-200110-00-2339		(58,733)	(58,733)		(58,733)	(58,733)		(58,733)	(58,733)	
	Shared Colstate Juv Det Tf										
	Salaries And Benefits										
1101	80400100-010000-00-2685		1,471,269		1,471,269	1,471,269		1,471,269	1,471,269		1,471,269
	Other Personal Services										
1102	80400100-030000-00-2685		110,396		110,396	110,396		110,396	110,396		110,396
	Expenses										
1103	80400100-040000-00-2685		138,496		138,496	138,496		138,496	138,496		138,496
	G/a-contracted Services										
1108	80400100-100778-00-2685		192,170		192,170	192,170		192,170	192,170		192,170
	Palm Bch Detention Ctr Cnt										
1110a	80400100-200110-00-2685		(1,912,331)	(1,912,331)		(1,912,331)	(1,912,331)		(1,912,331)	(1,912,331)	

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
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JUVENILE JUSTICE		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Log#:	B-XXXX-0096	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0805	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASIPBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
General Revenue Fund											
Salaries And Benefits											
1101	80400100-010000-00-1000		6,722,131		6,722,131	6,722,131		6,722,131	6,722,131		6,722,131
Expenses											
1103	80400100-040000-00-1000		484,701		484,701	484,701		484,701	484,701		484,701
G/a-fiscal Const Counties											
1106	80400100-100289-00-1000		724,736		724,736	724,736		724,736	724,736		724,736
Shared Co/state Juv Det Tf											
Salaries And Benefits											
1101	80400100-010000-00-2685		(6,722,131)		(6,722,131)	(6,722,131)		(6,722,131)	(6,722,131)		(6,722,131)
Expenses											
1103	80400100-040000-00-2685		(484,701)		(484,701)	(484,701)		(484,701)	(484,701)		(484,701)
NON-SECURE RESIDENT COMMIT											
General Revenue Fund											
Salaries And Benefits											
1146	80800100-010000-00-1000		725,000		725,000	725,000		725,000	725,000		725,000
G/a-contracted Services											
1153	80800100-100778-00-1000		(2,831,327)		(2,831,327)	(2,831,327)		(2,831,327)	(2,831,327)		(2,831,327)
SECURE RESIDENTIAL COMMIT											
General Revenue Fund											
Contracted Services											
1166	80800200-100777-00-1000		907,000		907,000	907,000		907,000	907,000		907,000
G/a-contracted Services											
1167	80800200-100778-00-1000		(6,732,241)		(6,732,241)	(6,732,241)		(6,732,241)	(6,732,241)		(6,732,241)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
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	Agency Log#	07-13	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#	0829	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

PROVIDE INFO NETWORK SVCS

Operating Trust Fund

	Contracted Services											
1260	71700100-100777-00-2510		568,335		568,335		568,335		568,335		568,335	
	lchs-falcon											
1262B	71700100-200040-00-2510		(568,335)	(568,335)		(568,335)	(568,335)		(568,335)	(568,335)		

DEPARTMENT:	FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
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CORRECTIONS	DATE	June 14, 2007	Review Period	From: 5/31/2007 To: 6/14/2007
	Agency Log#	DC-07-048	Statutory Authority	s.218.181(1) and s. 216.292(5)(b), F.S.
	EOG Log#	0818	Date Sent for Consultation	5/31/2007

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
BUSINESS SERVICE CENTERS											
General Revenue Fund											
Salaries And Benefits											
695	70010100-010000-00-1000		1,490,697		1,490,697	1,490,697		1,490,697	1,490,697		1,490,697
Grants And Donations Tf											
Salaries And Benefits											
695	70010100-010000-00-2339		(2,021,989)		(2,021,989)	(2,021,989)		(2,021,989)	(2,021,989)		(2,021,989)
Expenses											
696	70010100-040000-00-2339		(133,494)		(133,494)	(133,494)		(133,494)	(133,494)		(133,494)
EXECUTIVE DIR/SUPPORT SVCS											
General Revenue Fund											
Salaries And Benefits											
699	70010200-010000-00-1000		1,513,273		1,513,273	1,513,273		1,513,273	1,513,273		1,513,273
Other Personal Services											
700	70010200-030000-00-1000		1,405,182		1,405,182	1,405,182		1,405,182	1,405,182		1,405,182
Expenses											
701	70010200-040000-00-1000		123,679		123,679	123,679		123,679	123,679		123,679
Contracted Services											
704	70010200-100777-00-1000		49,060		49,060	49,060		49,060	49,060		49,060
Grants And Donations Tf											
Salaries And Benefits											
699	70010200-010000-00-2339		(700,000)		(700,000)	(700,000)		(700,000)	(700,000)		(700,000)
Expenses											
701	70010200-040000-00-2339		(415,332)		(415,332)	(415,332)		(415,332)	(415,332)		(415,332)
Contracted Services											
	70010200-100777-00-2339		(185,408)		(185,408)	(185,408)		(185,408)	(185,408)		(185,408)
INFORMATION TECHNOLOGY											
General Revenue Fund											
Salaries And Benefits											
708	70010400-010000-00-1000		1,267,060		1,267,060	1,267,060		1,267,060	1,267,060		1,267,060
Grants And Donations Tf											
Salaries And Benefits											
708	70010400-010000-00-2339		(917,338)		(917,338)	(917,338)		(917,338)	(917,338)		(917,338)
Expenses											

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		Agency Log#:		DC-07-048		Statutory Authority:		s.218.181(11) and s. 216.292(5)(b), F.S.	
		EOG Log#:		0818		Date Sent on Consultation:		5/31/2007	

CORRECTIONS

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
709	70010400-040000-00-2339		(2,718)		(2,718)	(2,718)		(2,718)	(2,718)		(2,718)
ADULT MALE CUSTODY OPER											
General Revenue Fund											
Salaries And Benefits											
710	70031100-010000-00-1000		(17,000,000)		(17,000,000)	(17,000,000)		(17,000,000)	(17,000,000)		(17,000,000)
Operating Capital Outlay											
713	70031100-060000-00-1000		(102,719)		(102,719)	(102,719)		(102,719)	(102,719)		(102,719)
MALE/YOUTH OFFENDER CUST											
General Revenue Fund											
Salaries And Benefits											
000733	70031300-010000-00-1000		(8,000,000)		(8,000,000)	(8,000,000)		(8,000,000)	(8,000,000)		(8,000,000)
RECEPTION CNTR OPERATIONS											
General Revenue Fund											
Salaries And Benefits											
751	70031500-010000-00-1000		(3,500,000)		(3,500,000)	(3,500,000)		(3,500,000)	(3,500,000)		(3,500,000)
Contracted Services											
	70031500-100777-00-1000		1,749		1,749	1,749		1,749	1,749		1,749
PUB SVC SQUADS/WRK RELEASE											
General Revenue Fund											
Contracted Services											
764	70031600-100777-00-1000		1,887,093		1,887,093	1,887,093		1,887,093	1,887,093		1,887,093
OFFENDER MGMT/CONTROL											
General Revenue Fund											
Salaries And Benefits											
775	70031800-010000-00-1000		(2,760,646)		(2,760,646)	(2,760,646)		(2,760,646)	(2,760,646)		(2,760,646)
CORR FACILITY MAINT/REP											
General Revenue Fund											
Expenses											
787	70032000-040000-00-1000		2,087,359		2,087,359	2,087,359		2,087,359	2,087,359		2,087,359
Acquisition/motor Vehicles											
789	70032000-100021-00-1000		102,719		102,719	102,719		102,719	102,719		102,719

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		Agency Log#:	DC-07-048	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0818	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	Appropriation	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
				Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	

PROBATION SUPERVISION

General Revenue Fund

	Salaries And Benefits											
806	70051000-010000-00-1000		(4,716,777)		(4,716,777)		(4,716,777)		(4,716,777)		(4,716,777)	
	Other Personal Services											
807	70051000-030000-00-1000		122,591		122,591		122,591		122,591		122,591	
	Expenses											
808	70051000-040000-00-1000		5,327,963		5,327,963		5,327,963		5,327,963		5,327,963	

DRUG OFFENDER PROBATION

General Revenue Fund

	Salaries And Benefits											
812	70051100-010000-00-1000		(283,265)		(283,265)		(283,265)		(283,265)		(283,265)	

PRE TRIAL INTERVENTION

General Revenue Fund

	Salaries And Benefits											
815A	70051200-010000-00-1000		(172,129)		(172,129)		(172,129)		(172,129)		(172,129)	

COMMUNITY CONTROL

General Revenue Fund

	Salaries And Benefits											
816	70052000-010000-00-1000		(83,490)		(83,490)		(83,490)		(83,490)		(83,490)	

POST PRISON RELEASE

General Revenue Fund

	Salaries And Benefits											
820	70053000-010000-00-1000		(15,686)		(15,686)		(15,686)		(15,686)		(15,686)	

ADULT SUBSTANCE ABUSE SVCS

General Revenue Fund

	Contracted Services											
823	70054000-100777-00-1000		(249,296)		(249,296)		(249,296)		(249,296)		(249,296)	

OFFENDER MGMT AND CONTROL

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
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		Agency Log#:	DC-07-048	Statutory Authority:	s.218.181(11) and s. 218.292(5)(b), F.S.
		EOG Log#:	0818	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title CAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

General Revenue Fund											
826	Salaries And Benefits 70055000-010000-00-1000		(321,079)		(321,079)		(321,079)		(321,079)		(321,079)
INFORMATION TECHNOLOGY											
General Revenue Fund											
829	Salaries And Benefits 70055100-010000-00-1000		(198,511)		(198,511)		(198,511)		(198,511)		(198,511)
COMM FACILITY OPERATIONS											
General Revenue Fund											
832A	Salaries And Benefits 70056000-010000-00-1000		(393,050)		(393,050)		(393,050)		(393,050)		(393,050)
832C	Contracted Services 70056000-100777-00-1000		(554,000)		(554,000)		(554,000)		(554,000)		(554,000)
INMATE HEALTH SERVICES											
General Revenue Fund											
833	Salaries And Benefits 70251000-010000-00-1000		(18,432,348)		(18,432,348)		(18,432,348)		(18,432,348)		(18,432,348)
834	Other Personal Services 70251000-030000-00-1000		739,707		739,707		739,707		739,707		739,707
835	Expenses 70251000-040000-00-1000		4,198,686		4,198,686		4,198,686		4,198,686		4,198,686
837	Contracted Services 70251000-100777-00-1000		(270,127)		(270,127)		(270,127)		(270,127)		(270,127)
839	Inmate Health Services 70251000-104017-00-1000		19,400,182		19,400,182		19,400,182		19,400,182		19,400,182
840	General Drugs 70251000-104530-00-1000		7,254,394		7,254,394		7,254,394		7,254,394		7,254,394
841	Psychotropic Drugs 70251000-104540-00-1000		1,836,401		1,836,401		1,836,401		1,836,401		1,836,401
TRMT/INFECTIOUS DISEASES											
General Revenue Fund											
847	infectious Disease Drugs 70252000-104550-00-1000		9,982,572		9,982,572		9,982,572		9,982,572		9,982,572
ADULT SUBST ABUSE/PREV/SVC											

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CORRECTIONS	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	DC-07-048	Statutory Authority:	s.218.181(1) and s. 216.292(5)(b), F.S.
	EOG Log#:	0818	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
General Revenue Fund											
848	Salaries And Benefits 70450100-010000-00-1000		474,684		474,684	474,684		474,684	474,684		474,684
BASIC EDUCATION SKILLS											
General Revenue Fund											
853	Salaries And Benefits 70450200-010000-00-1000		(1,148,432)		(1,148,432)	(1,148,432)		(1,148,432)	(1,148,432)		(1,148,432)
Grants And Donations Tr											
853	Salaries And Benefits 70450200-010000-00-2339		(450,000)		(450,000)	(450,000)		(450,000)	(450,000)		(450,000)
855	Expenses 70450200-040000-00-2339		450,000		450,000	450,000		450,000	450,000		450,000
ADULT OFFN TRNS/REHAB/SPPT											
General Revenue Fund											
860	Salaries And Benefits 70450300-010000-00-1000		(616,122)		(616,122)	(616,122)		(616,122)	(616,122)		(616,122)
864	Contracted Services 70450300-100777-00-1000		(247,374)		(247,374)	(247,374)		(247,374)	(247,374)		(247,374)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
AGENCY/PERSONS WITH DISABL	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	APD-67-XX-07-313 (Transfer to HCBS)	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0808	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
HOME & COMMUNITY SERVICES											
General Revenue Fund											
	G/a-individual & Family										
296E	67100100-100179-00-1000		(2,600,000)		(2,600,000)		(2,600,000)		(2,600,000)		(2,600,000)
	Room And Board Payments										
296F	67100100-100229-00-1000		(300,000)		(300,000)		(300,000)		(300,000)		(300,000)
	Home/comm Services Waiver										
296I	67100100-101555-00-1000		13,984,199		13,984,199		13,984,199		13,984,199		13,984,199
	Comm Supp Living Waiver										
296L	67100100-105440-00-1000		(11,084,199)		(11,084,199)		(11,084,199)		(11,084,199)		(11,084,199)
	Operations And Maint Tr										
	Home/comm Services Waiver										
296I	67100100-101555-00-2516		71,183,818		71,183,818		71,183,818		71,183,818		71,183,818
	Comm Supp Living Waiver										
296L	67100100-105440-00-2516		(10,548,358)		(10,548,358)		(10,548,358)		(10,548,358)		(10,548,358)
MEDICAID LONG TERM CARE											
Medical Care Trust Fund											
	Home & Community Based Svc										
215	68501500-101554-00-2474		94,552,993		94,552,993		94,552,993		94,552,993		94,552,993
	Comm Supp Living Waiver										
223	68501500-105440-00-2474		(26,883,820)		(26,883,820)		(26,883,820)		(26,883,820)		(26,883,820)

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
AGENCY/HEALTH CARE ADMIN	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	E07-07	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	D644	Date Sent for Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CHILDREN SPECIAL HLTH CARE											
Grants And Donations T†											
	Contracted Services										
	68500100-100777-00-2339		105,506		105,506	105,506		105,506	105,506		105,506
	Medikids										
188	68500100-102340-00-2339		1,742,004		1,742,004	1,742,004		1,742,004	1,742,004		1,742,004

DEPARTMENT:		FISCAL YEAR:	FY 2007-08	Legislative Budget Commission Item?	Yes
HEALTH		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		AGENCY LOG#:	08GA-001	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		ECG Log#:	0024	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

ADMINISTRATIVE SUPPORT

Federal Grants Trust Fund

Salaries And Benefits											
519	64100200-010000-00-2261		(943,486)		(943,486)		(943,486)		(943,486)		(943,486)
Other Personal Services											
520	64100200-030000-00-2261		(20,680)		(20,680)		(20,680)		(20,680)		(20,680)
Expenses											
521	64100200-040000-00-2261		(259,279)		(259,279)		(259,279)		(259,279)		(259,279)
Tr/dms/hr Svcs/stw Contract											
526	64100200-107040-00-2261		(5,614)		(5,614)		(5,614)		(5,614)		(5,614)

FAMILY HLTH OUTPATNT/NUTRN

Federal Grants Trust Fund

Salaries And Benefits											
535	64200300-010000-00-2261		943,486		943,486		943,486		943,486		943,486
Other Personal Services											
536	64200300-030000-00-2261		20,680		20,680		20,680		20,680		20,680
Expenses											
537	64200300-040000-00-2261		259,279		259,279		259,279		259,279		259,279
Tr/dms/hr Svcs/stw Contract											
557	64200300-107040-00-2261		5,614		5,614		5,614		5,614		5,614

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
HEALTH	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	07GA-311	Statutory Authority:	s.218.181(1) and s. 216.292(5)(b), F.S.
	EOB Log#:	0827	Date Sent for Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFECTIOUS DISEASE CNTRL											
Federal Grants Trust Fund											
Expenses											
547	64200400-040000-00-2261		(646,194)		(646,194)	(646,194)		(646,194)	(646,194)		(646,194)
Contracted Services											
554	64200400-100777-00-2261		646,194		646,194	646,194		646,194	646,194		646,194
ENVIRONMENTAL HEALTH SVCS											
Grants And Donations Tf											
Expenses											
566	64200600-040000-00-2339		(49,203)		(49,203)	(49,203)		(49,203)	(49,203)		(49,203)
Contracted Services											
	64200600-100777-00-2339		49,203		49,203	49,203		49,203	49,203		49,203
SW PUBLIC HLTH SUPPORT SVC											
Administrative Trust Fund											
Expenses											
593	64200800-040000-00-2021		(36,854)		(36,854)	(36,854)		(36,854)	(36,854)		(36,854)
Contracted Services											
598	64200800-100777-00-2021		36,854		36,854	36,854		36,854	36,854		36,854
Florida Center For Nursing											
Expenses											
593	64200800-040000-00-2283		(22,946)		(22,946)	(22,946)		(22,946)	(22,946)		(22,946)
Contracted Services											
	64200800-100777-00-2283		22,946		22,946	22,946		22,946	22,946		22,946

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
HEALTH	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	07GA-266	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0622	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CTY HLTH LOC HLTH NEED											
County Health Dept T1											
Salaries And Benefits											
575	64200700-010000-00-2141		(5,000,000)		(5,000,000)	(5,000,000)		(5,000,000)	(5,000,000)		(5,000,000)
Other Personal Services											
576	64200700-030000-00-2141		(2,000,000)		(2,000,000)	(2,000,000)		(2,000,000)	(2,000,000)		(2,000,000)
Expenses											
577	64200700-040000-00-2141		10,656,345		10,656,345	10,656,345		10,656,345	10,656,345		10,656,345
G/a-primary Care Program											
583	64200700-050331-00-2141		417,331		417,331	417,331		417,331	417,331		417,331
Operating Capital Outlay											
585	64200700-060000-00-2141		2,913,512		2,913,512	2,913,512		2,913,512	2,913,512		2,913,512
Acquisition/motor Vehicles											
586	64200700-100021-00-2141		288,078		288,078	288,078		288,078	288,078		288,078
Contracted Services											
587	64200700-100777-00-2141		3,340,762		3,340,762	3,340,762		3,340,762	3,340,762		3,340,762

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
HEALTH		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Log#:	07GA-124	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0766	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

ENVIRONMENTAL HEALTH SVCS

Federal Grants Trust Fund

Contracted Services

570	64200600-100777-00-2261		472,101		472,101		472,101		472,101		472,101
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DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	B-XX-XXX-0574	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0666	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
DISTRICT ADMINISTRATION											
Operations And Maint Tf											
	Salaries And Benefits										
324	60900204-010000-00-2516		(277,000)		(277,000)	(277,000)		(277,000)	(277,000)		(277,000)
CHILD CARE REGULATION/INFO											
Operations And Maint Tf											
	G/a-child Protection										
333	60910301-103034-00-2516		277,000		277,000	277,000		277,000	277,000		277,000

DEPARTMENT:	FISCAL YEAR:	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Legislative Consultation:	Yes
	DATE:	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	Statutory Authority:	s.216.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/FBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY											
Working Capital Trust Fund											
	Computer Related Expenses										
308	60900202-100644-00-2792		1,485,302		1,485,302	1,485,302		1,485,302	1,485,302		1,485,302
	Florida Sacwis Solutions										
309a	60900202-200088-00-2792		(1,485,302)	(1,485,302)		(1,485,302)	(1,485,302)		(1,485,302)	(1,485,302)	
ASST SECRETARY/ADMIN											
General Revenue Fund											
	Florida Sacwis Solutions										
320a	60900203-200088-00-1000		(673,634)	(673,634)		(673,634)	(673,634)		(673,634)	(673,634)	
	Dcf Data Center										
321	60900203-210008-00-1000		742,651		742,651	742,651		742,651	742,651		742,651
Federal Grants Trust Fund											
	Florida Sacwis Solutions										
320a	60900203-200088-00-2261		(673,634)	(673,634)		(673,634)	(673,634)		(673,634)	(673,634)	
	Dcf Data Center										
321	60900203-210008-00-2261		742,651		742,651	742,651		742,651	742,651		742,651
CHILD PROT/PERMANENCY											
General Revenue Fund											
	G/a - Community Based Care										
361	60910304-108304-00-1000		(69,017)		(69,017)	(69,017)		(69,017)	(69,017)		(69,017)
Federal Grants Trust Fund											
	G/a - Community Based Care										
361	60910304-108304-00-2261		(69,017)		(69,017)	(69,017)		(69,017)	(69,017)		(69,017)

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
CHILDREN & FAMILY SERVICES		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Logo:	B-XX-XXX-0708	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Logo:	0759	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CHILD CARE REGULATION/INFO											
General Revenue Fund											
Expenses											
332	60910301-040000-00-1000		(411)		(411)	(411)		(411)	(411)		(411)
Contracted Services											
N/A	60910301-100777-00-1000		411		411	411		411	411		411
Federal Grants Trust Fund											
Expenses											
332	60910301-040000-00-2261		(2,939)		(2,939)	(2,939)		(2,939)	(2,939)		(2,939)
Contracted Services											
N/A	60910301-100777-00-2261		2,939		2,939	2,939		2,939	2,939		2,939
Social Svcs Blk Grt Tf											
Expenses											
N/A	60910301-040000-00-2639		(1,146)		(1,146)	(1,146)		(1,146)	(1,146)		(1,146)
Contracted Services											
N/A	60910301-100777-00-2639		1,146		1,146	1,146		1,146	1,146		1,146
ADULT PROTECTION											
General Revenue Fund											
Salaries And Benefits											
335	60910302-010000-00-1000		(1,634)		(1,634)	(1,634)		(1,634)	(1,634)		(1,634)
Expenses											
336	60910302-040000-00-1000		(87,273)		(87,273)	(87,273)		(87,273)	(87,273)		(87,273)
Contracted Services											
N/A	60910302-100777-00-1000		88,907		88,907	88,907		88,907	88,907		88,907
Domestic Violence Tf											
Expenses											
336	60910302-040000-00-2157		9,613		9,613	9,613		9,613	9,613		9,613
Contracted Services											
N/A	60910302-100777-00-2157		(9,613)		(9,613)	(9,613)		(9,613)	(9,613)		(9,613)
Federal Grants Trust Fund											
Salaries And Benefits											
335	60910302-010000-00-2261		(637)		(637)	(637)		(637)	(637)		(637)
Expenses											
336	60910302-040000-00-2261		(34,108)		(34,108)	(34,108)		(34,108)	(34,108)		(34,108)
Contracted Services											

DEPARTMENT:	FISCAL YEAR: FY 2006-07	Legislative Budget Commission Item? Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES: Page ___ of ___	Legislative Consultation: Yes
	DATE: June 14, 2007	Review Period: From: 5/31/2007 To: 6/14/2007
	Agency Log#: B-XX-XXX-0708	Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#: 0759	Date Sent for Consultation: 5/31/2007

Line Item No	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
N/A	60910302-100777-00-2261		34,745		34,745	34,745		34,745	34,745		34,745
	Social Svcs Blk Grt T†										
	Salaries And Benefits										
335	60910302-010000-00-2639		(329)		(329)	(329)		(329)	(329)		(329)
	Expenses										
336	60910302-040000-00-2639		(17,574)		(17,574)	(17,574)		(17,574)	(17,574)		(17,574)
	Contracted Services										
N/A	60910302-100777-00-2639		17,903		17,903	17,903		17,903	17,903		17,903
	CHILD PROT/PERMANENCY										
	General Revenue Fund										
	Salaries And Benefits										
350	60910304-010000-00-1000		(128,383)		(128,383)	(128,383)		(128,383)	(128,383)		(128,383)
	Other Personal Services										
351	60910304-030000-00-1000		(3,671)		(3,671)	(3,671)		(3,671)	(3,671)		(3,671)
	Expenses										
352	60910304-040000-00-1000		(161,886)		(161,886)	(161,886)		(161,886)	(161,886)		(161,886)
	Contracted Services										
N/A	60910304-100777-00-1000		323,197		323,197	323,197		323,197	323,197		323,197
	Federal Grants Trust Fund										
	Salaries And Benefits										
350	60910304-010000-00-2261		(25,413)		(25,413)	(25,413)		(25,413)	(25,413)		(25,413)
	Expenses										
352	60910304-040000-00-2261		(139,044)		(139,044)	(139,044)		(139,044)	(139,044)		(139,044)
	Contracted Services										
N/A	60910304-100777-00-2261		164,457		164,457	164,457		164,457	164,457		164,457
	Welfare Transition T†										
	Salaries And Benefits										
350	60910304-010000-00-2401		(83,004)		(83,004)	(83,004)		(83,004)	(83,004)		(83,004)
	Other Personal Services										
N/A	60910304-030000-00-2401		(340)		(340)	(340)		(340)	(340)		(340)
	Expenses										
352	60910304-040000-00-2401		(23,708)		(23,708)	(23,708)		(23,708)	(23,708)		(23,708)
	Contracted Services										
N/A	60910304-100777-00-2401		112,762		112,762	112,762		112,762	112,762		112,762
	Social Svcs Blk Grt T†										
	Salaries And Benefits										
350	60910304-010000-00-2639		(37,745)		(37,745)	(37,745)		(37,745)	(37,745)		(37,745)
	Other Personal Services										

DEPARTMENT	FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES	Page ___ of ___	Legislative Consultation	Yes
CHILDREN & FAMILY SERVICES	DATE	June 14, 2007	Review Period	From: 5/31/2007 To: 6/14/2007
	Agency Logo	B-XX-XXX-0708	Statutory Authority	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Logo	0759	Date Sent on Consultation	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
351	60910304-030000-00-2639		(645)		(645)	(645)		(645)	(645)		(645)
	Expenses										
352	60910304-040000-00-2639		(27,263)		(27,263)	(27,263)		(27,263)	(27,263)		(27,263)
	Contracted Services										
N/A	60910304-100777-00-2639		67,690		67,690	67,690		67,690	67,690		67,690
FLORIDA ABUSE HOTLINE											
General Revenue Fund											
	Expenses										
N/A	60910305-040000-00-1000		(57,426)		(57,426)	(57,426)		(57,426)	(57,426)		(57,426)
	Contracted Services										
N/A	60910305-100777-00-1000		57,426		57,426	57,426		57,426	57,426		57,426
Welfare Transition Tf											
	Expenses										
335	60910305-040000-00-2401		(145,002)		(145,002)	(145,002)		(145,002)	(145,002)		(145,002)
	Contracted Services										
N/A	60910305-100777-00-2401		145,002		145,002	145,002		145,002	145,002		145,002
Social Svcs Blk Grt Tf											
	Expenses										
335	60910305-040000-00-2639		(97,572)		(97,572)	(97,572)		(97,572)	(97,572)		(97,572)
	Contracted Services										
N/A	60910305-100777-00-2639		97,572		97,572	97,572		97,572	97,572		97,572
PROGRAM MGT/COMPLIANCE											
General Revenue Fund											
	Salaries And Benefits										
368	60910307-010000-00-1000		(55,795)		(55,795)	(55,795)		(55,795)	(55,795)		(55,795)
	Expenses										
370	60910307-040000-00-1000		(7,225)		(7,225)	(7,225)		(7,225)	(7,225)		(7,225)
	Contracted Services										
N/A	60910307-100777-00-1000		33,763		33,763	33,763		33,763	33,763		33,763
Domestic Violence Tf											
	Expenses										
370	60910307-040000-00-2157		1,932		1,932	1,932		1,932	1,932		1,932
	Contracted Services										
N/A	60910307-100777-00-2157		(1,932)		(1,932)	(1,932)		(1,932)	(1,932)		(1,932)
Federal Grants Trust Fund											

DEPARTMENT:	FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
CHILDREN & FAMILY SERVICES	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Logo:	B-XX-XXX-0708	Statutory Authority:	s.218.181(1) and s. 216.292(5)(b), F.S.
	EGG Logo:	0759	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title [AS/PSB Account Number]	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CHILDREN & FAMILY SERVICES											
	Salaries And Benefits										
368	60910307-010000-00-2261		(4,179)		(4,179)	(4,179)		(4,179)	(4,179)		(4,179)
	Expenses										
370	60910307-040000-00-2261		57,717		57,717	57,717		57,717	57,717		57,717
	Contracted Services										
N/A	60910307-100777-00-2261		(53,538)		(53,538)	(53,538)		(53,538)	(53,538)		(53,538)
Welfare Transition Tf											
	Salaries And Benefits										
368	60910307-010000-00-2401		(14,682)		(14,682)	(14,682)		(14,682)	(14,682)		(14,682)
	Expenses										
370	60910307-040000-00-2401		(1,879)		(1,879)	(1,879)		(1,879)	(1,879)		(1,879)
	Contracted Services										
N/A	60910307-100777-00-2401		10,851		10,851	10,851		10,851	10,851		10,851
Social Svcs Blk Grt Tf											
	Salaries And Benefits										
368	60910307-010000-00-2639		(5,043)		(5,043)	(5,043)		(5,043)	(5,043)		(5,043)
	Expenses										
370	60910307-040000-00-2639		(37)		(37)	(37)		(37)	(37)		(37)
	Contracted Services										
N/A	60910307-100777-00-2639		3,043		3,043	3,043		3,043	3,043		3,043
ADULT COMM MENTAL HLTH											
General Revenue Fund											
	Expenses										
382	60910502-040000-00-1000		392		392	392		392	392		392
	Contracted Services										
N/A	60910502-100777-00-1000		(392)		(392)	(392)		(392)	(392)		(392)
CHILD MENTAL HLTH SVCS											
General Revenue Fund											
	Expenses										
388	60910503-040000-00-1000		(73)		(73)	(73)		(73)	(73)		(73)
	Contracted Services										
N/A	60910503-100777-00-1000		73		73	73		73	73		73
Federal Grants Trust Fund											
	Expenses										
388	60910503-040000-00-2261		195		195	195		195	195		195
	Contracted Services										
N/A	60910503-100777-00-2261		(195)		(195)	(195)		(195)	(195)		(195)

DEPARTMENT:		FISCAL YEAR	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES	Page ___ of ___	Legislative Consultation	Yes
CHILDREN & FAMILY SERVICES		DATE	June 14, 2007	Review Period	From: 5/31/2007 To: 6/14/2007
		Agency Log#	B-XX-XXX-0708	Statutory Authority	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#	0759	Date Sent on Consultation	5/31/2007

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

PROGRAM MGT/COMPLIANCE

General Revenue Fund

Expenses

396	60910505-040000-00-1000		(5,342)		(5,342)	(5,342)	(5,342)	(5,342)	(5,342)	(5,342)	
	Contracted Services										
N/A	60910505-100777-00-1000		5,342		5,342	5,342	5,342	5,342	5,342	5,342	

Alcohol/drugabu/men Hlh Tf

Expenses

396	60910505-040000-00-2027		(93)		(93)	(93)	(93)	(93)	(93)	(93)	
	Contracted Services										
N/A	60910505-100777-00-2027		93		93	93	93	93	93	93	

Federal Grants Trust Fund

Expenses

396	60910505-040000-00-2261		(1,618)		(1,618)	(1,618)	(1,618)	(1,618)	(1,618)	(1,618)	
	Contracted Services										
N/A	60910505-100777-00-2261		1,618		1,618	1,618	1,618	1,618	1,618	1,618	

General Revenue Fund

Expenses

401	60910601-040000-00-1000		3,706		3,706	3,706	3,706	3,706	3,706	3,706	
	Contracted Services										
N/A	60910601-100777-00-1000		(3,706)		(3,706)	(3,706)	(3,706)	(3,706)	(3,706)	(3,706)	

Federal Grants Trust Fund

Expenses

401	60910601-040000-00-2261		60,058		60,058	60,058	60,058	60,058	60,058	60,058	
	Contracted Services										
N/A	60910601-100777-00-2261		(60,058)		(60,058)	(60,058)	(60,058)	(60,058)	(60,058)	(60,058)	

ADULT SUB ABU/PREV/SVC

General Revenue Fund

Expenses

332	60910603-040000-00-1000		(993)		(993)	(993)	(993)	(993)	(993)	(993)	
	Contracted Services										
332	60910603-100777-00-1000		993		993	993	993	993	993	993	

COMPREHENSIVE ELIGIB SVCS

DEPARTMENT		FISCAL YEAR		FY 2006-07		Legislative Budget Commission Item?		Yes	
CHILDREN & FAMILY SERVICES		NUMBER OF PAGES		Page __ of __		Legislative Consultation:		Yes	
		DATE		June 14, 2007		Review Period:		From: 5/31/2007 To: 6/14/2007	
		Agency Log#		B-XX-XXX-0708		Statutory Authority:		s.218.181(11) and s. 216.292(5)(b), F.S.	
		EOG Log#		0759		Date Sent on Consultation:		5/31/2007	

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
425	60910704-040000-00-1000 Contracted Services		(2,044)		(2,044)	(2,044)		(2,044)	(2,044)		(2,044)
N/A	60910704-100777-00-1000 Federal Grants Trust Fund		2,044		2,044	2,044		2,044	2,044		2,044
	Expenses										
425	60910704-040000-00-2261 Contracted Services		(4,231)		(4,231)	(4,231)		(4,231)	(4,231)		(4,231)
426	60910704-100777-00-2261 Welfare Transition TF		4,231		4,231	4,231		4,231	4,231		4,231
	Expenses										
425	60910704-040000-00-2401 Contracted Services		(1,356)		(1,356)	(1,356)		(1,356)	(1,356)		(1,356)
426	60910704-100777-00-2401		1,356		1,356	1,356		1,356	1,356		1,356

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
CHILDREN & FAMILY SERVICES		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Log#:	B-XX-XXX-0874	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0825	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

PROGRAM MGT/COMPLIANCE

Federal Grants Trust Fund

	Other Personal Services											
395	60910505-030000-00-2261		(311,468)		(311,468)		(311,468)		(311,468)		(311,468)	
	Contracted Services											
NA	60910505-100777-00-2261		186,881		186,881		186,881		186,881		186,881	
	Contracted Services											
NA	60910601-100777-00-2261		124,587		124,587		124,587		124,587		124,587	

DEPARTMENT:		FISCAL YEAR:	FY 2006-07	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Log#:	B-00-300-0889	Statutory Authority:	s.218.181(1) and s. 216.292(5)(b), F.S.
		EOG Log#:	0826	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CHILD PROT/PERMANENCY											
General Revenue Fund											
	Salaries And Benefits										
350	60910304-010000-00-1000		(283,088)		(283,088)	(283,088)		(283,088)	(283,088)		(283,088)
	Expenses										
352	60910304-040000-00-1000		364,096		364,096	364,096		364,096	364,096		364,096
Federal Grants Trust Fund											
	Salaries And Benefits										
350	60910304-010000-00-2261		(64,496)		(64,496)	(64,496)		(64,496)	(64,496)		(64,496)
	Expenses										
352	60910304-040000-00-2261		77,750		77,750	77,750		77,750	77,750		77,750
Welfare Transition Tt											
	Salaries And Benefits										
350	60910304-010000-00-2401		(456,903)		(456,903)	(456,903)		(456,903)	(456,903)		(456,903)
	Expenses										
352	60910304-040000-00-2401		485,360		485,360	485,360		485,360	485,360		485,360
Social Svcs Blk Grt Tt											
	Salaries And Benefits										
350	60910304-010000-00-2639		(157,190)		(157,190)	(157,190)		(157,190)	(157,190)		(157,190)
	Expenses										
352	60910304-040000-00-2639		167,342		167,342	167,342		167,342	167,342		167,342
PROGRAM MGT/COMPLIANCE											
General Revenue Fund											
	Salaries And Benefits										
368	60910307-010000-00-1000		(481,008)		(481,008)	(481,008)		(481,008)	(481,008)		(481,008)
	Expenses										
370	60910307-040000-00-1000		400,000		400,000	400,000		400,000	400,000		400,000
Federal Grants Trust Fund											
	Salaries And Benefits										
368	60910307-010000-00-2261		(13,254)		(13,254)	(13,254)		(13,254)	(13,254)		(13,254)
Welfare Transition Tt											
	Salaries And Benefits										
368	60910307-010000-00-2401		(28,457)		(28,457)	(28,457)		(28,457)	(28,457)		(28,457)

DEPARTMENT:		FISCAL YEAR:	FY 2007-08	Legislative Budget Commission Item?	Yes
		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation	Yes
CHILDREN & FAMILY SERVICES		DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
		Agency Log#:	B-XX-XXX-0001	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0023	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

EXECUTIVE DIR/SUPPORT SVCS

General Revenue Fund

298	Salaries And Benefits 60900101-010000-00-1000		149,844		37,461	149,844	37,461	149,844	37,461
300	Expenses 60900101-040000-00-1000		22,800		5,700	22,800	5,700	22,800	5,700

PROGRAM MGT/COMPLIANCE

General Revenue Fund

352	Salaries And Benefits 60910307-010000-00-1000		(149,844)		(37,461)	(149,844)	(37,461)	(149,844)	(37,461)
354	Expenses 60910307-040000-00-1000		(22,800)		(5,700)	(22,800)	(5,700)	(22,800)	(5,700)

DEPARTMENT:	FISCAL YEAR:	FY 2007-08	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	B-XX-XXX-0003	Statutory Authority:	s.218.181(1) and s. 216.292(5)(b), F.S.
	EOG Log#:	0030	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
ADULT PROTECTION											
Social Svcs Blk Grt Tf											
NA	Hurricane Recovery/relief 60910302-101044-00-2639		182,000		182,000	182,000		182,000	182,000		182,000
CHILD PROT/PERMANENCY											
Social Svcs Blk Grt Tf											
NA	Hurricane Recovery/relief 60910304-101044-00-2639		596,141		596,141	596,141		596,141	596,141		596,141
ADULT COMM MENTAL HLTH											
Social Svcs Blk Grt Tf											
NA	Hurricane Recovery/relief 60910502-101044-00-2639		2,836,384		2,836,384	2,836,384		2,836,384	2,836,384		2,836,384
PROGRAM MGT/COMPLIANCE											
Social Svcs Blk Grt Tf											
NA	Hurricane Recovery/relief 60910505-101044-00-2639		264,504		264,504	264,504		264,504	264,504		264,504
ADULT SUB ABU/PREV/SVC											
Social Svcs Blk Grt Tf											
NA	Hurricane Recovery/relief 60910803-101044-00-2639		732,787		732,787	732,787		732,787	732,787		732,787
ADULT MENTAL HLTH TRMT FAC											
Social Svcs Blk Grt Tf											
NA	Hurricane Recovery/relief 60910802-101044-00-2639		518,514		518,514	518,514		518,514	518,514		518,514

DEPARTMENT:	FISCAL YEAR:	FY 2007-08	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	June 14, 2007	Review Period:	From: 5/31/2007 To: 6/14/2007
	Agency Log#:	B-XX-XXX-0005	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0034	Date Sent on Consultation:	5/31/2007

Line Item No.	Budget Entry / Fund / Appropriation Category Title CAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

INFORMATION TECHNOLOGY

Working Capital Trust Fund

309	Computer Related Expenses 60900202-100644-00-2792		1,275,358		1,275,358	1,275,358		1,275,358	1,275,358		1,275,358
311	Florida Sacwis Solutions 60900202-200088-00-2792		(1,275,358)	(1,275,358)		(1,275,358)	(1,275,358)		(1,275,358)	(1,275,358)	

ASST SECRETARY/ADMIN

General Revenue Fund

321	Florida Sacwis Solutions 60900203-200088-00-1000		(637,679)	(637,679)		(637,679)	(637,679)		(637,679)	(637,679)	
322	Dcf Data Center 60900203-210008-00-1000		570,983		570,983	570,983		570,983	570,983		570,983
321	Florida Sacwis Solutions 60900203-200088-00-2261		(637,679)	(637,679)		(637,679)	(637,679)		(637,679)	(637,679)	
322	Dcf Data Center 60900203-210008-00-2261		570,983		570,983	570,983		570,983	570,983		570,983

CHILD PROT/PERMANENCY

General Revenue Fund

352	Salaries And Benefits 60910304-010000-00-1000		11,936		11,936	11,936		11,936	11,936		11,936
356	G/a-sheriffs Pi Grants 60910304-100782-00-1000		10,211		10,211	10,211		10,211	10,211		10,211
363	G/a - Community Based Care 60910304-108304-00-1000		3,750		3,750	3,750		3,750	3,750		3,750

Federal Grants Trust Fund

352	Salaries And Benefits 60910304-010000-00-2261		11,936		11,936	11,936		11,936	11,936		11,936
363	G/a - Community Based Care 60910304-108304-00-2261		3,750		3,750	3,750		3,750	3,750		3,750

PROGRAM MGT/COMPLIANCE

General Revenue Fund

DEPARTMENT:	FISCAL YEAR	FY 2007-08	Legislative Budget Commission Item?	Yes
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	Agency Log#	B-XX-XXX-0005	Statutory Authority:	s.218.181(1) and s. 216.292(5)(b), F.S.
	EOG Log#	0034	Date Sent on Consultation:	5/31/2007

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
371	Salaries And Benefits 60910307-010000-00-1000		40,799		40,799	40,799		40,799	40,799		40,799
	Federal Grants Trust Fund										
371	Salaries And Benefits 60910307-010000-00-2261		40,799		40,799	40,799		40,799	40,799		40,799

**Power Point Presentation on the Long Range
Financial Outlook by:**

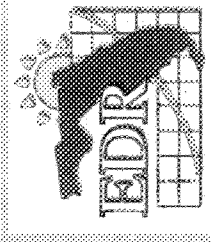
**Amy Baker, Coordinator
Office of Economic and Demographic Research**

Long-Range Financial Outlook

Legislative Budget Commission

June 14, 2007

Presented by:



The Florida Legislature
Office of Economic and
Demographic Research
850.487.1402
<http://edr.state.fl.us>

Legal Authority

- Constitutional amendment was adopted in November 2006 (CS/SJR 2144).
- Implementing language passed by the Legislature during the 2006 Session (Chapter 2006-119).
- Prior documents developed by the Senate and the Office of Economic and Demographic Research were purely informational.

Legislative Budget Commission

CONSTITUTION:

No later than **September 15** of each year, the joint legislative budget commission shall issue a long-range financial outlook setting out **recommended fiscal strategies** for the state and its departments and agencies in order to assist the legislature in making budget decisions.

STATUTES:

The Commission shall develop a long-range 3-year financial outlook and shall update that outlook each year.

STATUTES:

By September 15 of each year, the commission shall complete the long-range financial outlook. The commission may subsequently provide any additions or adjustments to the outlook based on information not previously available.

Content

CONSTITUTION:

The long-range financial outlook must include **major workload and revenue estimates**. In order to implement this paragraph, the joint legislative budget commission shall use current official consensus estimates and may request the development of additional official estimates.

STATUTES:

"Long-range financial outlook" means a document issued by the Legislative Budget Commission based on a **3-year forecast** of revenues and expenditures.

Input

CONSTITUTION:

The joint legislative budget commission shall **seek input** from the public and from the executive and judicial branches when developing and recommending the long-range financial outlook.

STATUTES:

Each state agency shall provide information to the commission, based on the commission's direction, which supports the commission's development and updates of the long-range financial outlook. The commission has the authority to accept, modify, or direct the agency to modify any information received from an agency.

Budget Request

CONSTITUTION:

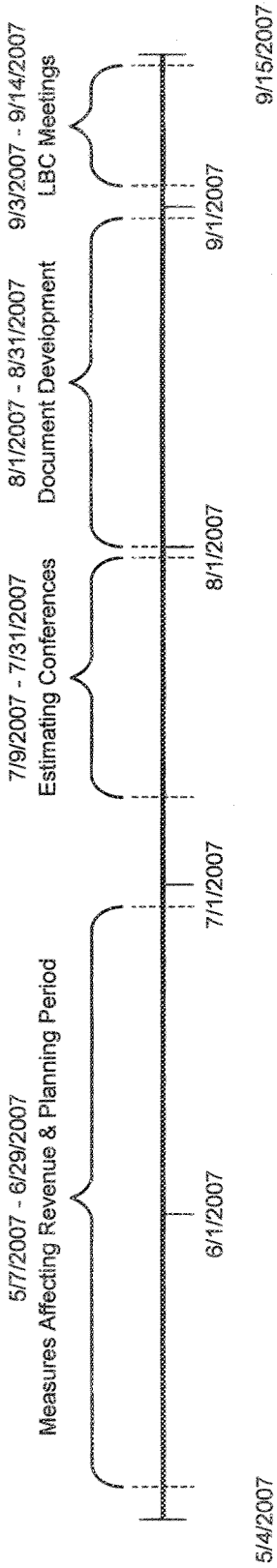
As prescribed by general law, each state department and agency shall be required to submit a **legislative budget request that is based upon and that reflects the long-range financial outlook** adopted by the joint legislative budget commission or that specifically explains any variance from the long-range financial outlook contained in the request.

Planning

CONSTITUTION:

The **long-range state planning document** must include projections of future needs and resources of the state which are consistent with the long-range financial outlook.

Long-Range Financial Outlook
 Tentative Schedule
 Tuesday, May 18, 2007



5/4/2007

Pre-July

End of the fiscal year data is needed, so mostly planning operations can be accomplished prior to July.

- (1) Document design and structure should be developed, and a preliminary layout should be accepted.
- (2) Baseline construction needs to be designed and accepted.
- (3) Acceptable fiscal strategies should be designed and adopted.
- (4) Over-arching (joint) methodologies need to be established for policy areas.
- (5) Parameters for staff decision-making need to be developed and explained.
- (6) Link to Legislative Budget Request needs to be developed and included in the instructions.
- (7) Staff need to be notified of proposed timeline.
- (8) Measures Affecting Revenue needs to be completed.

Estimating Conferences

It appears that the revenue conferences will have the greatest changes. Caseloads are on track or lower.

Document Development

Analysts will need to complete narrative. EDR will need to compile documents and produce statewide materials. Leadership team will need to edit.

LBC Meetings

LBC will have to meet at least twice - (1) input and (2) adoption. Three times may be preferable.

9/15/2007